Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	819.0	852.0	823.0
On Roll Special Ed Full-Time	159.0	158.0	179.0
On Roll Subtotal	978.0	1,010.0	1,002.0
In Private School Placements	4.0	5.0	6.0
Sent to Other Districts Special Ed	3.0	3.0	3.0
Received	20.0	40.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	24,710,592	24,627,041	24,627,041
	Total Tax Levy	10-121x	24,710,592	24,627,041	24,627,041
	Total Tuition	10-1300	171,853	124,526	127,232
	Transportation Fees from Other Local Education Authorities	10-1420-1440	132,047	120,000	139,600
	Unrestricted Miscellaneous Revenues	10-1XXX	406,101	339,230	672,050
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	11	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	67,374	1,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	218,155	5,000	5,000
	Total Revenues from Local Sources		25,706,133	25,216,797	25,572,923
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	652,097	652,097	594,824
	Extraordinary Aid	10-3131	631,462	0	0
	Categorical Special Education Aid	10-3132	1,090,256	1,076,175	1,204,415
	Categorical Security Aid	10-3177	92,798	92,798	131,095
	Military Impact Aid (State Source)	10-3247	0	1,812,528	1,523,650
	Other State Aids	10-3XXX	869,437	0	0
	Total Revenues from State Sources		3,336,050	3,633,598	3,453,984
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	1,172,522	0	0
	Total Revenues from Federal Sources		1,172,522	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,367,751	749,931
	Withdrawal from Maintenance Reserve	10-310	0	435,000	0
	Withdrawal from Impact Aid Reserve (General)	10-318	0	0	250,000
	Transfers from Other Funds	10-5200	-6,000,000	0	0
	Adjustment for Prior Year Encumbrances		0	795,048	0
	Actual Revenues (Over)/Under Expenditures		3,926,347	0	0
General Fund Revenues	Total Operating Budget		28,141,052	31,448,194	30,026,838
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	112,218	12,378	12,378
	Other Revenue from Local Sources	20-1XXX	78,919	42,696	0
	Total Revenues from Local Sources	20-1XXX	191,137	55,074	12,378

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	22,496	0	0
	Total Revenues from State Sources		22,496	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	48,167	48,719	36,539
	Title II	20-4451-4455	28,397	28,750	21,563
	ARP-IDEA Preschool	20-4409	11,489	0	0
	IDEA Part B (Handicapped)	20-4420-4429	235,920	238,792	202,973
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	69,231	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,641	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	5,884	0	0
	ARP-ESSER	20-4540	240,730	93,423	0
	CRRSA Act-ESSER II	20-4534	88,779	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	7,523	0	0
	Other	20-4XXX	6,000	0	0
	Total Revenues from Federal Sources		790,761	409,684	261,075
Special Revenue Fund Revenues	Total Grants and Entitlements		1,008,865	464,758	273,453
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,673,389	1,674,738	1,676,600
	Interest on Investments	40-1510	2,926	0	0
	Miscellaneous	40-1XXX	2,926	0	0
	Total Revenues from Local Sources		1,676,315	1,674,738	1,676,600
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,462	0
	Total Local Repayment of Debt		1,676,315	1,676,200	1,676,600
	Actual Revenues (Over)/Under Expenditures		-2,915	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,673,400	1,676,200	1,676,600
All Fund Revenues	Total Revenues/Sources		30,823,317	33,589,152	31,976,891
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		30,823,317	33,589,152	31,976,891

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,220,219	7,841,093	7,757,928
	Special Education-Instruction	11-2XX-100-XXX	3,552,295	3,294,897	3,138,664
	Basic Skills/Remedial-Instruction	11-230-100-XXX	649,533	526,121	642,427
	Bilingual Education-Instruction	11-240-100-XXX	95,281	96,878	98,131
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	97,283	108,397	121,164
	School-Sponsored Athletics-Instruction	11-402-100-XXX	84,558	98,332	98,711
	Summer School	11-422-XXX-XXX	0	0	57,117
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	618,885	838,246	1,005,639
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	115,705	113,554	167,444
	Undistributed Expenditures-Health Services	11-000-213-XXX	271,852	303,289	305,217
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	833,826	788,461	812,834
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	440,368	896,804	963,707
	Undistributed Expenditures-Guidance	11-000-218-XXX	378,643	445,428	454,678
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	580,270	650,723	614,066
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	909,792	948,147	841,998
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	250,569	300,419	371,277
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	50,142	60,101	23,172
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	545,792	563,524	566,100
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	666,863	702,292	845,065
	Undistributed Expenditures-Central Services	11-000-251-XXX	444,217	474,241	424,537
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	284,765	198,078	77,844
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,969,254	3,838,775	3,116,948
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,491,849	1,672,348	1,590,374
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,298,745	5,773,926	5,771,936
	Total Undistributed Expenditures		16,151,537	18,568,356	17,952,836
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	2,000
General Fund Current Expenses	Total General Current Expense		27,850,706	30,535,074	29,868,978

