



Office of the Assistant Superintendent for Administration Budget Presentation 2025-2026

Pennridge School District

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Pennridge School District
Finance Committee Meeting
April 14, 2025
Brad Palmer

2024-25 to 2025-26 Budget Comparison

Budget Source – 027	2024-2025 Budget	Difference from 2023-24	2025-2026	Difference from 2024-25
Office of the Assistant Superintendent for Administration	\$175,158	\$24,158	\$151,300	(\$23,858)
Percent from last year		+16.0%		-13.6%



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2025-26 Budget by Account and Function

		1110	1420	2271	2360	2660	2834	2836	Grand Total
ACCOUNT	DESCRIPTION	Regular Instruction	Summer School	Prof. Development	Supt/Asst. Supt	Safety & Security	Prof. Development	Prof. Development	
360	Registration for Prof Dev			37,400	400		6,400	1,000	45,200
580	Travel/Mileage	500		7,350	600		-		8,450
610	Supplies	2,000	500.00	4,000	-	1,000			7,500
635	Meals	-		5,000	-				5,000
640	Books and Periodicals	400		300	-				700
650	Tech Supplies	5,700		22,000	400	23,500			51,600
810	Dues and Fees			32,850	-				32,850
Grand Total		8,600.00	500.00	108,900	1,400	24,500	6,400	1,000.00	151,300



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Explanation of Variance

Increases and Decreases:		Explanation:
Tech Supplies	(\$40,574)	PAETEP paid in 2024-25 Renewal in 2026-2027
Tech Supplies	\$15,200	Increase in Raptor service and supplies
Tech Supplies	(\$12,772)	Screencastify not renewed
Dues and Fees	\$8,100	Increases in Dues for PASA, CSSC, PSBA
EE Training	\$7,200	LinkIt! Training for Teachers and Administrators



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