




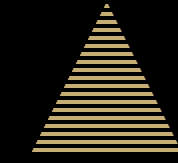
# Salinas Union High School District



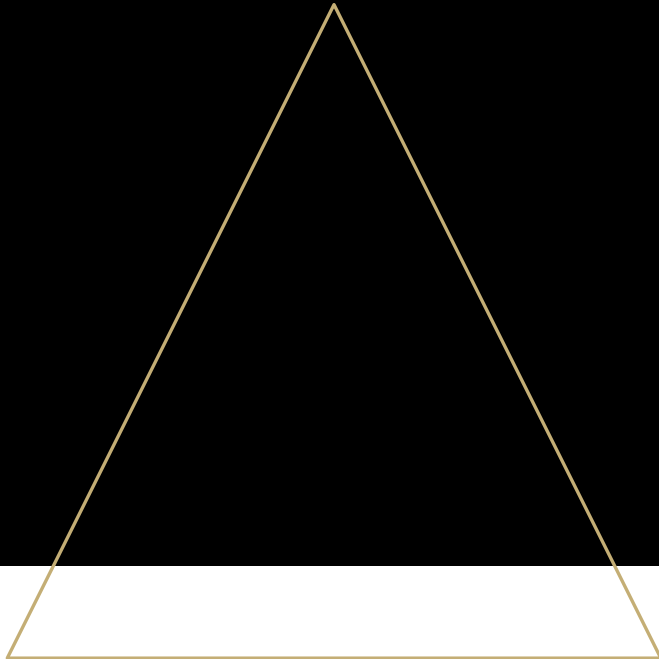
Facilities Board Study Session

March 18, 2025





# WELCOME

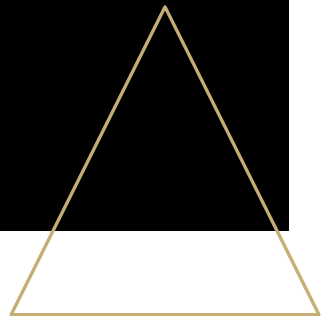


- Update on Planning Meetings
- Funding
- Current Projects
- School Site Data
- Priority List with Estimated Cost
- Facility Master Plan: Proposed Plans
- History of Completed Projects
- Town Hall Meetings Feedback
- Next Steps



# Update on Facilities Planning

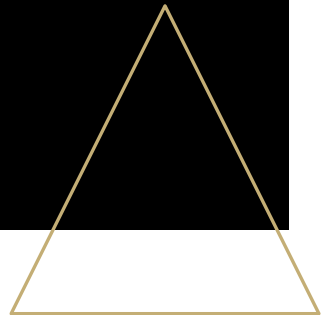
- January 28: Board Study Session
- Town Hall Meeting, February 19, 2025
- Town Hall Meeting, February 20, 2025
- El Sausal Middle School Facilities Planning Meeting, March 06, 2025



Funding

**TOTAL FUNDS AVAILABLE**

**\$130 MILLION**



# General Obligation Bond Measures

**Measure F** (March 2002): \$52 million Districtwide bond

59.9% voter approval

No remaining authorization

**Measure M** (November 2002): \$37 million Middle Schools Improvement bond

67.7% voter approval

\$8.5 million in remaining authorization

**Measure B** (November 2014): \$128 million Districtwide bond

60.3% voter approval

No remaining authorization

**Measure W** (November 2020): \$140 million Districtwide bond

63.1% voter approval

\$70 million in remaining authorization

**Measure G** (November 2024): \$115 million Districtwide bond

62.9% voter approval

\$115 million in remaining authorization

# Other Funding Sources

- **Proposition 51** (July 2022): \$32 million
- **Special Reserve** \$4.3 million
- **Developer Fees** \$3.1 million
- **Local Control Funding Formula**
- **Proposition 2** (November 2024)

## Uses of Proposed Bond Funds

(In Billions)

<b>Public School Facilities</b>	<b>\$8.5</b>
Renovation of existing buildings	\$4.0
New construction (including buying land)	3.3
Facilities for career technical education programs	0.6
Charter schools	0.6
<b>Community College Facilities</b>	<b>\$1.5</b>
<b>Total</b>	<b>\$10.0</b>



# School Site Data

	North Salinas HS	Everett Alvarez HS	Salinas HS	Alisal HS	Rancho San Juan HS
Enrollment	2,106	1,978	2,380	2,742	1,600
Original Construction	1959	1995	1920	1965	2019
Site Acreage	38.5	43.9	20.2	41.7	37.9
Total Classrooms	89	113	132	97	75
<i>Permanent Classrooms</i>	65	72	71	47	59
<i>Portable Classrooms</i>	24	41	61	50	16
Solar PV	626 kW	734 kW	473 kW	578 kW	0 kW
Total Project Budget	\$137,790,109	\$139,267,791	\$184,596,965	\$131,701,251	\$134,603,465

# School Site Data

	Washington MS	El Sausal MS	La Paz MS	Harden MS
Enrollment	1,082	1,067	1,099	1,101
Original Construction	1935	1949	2001	1992
Site Acreage	19.1	18.2	16.7	20.7
Total Classrooms	58	50	54	58
<i>Permanent Classrooms</i>	50	40	42	41
<i>Portable Classrooms</i>	8	10	12	17
Solar PV	149 kW	122 kW	302 kW	262 kW
Total Project Budget	\$83,041,416	\$68,283,853	\$82,946,326	\$107,452,023

# School Site Data

	Mission Trails Regional Occupational Program	Mount Toro HS	El Puente School & Salinas Adult School & Carr Lake Community Day School
Enrollment		204	EPS: 326 CDS: 18 SAS: 1,885
Original Construction	1977	1990	1988
Site Acreage	20	5.7	17
Total Classrooms	17	14	39
<i>Permanent Classrooms</i>	10	9	26
<i>Portable Classrooms</i>	7	5	13
Solar PV	84 kW	29 kW	206 kW
Total Project Budget	\$65,100,000	\$42,547,203	\$52,271,928

# Priority List with Estimated Cost



# High School Project Priority List

	North Salinas	Everett Alvarez	Salinas High	Alisal High	Rancho San Juan	Total Estimated Cost
New Main Administration Office		\$21,403,032		\$15,525,331		
Roof Replacement			\$3,000,000	\$3,000,000		
ADA Improvements			10,000,000 (The Pit)			
ADA Compliant Restrooms		\$2,000,000	\$2,000,000	\$2,000,000		
Pool (Modernization of Existing)	\$13,541,715			\$14,356,143		
Fire Alarms/PA Upgrades				\$3,000,000		
Intrusion Alarms		\$1,500,000	\$1,500,000	\$1,500,000		
Updated Key Systems	\$125,000	\$125,000	\$125,000	\$125,000		
Remove/Replace Portables	\$12,000,000	\$18,732,032	\$24,757,759	\$22,656,146	\$24,027,768	
Vape Sensors	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	
Tennis Courts		\$1,500,000				
<b>Total Estimated Cost</b>	<b>\$32,316,715</b>	<b>\$48,410,064</b>	<b>\$34,532,759</b>	<b>\$59,812,620</b>	<b>\$24,177,768</b>	<b>\$189,249,926</b>

# Middle School Project Priority List

	Washington Middle	El Sausal Middle	La Paz Middle	Harden Middle	Total Estimated Cost
New Main Administration Office		\$12,858,373	\$8,561,020	\$12,558,281	
Roof Replacement				\$2,500,000	
ADA Improvements	\$3,500,000	\$3,500,000		\$2,000,000	
ADA Compliant Restrooms	\$1,500,000	\$1,500,000		\$1,000,000	
Fire Alarms/PA Upgrades	\$2,500,000	\$2,500,000		\$2,500,000	
Intrusion Alarms	\$1,000,000	\$1,000,000		\$1,000,000	
Updated Key Systems	\$125,000	\$125,000	\$125,000	\$125,000	
Remove/Replace Portables	\$22,561,826	\$14,644,686	\$19,848,478	\$24,973,733	
New Multipurpose Room	\$18,497,964	\$10,135,594	\$18,289,496	\$10,637,994	
Vape Sensors	\$150,000	\$150,000	\$150,000	\$150,000	
Locker Room Replacement			\$3,500,000	\$4,000,000	
Music Room				\$4,000,000	
<b>Total Estimated Cost</b>	<b>\$49,834,790</b>	<b>\$46,413,653</b>	<b>\$50,473,994</b>	<b>\$65,445,008</b>	<b>\$212,167,445</b>