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	184,661	705,616	83,335
	Facilities Acquisition and Construction Services	12-000-400-XXX	46,969	120,469	40,469
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		231,630	831,085	128,804
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	58,716	82,035	29,056
	General Fund Grand Total		28,141,052	31,448,194	30,026,838
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	78,919	42,696	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	22,496	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	22,496	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	48,167	48,719	36,539
	Title II	20-XXX-XXX-XXX	28,397	28,750	21,563
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	235,920	238,792	202,973
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	11,489	0	0
	Other	20-XXX-XXX-XXX	6,000	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	88,779	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	7,523	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	240,730	93,423	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	69,231	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	8,641	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	5,884	0	0
	Total Federal Projects	20-XXX-XXX-XXX	790,761	409,684	261,075
Special Revenue Fund Expenses	Total Special Revenue Funds		1,008,865	464,758	273,453

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,673,400	1,676,200	1,676,600
	Total Debt Service Funds		1,673,400	1,676,200	1,676,600
All Fund Expenses	Total Expenditures/Appropriations		30,823,317	33,589,152	31,976,891
Expenses Net of Transfers	Total Expenditures Net of Transfers		30,823,317	33,589,152	31,976,891

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,977,220	3,452,775	817,320	613,063
	Repayment of Debt	1,473	1,462	0	0
Restricted for General Operating Budget	Capital Reserve	4,715,742	1,633,897	2,338,897	2,343,897
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,461,854	1,729,229	1,895,229	1,897,229
	Legal Reserve	0	545,674	545,674	0
	Unemployment Fund	287,930	173,547	173,547	173,547
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	93,024	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	4,061,153	2,418,673	2,418,673	2,168,673
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	24,372	19,901	19,901	19,901
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	2,926	2,926	2,926

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$23,956	$25,916	$29,455	$27,829	$27,244
Total Classroom Instruction	$13,796	$14,804	$15,856	$14,966	$14,991
Classroom-Salaries and Benefits	$12,945	$13,810	$14,702	$13,806	$13,861
Classroom-General Supplies and Textbooks	$382	$445	$548	$428	$558
Classroom-Purchased Services	$469	$549	$606	$732	$572
Total Support Services	$4,672	$4,942	$6,291	$5,749	$5,891
Support Services-Salaries and Benefits	$4,338	$4,671	$5,882	$5,345	$5,621
Total Administrative Costs	$2,196	$2,402	$2,576	$2,401	$2,399
Administration Salaries and Benefits	$1,724	$1,924	$2,153	$1,998	$2,043
Total Operations and Maintenance of Plant	$2,892	$3,325	$4,203	$4,224	$3,459
Operations and Maintenance-Salaries and Benefits	$1,270	$1,443	$1,885	$1,728	$1,447
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$216	$226	$272	$254	$272
Total Equipment Costs	$384	$186	$7	$701	$83
Legal Costs	$68	$74	$74	$70	$60
Employee Benefits as a percentage of salaries*	28.08%	30.25%	32.04%	31.27%	31.35%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG/Monmouth-Ocean County Shared Services Insurance Fund (MOCSSIF) - joint insurance fund for Workers Comp. coverage	0
Municipal/Public Works	Staffing - Shared Services for employment of SLEO III officers; Agreement with Township of Colts Neck	0
	Colts Neck Department of Public Works - various services / equipment as needed	0
Professional Staff Development	Joint district collaboration and training workshops / in-house professional development afforded	0
Purchasing	Member of Camden County Ed. Services Commission - purchasing cooperative for goods/services	0
	Procurement of diesel and gasoline fuel for CNBOE and CN Twp; reciprocal billing of Township. Purchased through State Contract and SOCCP	0
	Alliance for Competitive Energy Services (ACES) - energy procurement of natural gas, electric	0
	Member of Educational Services Commission of NJ (ESCNJ) - purchasing cooperative for goods/services	0
	Member of Hunterdon County Ed. Services Commission (HCESC) - purchasing cooperative for goods/services	0
	Member of Somerset County Cooperative (SOCCP) - purchasing cooperative for goods/services	0
	Member of Educational Services Commission of Morris County - pricing cooperative as lead agency for Ed-Data	0
Staffing - Other	ESS Northeast - substitute staffing service	0
Transportation Services, including Fuel	Member of Monmouth-Ocean Ed. Services Commission (MOESC) for special ed transportation and non-public transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Colts Neck	(A) General Fund School Levy	24,627,041
	(D) Total School Levy	26,303,641
	(B) Estimated Net Taxable Valuation (as of 01/26/25)	4,528,456,317
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,188,453,407
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5438
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5809
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5880
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6280

Employee Contract List for District

Name	Category	Measure
Dominic Petrillo	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	$97,763
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$5,600
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dominic Petrillo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joanne Simone	Job Title	Executive Assistant
	Job Title II	Confid.Secty-Supt.
	Base Annual Salary Amount	$81,627
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Joanne Simone	Total Allowances Amount	$15,200
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MaryJane Garibay	Job Title	Superintendent
	Job Title II	none
	Base Annual Salary Amount	$194,201
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MaryJane Garibay	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$6,354
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$33,675
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted by law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout for 25 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MaryJane Garibay	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicolas Moretta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	$123,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,910
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable

Employee Contract List for District

Name	Category	Measure
Nicolas Moretta	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Orozco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coord.
	Base Annual Salary Amount	$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nicole Orozco	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$6,250
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent S. Marasco	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	$173,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$16,654
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$31,683
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per State law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout for 25 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent S. Marasco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported