



Arts Funding Accountability Plan

Santa Barbara HS

2023-2024

Principal: Fred Razo

Arts PLC Lead: Nicole Barr

Staff Included in this process: SBHS Visual Art Dept, Performing Art Dept, Admin Spevak, Admin Razo

Presented to School Site: 4/18/2024

Date presented to
EMLAC: 4/15/2024

Total Student Enrollment: 1959

The purpose of the site documents is to develop an Arts Accountability Plan to provide recommendations on how to allocate arts funding per school site. This documentation will be used in the future to develop a report on how funding was spent and monitor outcomes of the site recommendations. Individual plans must be presented to School Site Councils and EMLACs. Utilize the resources below to develop your recommendations. These recommendations will be shared with the School Board for approval prior to allocating funds.

Use these resources:

[5Y Plan](#)

[Goals Summary](#)

[Reports by Site March '23](#)

Recommended resources:

[Elements of Effective Arts Ed.](#)

[12/13/23 Board Presentation](#)

Funding Explanation & Guidelines by CDE:

[Prop 28](#)

[Block Grant](#)

Art Disciplines: Dance, Media Arts, Music, Theater & Visual Arts

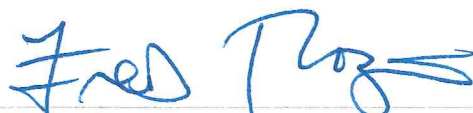
Art Discipline	One time or multi-year?	Proposed Spending	Rationale	Total # of students/staff supported	Amount
ART	multi-year (yearly)	1 Classified	Classified Admin Asst	600	\$62,000.00
INSTRUMENTAL	multi-year (yearly)	1 FTE	Teach Music Classes that are not currently offered, another teacher for the program I need someone to help me run the Marching Band, take on the Drumline as a class and teach an all year round orchestra, and if we can, a year round mariachi.	180	\$120,000.00
DANCE	multi-year (yearly)	Guest Artist Dance Workshop	Pays for guest personnel	180	\$900.00
	multi-year (yearly)	Photographer for Spring Dance Show	Stipend to pay for person not currently employed or contracted	180	\$800.00
	multi-year (yearly)	Audio/Visual Technician	Stipend to pay for person not currently employed or contracted	180	\$500.00
	multi-year (yearly)	Costume Manager	Stipend to pay for person not currently employed or contracted	180	\$600.00
	multi-year (yearly)	Lighting Designer	Stipend to pay for person not currently employed or contracted	180	\$600.00

	multi-year (yearly)	Dance Team Asst. Coach Stipend	Stipend to pay for additional coach needed	180	\$4,043.00
THEATRE, DANCE, INSTRUMENTAL, CHOIR	multi-year (yearly)	1 CLASSIFIED	Classified admin asst to administer the performing arts needs	720	\$62,000.00
				SUBTOTAL OF HUMAN//PERSONNEL NEED	\$251,443.00
ART	multi-year (yearly)	Supplies	Supply funds in addition to supplies we are already receiving	1200	\$35,000.00
	multi-year (yearly)	Guest Speakers	Pay for artists visiting and teaching our students on a professional level	1200	\$5,000.00
	multi-year (yearly)	Field Trips			\$10,000.00
	multi-year (yearly)	Professional Development	Memberships to Art Associations, curricular resources, and courses offered to increase proficiency in areas of teaching	10 Educators	\$4,000.00
INSTRUMENTAL	multi-year (yearly)	Instrument repair/replacement	Instrumental maintenance	180	\$7,500.00
	multi-year (yearly)	Piano maintenance	Annual cost of maintenance of pianos	180	\$1,500.00
	multi-year (yearly)	Instrumental Sheet music	Annual cost of sheet music needs	180	\$7,500.00
	multi-year (yearly)	Transportation to performances and festivals	Transportation to ensure all student have access to performances	180	\$38,000.00
	multi-year (yearly)	Summer Programming	Teaching band students over the summer (currently without pay)	180	\$5,000.00
CHOIR	multi-year (yearly)	Choral Sheet music	Annual cost of sheet music needs	180	\$2,500.00
	multi-year (yearly)	Concert venue rental fees	Cover costs of renting venues that are currently not covered due to on-site facilities being inadequate for performance needs	180	\$4,000.00
				SUBTOTAL OF ANNUAL SUPPLY & MAINTENANCE NEEDS	\$120,000.00
				SUBTOTAL OF ALL BLOCK	\$1,029,491.00
ALL	ONE TIME	PROFESSIONAL DEVELOPMENT	NAEA Conference, AP By the Sea, Workshops, Classes offered online, access to diverse curricula, in person training in pathway specialties, and access to classroom management curricula. Please contact ite for specific conferences, costs, expenses.	1100	\$25,800.00
ALL	ONE TIME	FIELD TRIPS	Mural Internship and Imagineering Internship.	1100	\$32,240.00

BLOCK GRANT

ALL	ONE TIME	CLASSROOM SAFETY	First aid, eye wash, cleaning supplies, protective equipment, aprons, eye wear, gloves, disposal arrangements, etc	1100	\$15,000.00
ALL	ONE TIME	CLASSROOM TECHNOLOGY	Projector, screen, document camera for showing students how to draw things in very long/large spaces, cords, charging stations, adaptors, computers that can house Adobe Suite (high RAM), teaching ipads (high memory) that can hold all apps, printers, ink, sound equipment, lighting for stage, chromebooks, Extra TV (depth of classroom is challenging with only one), portable chargers, cameras, etc.	1100	\$119,973.00
ALL	ONE TIME	CLASSROOM GENERAL	Pencil Sharpeners, magnetic white board, display panels, printing presses, sewing machines, drying racks, flat files, storage and organization, curtains, etc	1100	\$438,618.00
ALL	ONE TIME	TEXTS & BOOKS	Art related texts for specialized curriculum	240	\$1,119.00
PERFORMING	ONE TIME	UNIFORM//CLOTHING NEEDS	Performance uniforms required of students to be unified in their presentation	240	\$20,000.00
BAND	ONE TIME	INSTRUMENTAL NEEDS	New Musical Instruments	120	\$55,653.00
VISUAL	ONE TIME	ART SUPPLIES (ONE TIME)	Supplies for new (Fiber Arts, Painting, Printmaking)and adding to old pathways (Drawing, Sculpture, Digital). Supplies include but are not limited to drawing paper, pencils, inks, sketchbooks, erasers, paint, brushes, palettes, tape, fabric, thread, scissors, heat press, carving tools, ink, brayers, paper, silk screening supplies, rulers, bench hooks, media for recieving paint (canvas, panels, etc), needles, felting wool, cording, knitting needs, crochet needs, looms, dyes, rubberbacnds, measuring tape, pins, zippers, interfacing, polyfill, batting, pens, rotary cutter/blades, thimbles, wax, embroidery supplies, colored pencils, blending tools, paint pens, watercolors, charcoal, building blocks, artist's figure natural, stencils, binders, vinyl, whiteboard pens, model magic, etc.	680	\$321,088.00

\$1,400,934.00


Prinoipal Signature


Date