# Alternate Education Project Priority List

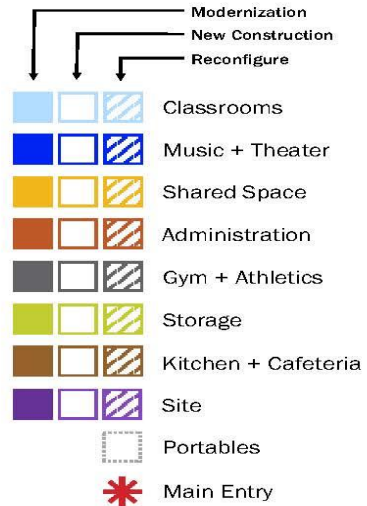
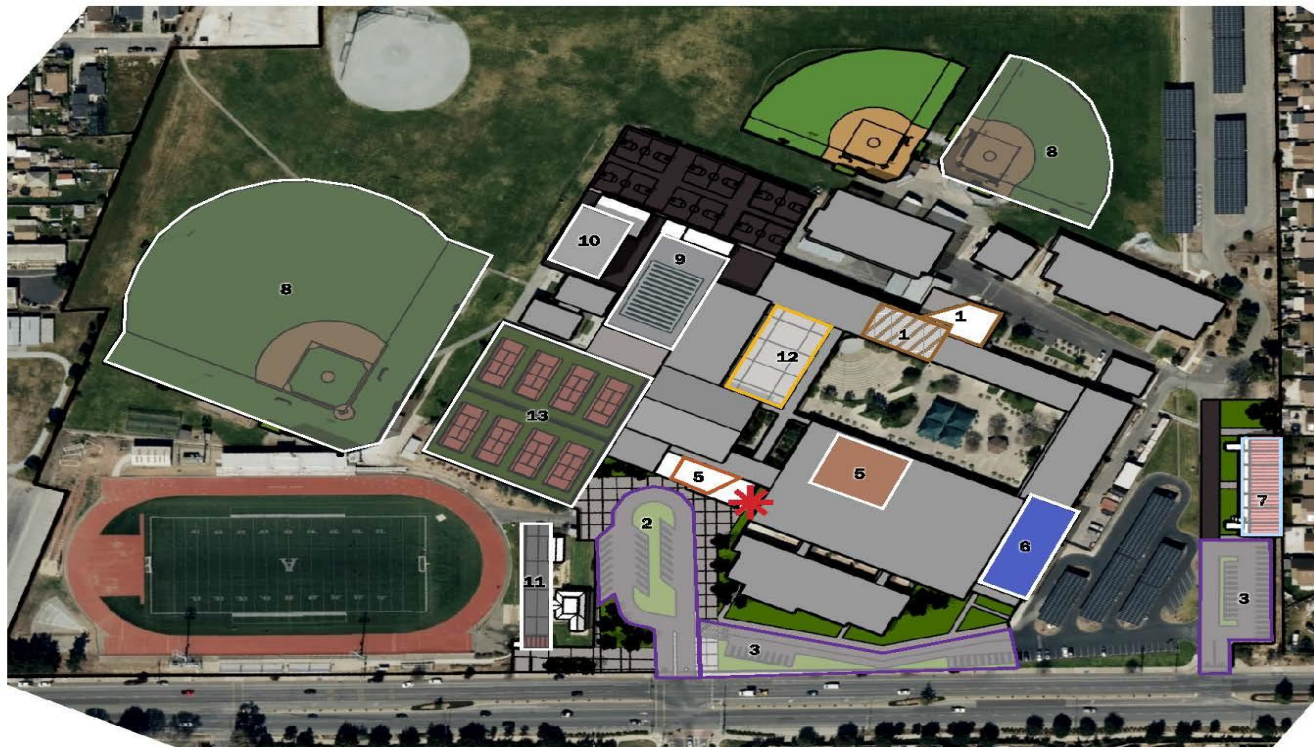
	Mission Trails Regional Occupational Program	Mount Toro High	El Puente School	Salinas Education Center	Carr Lake Community Day School	Total Estimated Cost
New Main Administration Office	\$11,100,000	\$17,440,998				
ADA Improvements	\$2,500,000					
ADA Compliant Restrooms	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
Fire Alarms/PA Upgrades	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
Intrusion Alarms	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
Updated Key Systems	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	
Remove/Replace Portables	\$14,700,000	\$14,952,671	\$37,809,008			
New Culinary Program	\$7,000,000					
Vape Sensors	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	
New Ag Facility	\$13,000,000					
Total Estimated Cost	\$53,575,000	\$37,668,669	\$43,084,008	\$5,275,000	\$5,275,000	\$144,877,677

