



MAY 2025 BOARD UPDATE



AGENDA

- Introduction
- Project Updates
- Budget Summary

PROJECT UPDATES

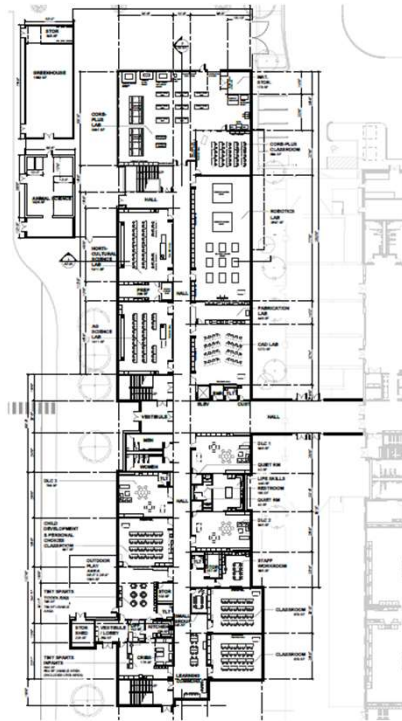


Sumner High Master Plan – Updates

- Ed Spec meetings will wrap up in June. Once the final document is complete, we'll bring it to the board for acceptance.
- Geotechnical exploration is complete.
- Architect contract is being approved today.
- Schematic Design will continue through mid-July. The first estimate will coincide with the completion of Schematic Design.
- Floor plan concept has been completed and reviewed with stakeholders.

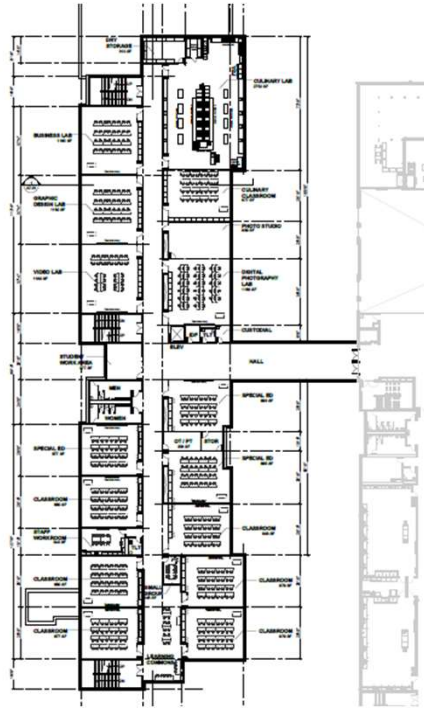
West Building

1st Floor



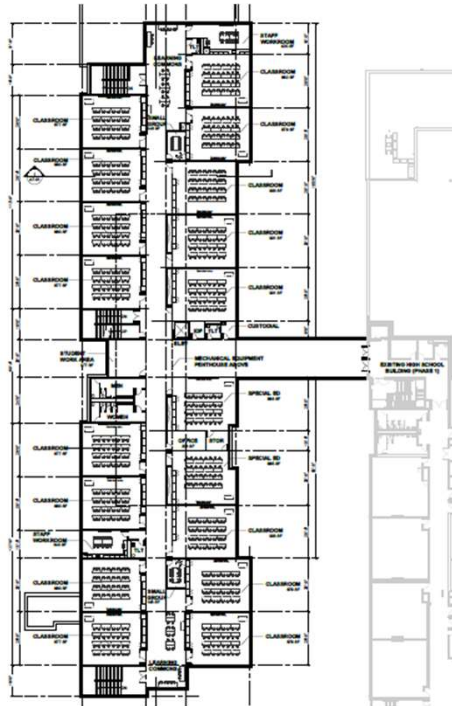
West Building

2nd Floor



West Building

3rd Floor



Bonney Lake High School Expansion



Timeline:

2024/25

2025/26

2026/27

2027/28

2028/29

Budget: \$76.9M

Planning, Design,
Permitting

Construction

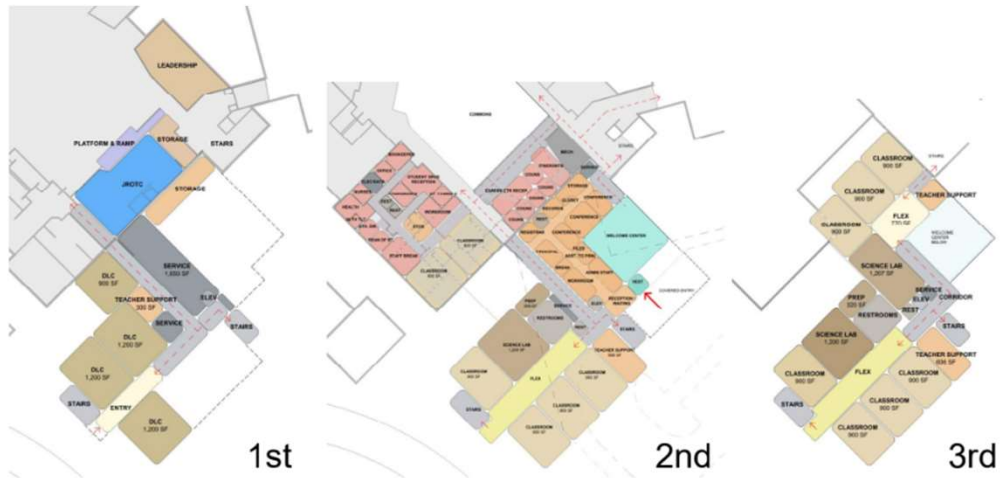
Estimated
completion: Late summer 2028

Bonney Lake High School Expansion and Intersection Improvements – Updates

- Ed Spec meetings will wrap up in June. Once the final document is complete, we'll bring it to the board for acceptance.
- Architect contract is being approved today.
- Schematic Design will continue through August. The first estimate will coincide with the completion of Schematic Design.
- Intersection design for the roundabout has started.
- Floor plan concept has been completed and reviewed with stakeholders.

- Welcome Center
- Admin / Teacher Support
- Gen Ed Classrooms
- Science
- DLC
- Student Services
- JROTC
- Commons Platform
- Circulation
- Services

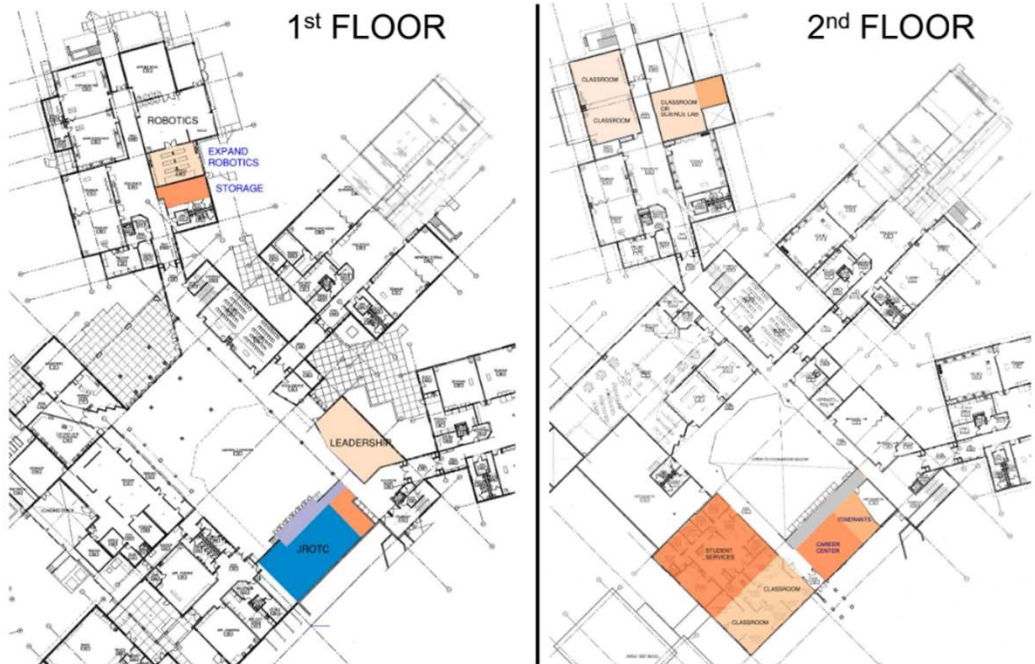
New Learning Spaces



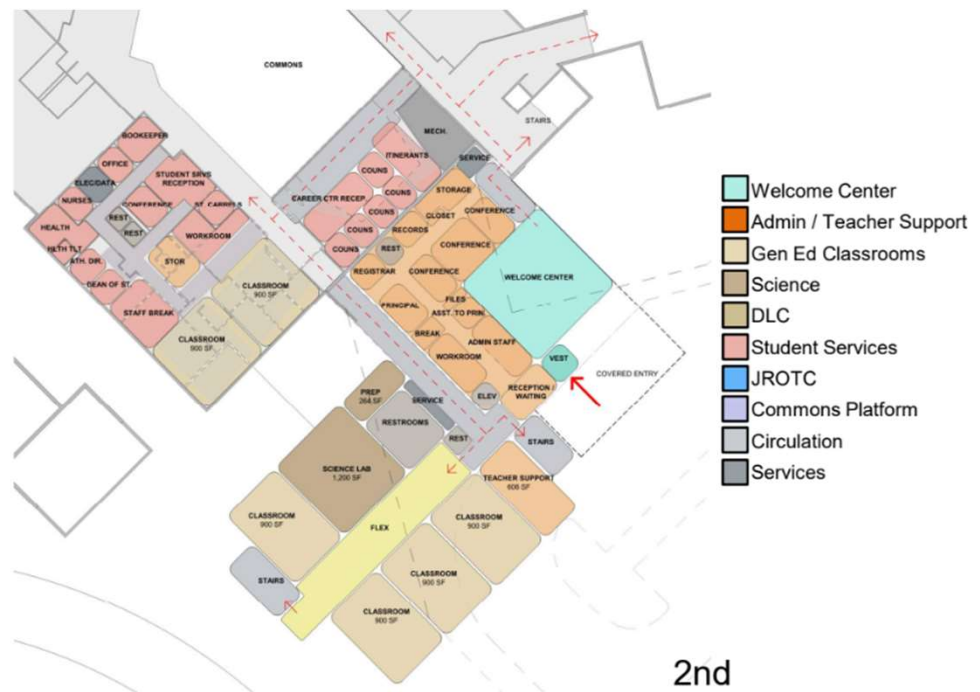
19 NET ADDITIONAL LEARNING SPACES

11 new Gen Ed Classrooms
 3 new Science Labs
 4 new DLC rooms
 = 18 new Learning Spaces in addition
 + 2 in existing Admin
 -1 Science Lab at expanded Robotics Lab

