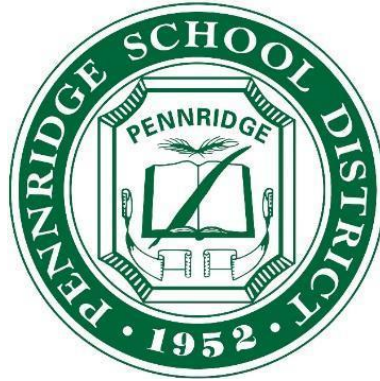




**Office of the Assistant Superintendent for Teaching, Learning,
and Assessment
Budget Presentation
2025-2026**

Presented by:

**Dr. Kathleen Brewster-Scheid
Assistant Superintendent for Teaching, Learning, and Assessment**

April 14, 2025

**Office of the Assistant Superintendent
For Teaching, Learning, and Assessment
2024-2026 Budget Comparison**

Budget Source – 030 and 106	2024-2025 Budget	Difference from 2023-24	2025-2026	Difference from 2024-25
Office of the Assistant Superintendent for Teaching, Learning, and Assessment - 030	\$459,226.00	+\$308,154.00	\$628,340.00	+\$169,114.00
Program Improvement - 106	\$191,738.00	\$0.00	\$182,418.00	-\$9,320.00
Total Increases/Decreases	650,964.00	+\$308,154.00	\$810,758.00	+\$159,794.00
Percent from last year				+24.55%

**Office of the Assistant Superintendent
For Teaching, Learning, and Assessment**

Explanation of Variance:

Increases and Decreases:	Explanation:
Other Agencies Ed Service Cyber Tuition \$152,000.00	Imagine Learning – Additional cost of Special Education Students
Books (\$250.00)	Professional Books and Periodicals – Periodicals are no longer being used
Tech & Supplies (\$16,569.00)	Edmentum/Grammarly/SeeSaw/EdPuzzle/Linkit/Survey Monkey/Class Link/Canvas -- (Imagine Learning moved to Other Agencies above)
Travel \$3,135.00	Travel moved from 027 to 030
Meals & Refreshments (\$2,200.00)	Split with 027

**Office of the Assistant Superintendent
For Teaching, Learning, and Assessment
for Administration Budgets**

1110 Series – Regular Programs

- **Professional and Technical Services Cyber Learning**
 - (300) Imagine Learning \$300,000.00
 - (500) Travel \$9,500.00
 - (600) General Supplies \$6,000.00 including Kindergarten Carnival
- (600) Technical Supplies \$67,215.00 including Edmentum/Grammarly/Seesaw/Edpuzzle
 - (600) Books \$100

2260 Series – Technical Services

- (600) Travel \$350.00
- (600) Other Technical Services \$200,925.00 including Linkit, Atlas, Class Link, Canvas, Smore
 - Books 750.00

**Office of the Assistant Superintendent
For Teaching, Learning, and Assessment
for Administration Budgets**

2271 Series – Instructional Staff Development

- (300) Professional and Technical Services \$15,400.00
 - (500) Travel \$1,500.00
 - (600) Meeting Meals and Refreshments \$3,000.00

2360 Series – Office of the Superintendent

- (300) EE Training/Development Act 93 \$1,050.00
 - (500) Travel \$750.00
- (600) Other Technical Supplies \$1,800.00 including Survey Monkey

**Office of the Assistant Superintendent
For Teaching, Learning, and Assessment
for Administration Budgets**

2024-2025 Budget	\$650,964.00
2025-2026 Budget	\$810,758.00
Budget Increase	+\$159,794.00
Percentage Increase	+24.55%