# Facility Master Plan: Proposed Plans



# Proposed Plan

Alisal High School  
777 Williams Road • Salinas, CA 93905

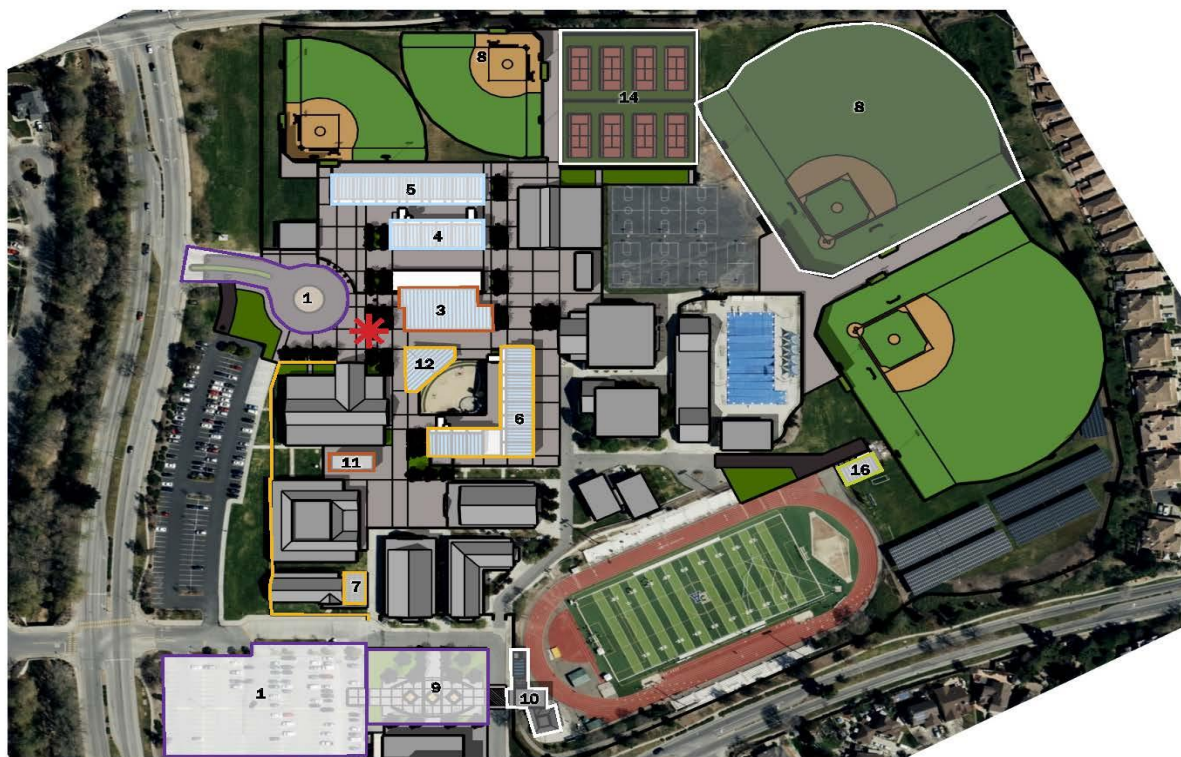


- |   |  |
|---|--|
| <b>1</b> Kitchen Addition + Modernization         | Pool   |
| <b>2</b> New Student Drop-off                     | <b>10</b> New Small Gym                      |
| <b>3</b> Additional Parking                       | <b>11</b> New Concessions + Ticket Booth     |
| <b>5</b> Admin Addition + Modernization           | <b>12</b> New Courtyard                      |
| <b>6</b> Theater Modernization                    | <b>13</b> Resurface Tennis Courts + New Nets |
| <b>7</b> New Two-Story Classroom Building         |  |
| <b>8</b> New Baseball/Softball Lighting + Dugouts |  |
| <b>9</b> New Competition                          |  |



# Proposed Plan

Everett Alvarez High School  
1900 Independence Boulevard • Salinas, CA 93906



Modernization  
 New Construction  
 Reconfigure

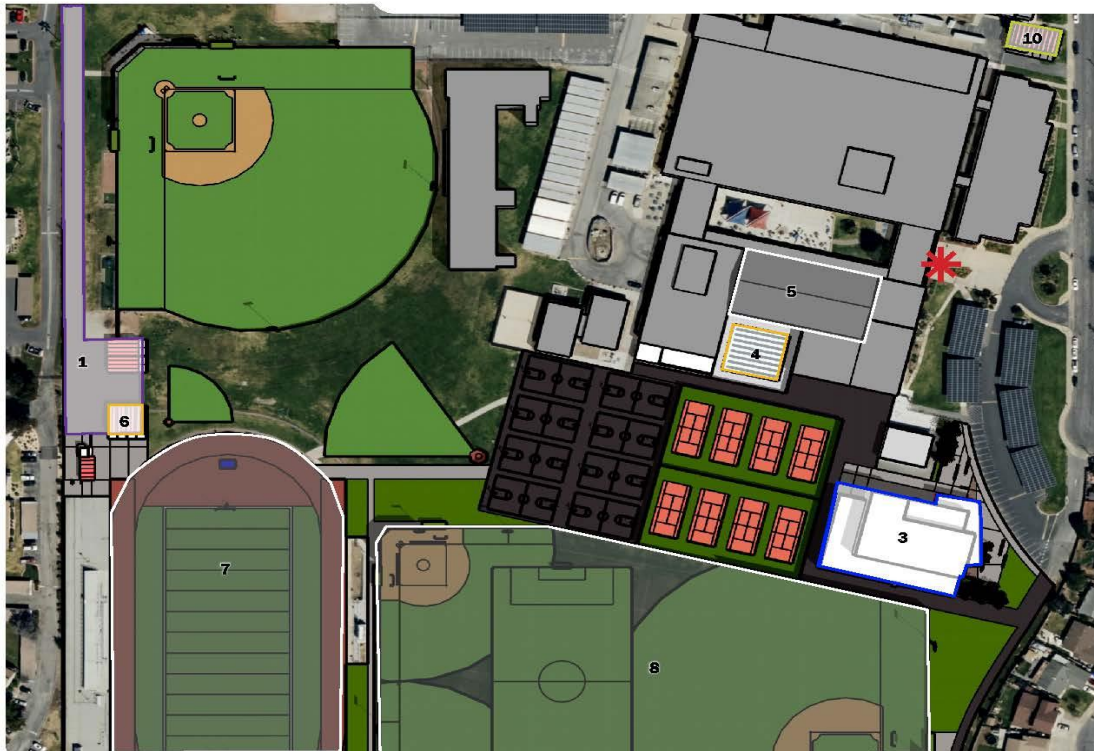
- Classrooms
- Music + Theater
- Shared Space
- Administration
- Gym + Athletics
- Storage
- Kitchen + Cafeteria
- Site
- Portables
- \* Main Entry

- |   |   |
|---|---|
| <b>1</b> New Student Drop-off, Parking, + Fencing       | <b>9</b> New Plaza                            |
| <b>3</b> New Admin Building                             | <b>10</b> New Athletics Complex Pavilion      |
| <b>4</b> New Classroom Building                         | <b>11</b> New Offices                         |
| <b>5</b> New Science Building                           | <b>12</b> New Covered Courtyard               |
| <b>6</b> New Two-Story MPR/Cafeteria/Classroom Building | <b>14</b> Re-surface Tennis Courts + New Nets |
| <b>7</b> New Greenhouse                                 | <b>16</b> District M&O Storage Building       |
| <b>8</b> New Baseball/Softball Lighting + Dugouts       |   |



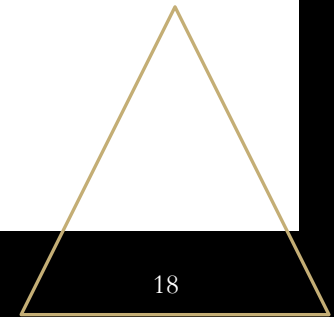
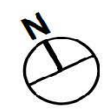
**Proposed Plan**

**North Salinas High School**  
55 Kip Drive • Salinas, CA 93906



- Modernization
- New Construction
- Reconfigure
- Classrooms
- Music + Theater
- Shared Space
- Administration
- Gym + Athletics
- Storage
- Kitchen + Cafeteria
- Site
- Portables
- Main Entry

- 1** New Walkway to Playfields
- 3** New Performing Arts Center
- 4** New Competition Pool
- 5** Gyms (2) Modernization
- 6** Stadium Entrance Improvements
- 7** Track + Field Reconfiguration
- 8** New Baseball/Softball Lighting + Dugouts
- 10** District M&O Storage Building

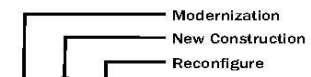
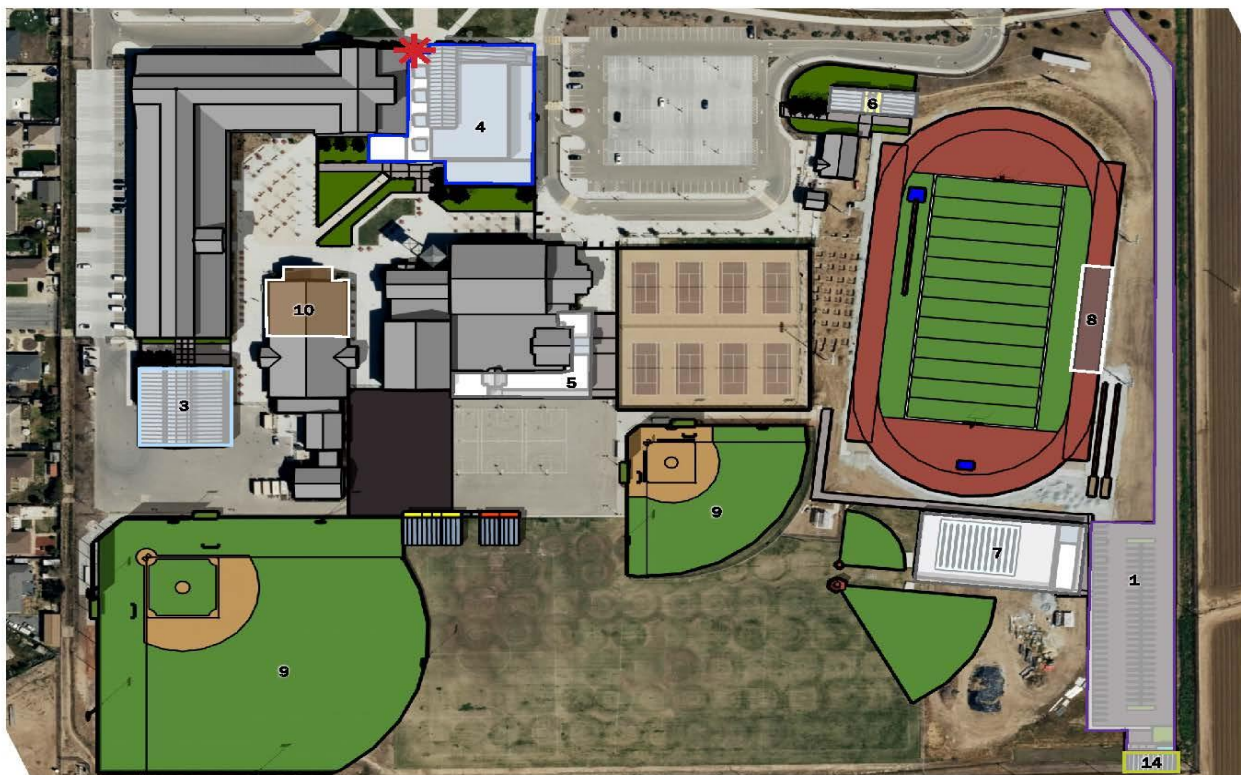




# RANCHO SAN JUAN HIGH SCHOOL

## Proposed Plan

Rancho San Juan High School  
1100 Rogge Road • Salinas, CA 93906

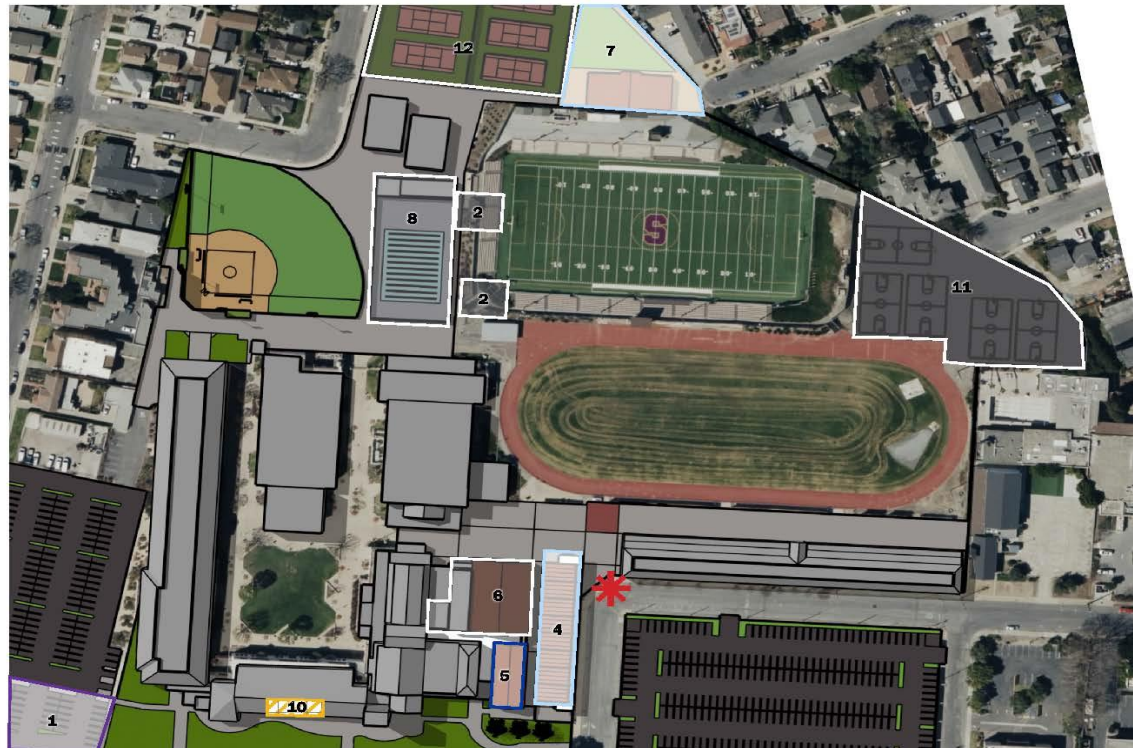


- Classrooms
- Music + Theater
- Shared Space
- Administration
- Gym + Athletics
- Storage
- Kitchen + Cafeteria
- Site
- Portables
- Main Entry

- 1 Additional Parking
- 3 New Two-Story Classroom Building
- 4 New Performing Arts Center
- 5 Weight Room Addition
- 6 New Team Room
- 7 New Competition Pool
- 8 Stadium Improvements
- 9 New Baseball/Softball Lighting + Dugouts
- 10 Enclose Cafeteria
- 14 District M&O Storage Building

# Proposed Plan: Option 1

Salinas High School  
726 South Main Street • Salinas, CA 93901



— Modernization  
 — New Construction  
 — Reconfigure

- Classrooms
- Music + Theater
- Shared Space
- Administration
- Gym + Athletics
- Storage
- Kitchen + Cafeteria
- Site
- Portables
- \* Main Entry

- |   |   |
|---|---|
| <b>1</b> Additional Parking               | <b>12</b> Re-surface Tennis Courts + New Nets |
| <b>2</b> Stadium Upgrades                 |   |
| <b>4</b> New Two-Story Classroom Building |   |
| <b>5</b> Performing Arts Center Addition  |   |
| <b>6</b> New Small Gym                    |   |
| <b>7</b> New Ag Building + Yard           |   |
| <b>8</b> New Competition Pool             |   |
| <b>10</b> New Wellness Center             |   |
| <b>11</b> Renovate Blacktop Area          |   |

# Proposed Plan

El Sausal Middle School  
1155 East Alisal Street • Salinas, CA 93905

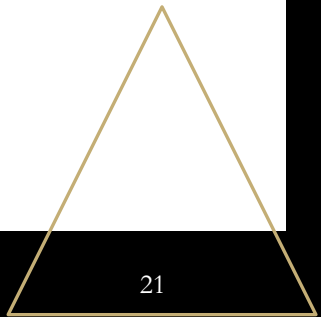


		Classrooms	Music + Theater	Shared Space	Administration	Gym + Athletics	Storage	Kitchen + Cafeteria	Site
Modernization	→								
New Construction	→								
Reconfigure	→								

Portables

Main Entry

- 1 New Student Drop-off
- 2 Additional Parking
- 4 Admin Reconfiguration + Modernization
- 5 New Classroom Building
- 6 Small Gym Modernization
- 7 New MPR + Cafeteria
- 8 New Track + Field
- 9 New Covered Courtyard



# Proposed Plan

**La Paz Middle School**  
1300 North Sanborn Road • Salinas, CA 93905



— Modernization  
 — New Construction  
 — Reconfigure

	Classrooms
	Music + Theater
	Shared Space
	Administration
	Gym + Athletics
	Storage
	Kitchen + Cafeteria
	Site
	Portables
	Main Entry

- |   |   |
|---|---|
| <b>1</b> Student Drop-off Reconfiguration | <b>12</b> District M&O Storage Building |
| <b>2</b> Additional Parking               |   |
| <b>4</b> Admin Addition                   |   |
| <b>5</b> New Two-Story Classroom Building |   |
| <b>6</b> MPR Addition + Modernization     |   |
| <b>7</b> Field + Track Improvements       |   |
| <b>8</b> Locker Rooms Modernization       |   |
| <b>9</b> Renovate Blacktop Play Area      |   |



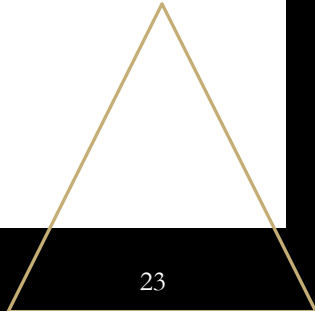
# Proposed Plan

**Harden Middle School**  
1561 Mckinnon Street • Salinas, CA 93906



- Modernization
  - New Construction
  - Reconfigure
- Classrooms
  - Music + Theater
  - Shared Space
  - Administration
  - Gym + Athletics
  - Storage
  - Kitchen + Cafeteria
  - Site
  - Portables
  - Main Entry

- 1 New Student Drop-off + Parking
- 3 Performing Arts Classroom Addition
- 4 Library Modernization
- 5 Admin Addition
- 6 New Two-Story Classroom Building
- 7 New Small Gym
- 8 New MPR
- 9 New Wellness Center
- 10 New Covered Courtyard