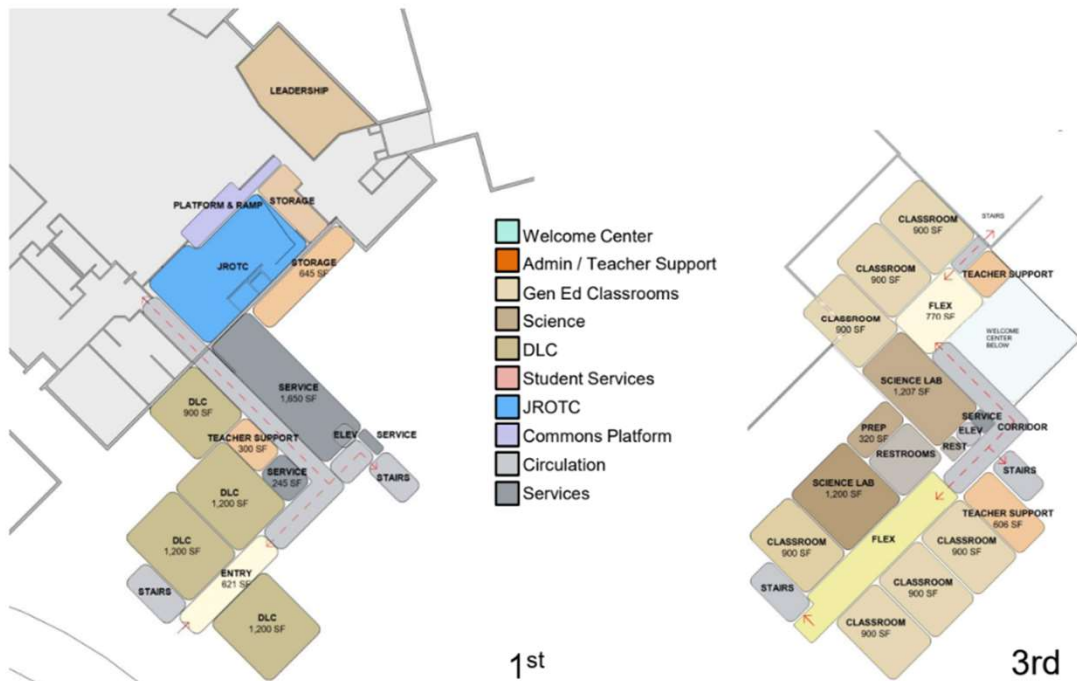
New Learning Spaces



New Learning Spaces



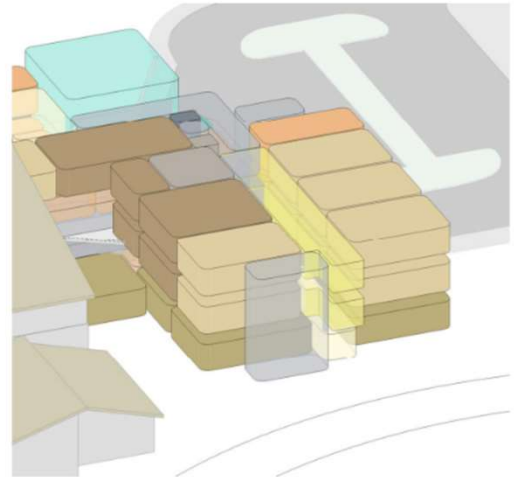
New Learning Spaces



New Learning Spaces

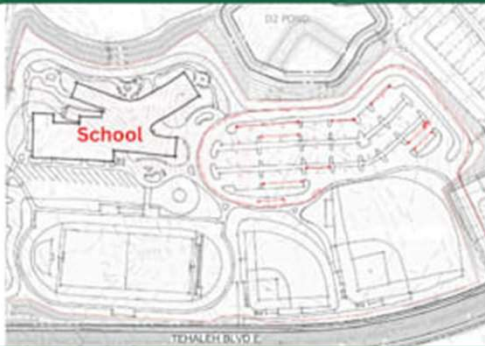
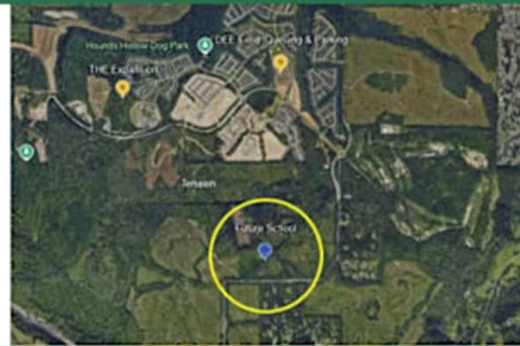


FROM THE NORTHEAST



FROM THE SOUTHWEST

New Middle School in Tehaleh



Timeline:

2024/25

2025/26

2026/27

2027/28

2028/29

2029/30

Budget: \$200M

Planning, Design,
Permitting

Construction

Estimated
completion: Winter 2028/29

New Middle School @ Tehaleh – Updates

- Ed Spec meetings will wrap up in June. Once the final document is complete, we'll bring it to the board for acceptance.
- Geotechnical exploration is complete
- Architect contract approved at April board meeting.
- Schematic Design will continue through September. The first estimate will coincide with the completion of Schematic Design.



Updates:

- Designer has been selected.
- Contract under negotiation.
- Concepts are being prepared.



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- Designer has been selected.
- Contract under negotiation.
- Concepts are being prepared.

Architect selection for Tehaleh Heights, Crestwood and Liberty Ridge will begin in June.

BUDGET SUMMARY

Sumner High School Master Plan – West Building

- Budget Status
 - Project Budget (includes all contingencies) \$113,540,360
 - Costs to date
 - \$ 61,517
 - Percent Spent
0%
- Project Contingencies
 - Construction
 - \$ 7,947,825
 - Support Costs

Bonney Lake HS Expansion & Intersection

- Budget Status
 - Project Budget (includes all contingencies) \$76,882,286
 - Costs to date
 - \$ 16,080
 - Percent Spent
 - 0%
 - Project Contingencies
 - Construction
 - \$ 4,934,054
 - Support Costs

New Middle School @ Tehaleh

- Budget Status
 - Project Budget (includes all contingencies) \$200,000,000
 - Costs to date
 - \$ 16,221
 - Percent Spent
 - 0%
 - Project Contingencies
 - Construction
 - \$ 9,280,592
 - Support Costs

Daffodil Valley Elementary Field Improvements

- Budget Status
 - Project Budget (includes all contingencies) \$6,022,014
 - Costs to date
 - \$ 0
 - Percent Spent
 - 0%
 - Project Contingencies
 - Construction
 - \$ 281,000
 - Support Costs

Donald Eismann Elementary Parking, Queuing & Field Improvements

- Budget Status
 - Project Budget (includes all contingencies) \$7,828,619
 - Costs to date
 - \$ 0
 - Percent Spent
 - 0%
 - Project Contingencies
 - Construction
 - \$ 400,042



THANK YOU