

COLTS NECK TOWNSHIP SCHOOL DISTRICT

2022 - 2027 STRATEGIC PLANNING GOALS ACTION PLAN

GOAL #2: To conduct necessary evaluations to allow additional educational opportunities, provide enhanced safety & security while efficiently utilizing resources and exploring funding sources.

OBJECTIVES: 1. Resources 2. Austerity Planning 3. Safety & security 4. Expanding on Educational Opportunities

Major Activities	Board/Staff	Resources	Timelines	Indicators of Success
1. Enhancements to school grounds / modern canopies over spaces (instead of tents)	Administration Facilities Manager Board of Education Buildings & Grounds / Safety & Security	Professional Services Vendors Community Stakeholders School Budget / Reserves	Start: 22-23 By the End of: 26-27	Agendas & Minutes of BOE Committee Meetings Agendas & Minutes from Administration Meetings Updates on progress via reports / presentations to the Board
2. Classroom enhancements: HVAC, flexible learning / teaching spaces, improvements to casework	Administration Facilities Manager Board of Education Committees	Professional Services Vendors Community Stakeholders School Budget / Reserves	Start: 22-23 By the End of: 25-26	Agendas & Minutes of Committee Meetings Vendor Proposals Financing Plans Updates on progress via reports / presentations to the Board



3. Outdoor learning spaces / courtyard as functional learning or recreational spaces or eating spaces	Administration Facilities Manager Director of Curriculum & Instruction Staff Board of Education Committees	Professional Services Vendors Community Stakeholders School Budget / Reserves	Start: 24-25 By the End of: 26-27	Agendas & Minutes of Committee Meetings Vendor Proposals Financing Plans Updates on progress via reports / presentations to the Board
4. Enhancements / upgrades to media centers	Administration Facilities Manager Director of Curriculum & Instruction Staff / Media Specialist Board of Education Committees	Professional Services Vendors Community Stakeholders School Budget / Reserves	Start: 22-23 By the End of: 26-27	Agendas & Minutes of Committee Meetings Vendor Proposals Financing Plans Updates on progress via reports / presentations to the Board
5. Upgrades to playgrounds to promote inclusivity / outdoor social skills	Administration Facilities Manager	Professional Services Vendors	Start: 22-23 By the End of: 25-26	Agendas & Minutes of Committee Meetings Vendor Proposal:



	Director of Special Services Staff / Therapists / School Counselors Board of Education Committees	Community Stakeholders / Students School Budget / Reserves		Financing Plans Updates on progress via reports / presentations to the Board
6. Explore options for students to “work” on beautification of schools as part of earning community service hours	Administration Facilities Manager Staff / School Counselors Students Board of Education Committees	Staff Community Stakeholders School Budget	Start: 24-25 By the End of: 26-27	Agendas & Minutes of Committee Meetings Financing Plans Schedules Updates on progress via reports / presentations to the Board
7. Green Teams & Sustainability Commitments	Administration Facilities Manager Staff / School Board of Education Committees	Staff Community Stakeholders Sustainable New Jersey ©	Start: 22-23 By the End of: 26-27	Agendas & Minutes of Committee Meetings Financing Plans Annual approval of District Green Team Updates on progress via reports / presentations to 1



	Students			
8. Exploring financing options	Administration BOE Committees	Professional Services	Start: 22-23 By the End of: 26-27	Agendas & Minutes of Committee Meetings Financing Plans for Facilities Projects BOE Meeting Agendas & Minutes
9. Safety & Security	Administration Board Committees	Staff Law Enforcement New Jersey Department of Education Students Community Stakeholders	Start: 22-23 By the End of: 26-27	Agendas & Minutes of Committee Meetings School Safety & Security Plans School Security Audit / Evaluation Facilities Enhancements
10. Upgrades / enhancements to Science Labs	Administration Facilities Manager Director of Curriculum & Instruction Science Staff Board Committees	Professional Services Vendors School Budget / Reserves	Start: 23-24 By the End of: 25-26	Agendas & Minutes of Committee Meetings Financing Plans for Facilities Projects Updates on progress via reports / presentations to the Board



STUDENT CONTRIBUTIONS FOR CONSIDERATION:	Air Conditioning Utilizing outside spaces more (i.e. tables by cafeteria) Outdoor performance / practice space for band Expand opportunities for flexible and outdoor seating options Circular seating configuration where and when appropriate “Comfy” chairs/seating in classrooms Student choice School lunch menu options with student input Lunch menu feedback from students on a monthly basis
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