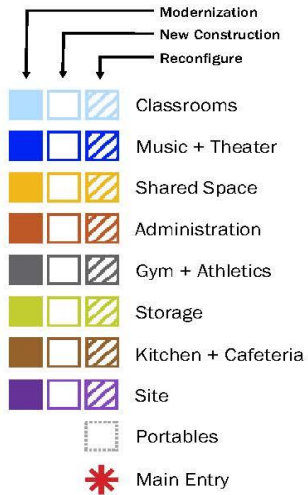
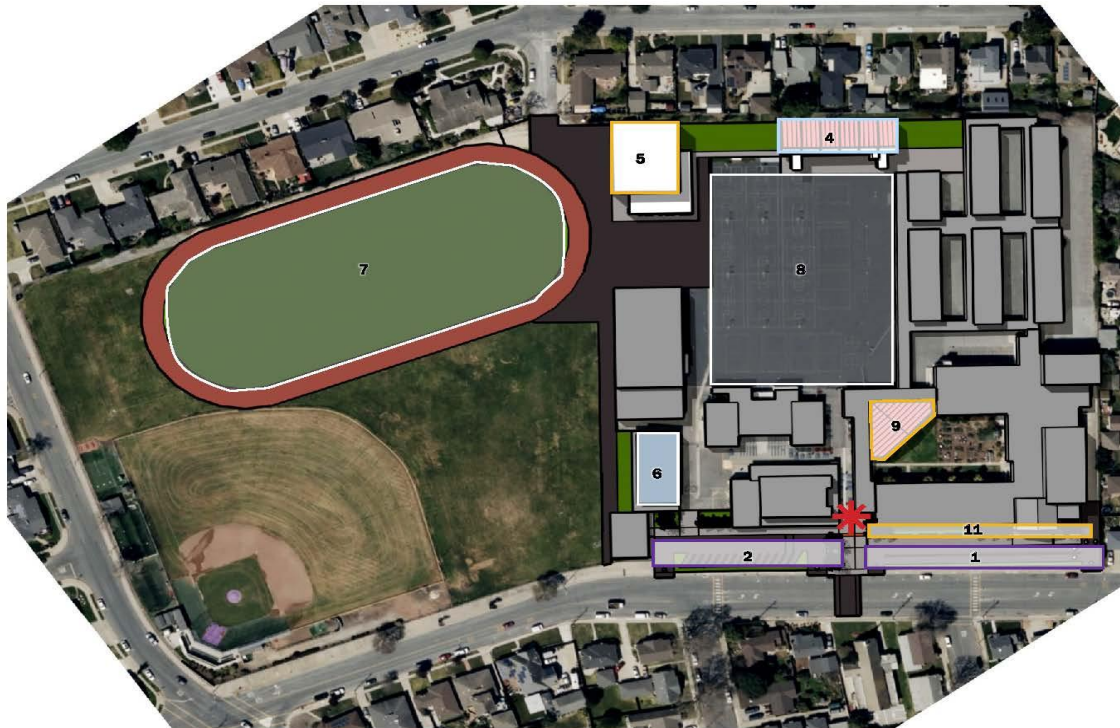




# WASHINGTON MIDDLE SCHOOL

## Proposed Plan

Washington Middle School  
560 Iverson Street • Salinas, CA 93901



- 1** New Student Drop-off
- 2** Additional Parking
- 4** New Two-Story Classroom Building
- 5** New MPR + Small Gym
- 6** Shop Classrooms Modernization
- 7** Field + Track Improvements
- 8** Hardcourt Play Area Improvements
- 9** New Covered Courtyard
- 11** New Frontage Landscaping





# Proposed Plan

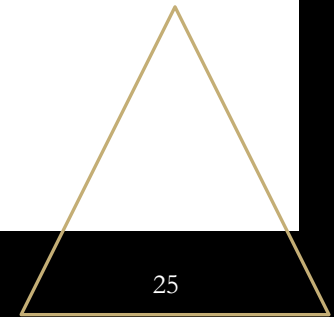
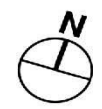
Mount Toro High School  
10 Sherwood Place • Salinas, CA 93906



— Modernization  
 — New Construction  
 — Reconfigure

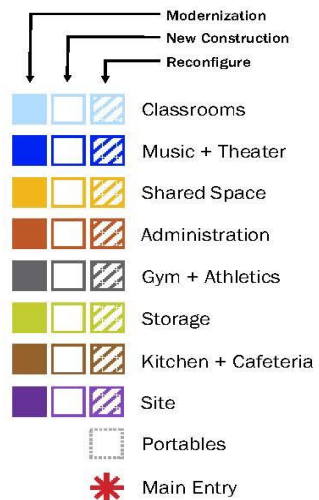
	Classrooms
	Music + Theater
	Shared Space
	Administration
	Gym + Athletics
	Storage
	Kitchen + Cafeteria
	Site
	Portables
	Main Entry

- 1 New Secured Path + Entry Plaza
- 3 New Admin Building
- 4 New Two-Story Classroom Building
- 5 Playfield Reconfiguration
- 6 Curb Appeal Improvements
- 9 District M&O Storage Building

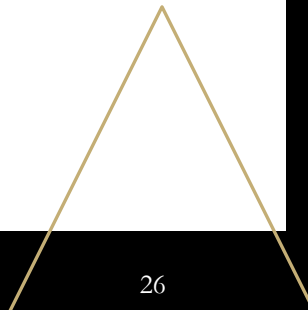


## Proposed Plan

El Puente + Salinas Adult School  
20 Sherwood Place • Salinas, CA 93906



- 2** New North Campus
- 3** Admin Addition
- 9** District M&O Storage Building





# History of Completed Projects (handouts)



# Town Hall Meetings Feedback (handouts)



# NEXT

## SHORT TERM PLANNING

- Maintenance Summer Projects
- Performance Based Budget
- DCA Architect Agreement
- Other Projects We Need to Consider

## UPCOMING

- Board Recommendations Due April 4<sup>th</sup>
- Schedule Board Study Session for May 2025
- Issue Bonds – Summer 2025
  - Measure W \$70 M
  - Measure M \$8.5M
  - Measure G \$21.5M