Santa Barbara Unified

Arts Funding Accountability Plan

San Marcos HS

2023-2024

Principal: Dare Holdren

Arts PLC Lead: Katie Garibay, Michael Kiyol

Staff included in this process: All Visual and Performing Arts Teachers

Presented to School Site: 3/20/2024

Date presented to EMLAC: 4/8/2024

Total Student Enrollment: 1876

The purpose of the site documents is to develop an Arts Accountability Plan to provide recommendations on how to allocate arts funding per school site. This documentation will be used in the future to develop a report on how funding was spent and monitor outcomes of the site recommendations. Individual plans must be presented to School Site Councils and EMLACs. Utilize the resources below to develop your recommendations. These recommendations will be shared with the School Board for approval prior to allocting funds.

Use these resources:	SY Plan	Goals Summary	Reports by Site March '23
Recommended resources:	Elements of Effective Arts Ed.		12/15/23 Board Presentation
Funding Explanation & Guidelines by CDE:	Prop 28	Block Grant	

Art Disciplines: Dance, Media Arts, Music, Theater & Visual Arts

Art Discipline	One time or multi-year?	Proposed Spending	Rationale	Total # of students/staff supported	Amount
Visual Arts	Multi-year	Consumable supplies (in addition to funds we already receive)	Used to purchase/upgrade class sets of high quality consumable supplies such as paints, brushes, canvas, colored pencils, watercolors, etc.)	1200	$50,000
Photography	One time	Canon image PROGRAF TM-300 Large Format Printer 36 inch	Print large scale student photos	180 students per year	$2,500
Photography	One time	10 x Canon EOS Rebel T7 DSLR Car	Complete a full class set of cameras	180 students per yea	$6,000
Media Arts	One time	30 x Mac Desktop 512 GB Computers	Used for Photography, Video Production and Digital Art classes	250 students per year	$50,000
Video Production	One time	Cannon XA 70 Video Camera	Used for filming in video production class	2,000 students per year (entire school)	$3,000
Video Production	One time	2 x Proaim Tripods and Dolly's	Used for filming in video production class	2,000 students per year (entire school)	$2,000
Digital Art	One time	35 x Wacom Tracking Pads	Drawing and illustration tool for digital art	120 students per year	$10,500
Visual Arts	Multi-year	Annual professional development	Once a year training with experts to gain advanced technical sl	6 staff per year	$5,000
Visual Arts	One time	Computer chairs	Computer chairs for media arts classes	180 students per year	$1,500
2D Design	One time	Screen printing equipment	Allows design students to print their designs onto various surf	200 students per year	$5,000
Visual Arts	Multi-year	Funding for field trips	Bus costs, museum entrance costs, etc.	500 students per year	$5,000
Painting	One time	20 x large easels	Used for large students paintings, and to display work for art annual art show	40 students per year	$2,000
Drawing / Color & Design	One time	Reusable art supplies	Needed for students to complete projects (printing gouges, bench hooks, scissors, etc)	180 students per year	3,700
Visual Arts	One time	2 x Utility cart	Required for roaming teachers to transport supplies between c	1 staff per year	$500.00
Visual Arts	One time	Printing expenses	Permanent posters for classrooms & art shows	2,000 students per year (entire school)	$500
Visual Arts	Multi-year	Guest Artists	Payment for diverse and culturally relevant guest artists to give classroom presentations and student workshops	500 students per year	$1,000
Visual Arts	One time	3D Printer	For use in sculpture and design classes	180 students per year	$2,000
Visual Arts	One time	Cricut machine and supplies	For use in various design classes	180 students per year	$500
Sculpture	Multi-year	Oxygen Tank Refills	Needed yearly for sculpture machines	180 students per year	$2,000
Video Production	One time	Dracast X Series LED Studio Light	Video studio lighting	180 students per year	$1,000
Video Production	One time	Atem Mini Pro Video Switcher	Video production remote and studio	180 students per year	$500
Ceramics	One time	2 Front loading Kilns & shipping (TBD)	Required for new ceramics program	180 students per year	$60,000
Ceramics	One time	2 x EnviroVent	Required to safely use kiln for new ceramics program	180 students per year	$1,200
Ceramics	One time	2 x Kiln Furniture	Required for new ceramics program	180 students per yea	$7,000
Ceramics	One time	16 x Pottery Wheels	Required for new ceramics program	180 students per year	$20,000
Ceramics	One time	Ceramic tools, clay, glazes	Required for start-up of new ceramics program	180 students	$10,000
Ceramics	One time	Pug mill	Required for new ceramics program	180 students per year	$4,500
Ceramics	One time	Slab roller	Required for new ceramics program	180 students per year	$500
Ceramics	One time	Ceramics classroom work tables an	Required for new ceramics program	180 students per year	15,000
Inst. Music	One time	New Band Room	On master facilities plan for San Marcos for 5-7 years now. Our room is unsafe, falling apart and too small.	100+ students per year	5,000,000
Inst. Music	Multi-year	New Semi Trailer	Needed to carry all our equipment to events and competitions, use it 20 times a year plus storage for 2 month during summer. Old semi is 40 years old and in dire need of replacemnt.	100+ students per year	65,000
Inst. Music	One time	Equipment truck	Needed to carry all our equipment to events and competions. This is overflow from the semi trailer and also use for local in town transportation. Used for smaller ensembles as well. SEMI TRAILER TAKES PRIORITY	100+ students per year	50,000
Inst. Music	One time	Full set of Brass Instruments	Required for Marching Band, Concert Band, Jazz Band, Pit Or	100+ students per year	100,000
Inst. Music	One time	Full set of Woodwind instruments	Required for Marching Band, Concert Band, Jazz Band, Pit Or	100+ students per ye	85,000
Inst. Music	One time	Full set of Front Ensemble Instrume	Required for Marching Band, Concert Band, Jazz Band, Pit Or	100+ students per ye	100,000
Inst. Music	One time	New Storage Sheds	Unsafe to store all equipment in the Band Room, need in orde	100+ students per ye	10,000
Inst. Music	One time	New Sound Equipment	Speakers, metronome projection, monitors	100+ students per ye	10,000
Inst. Music	Multi-year	Sheet Music, Ensemble Music, ama	Needed material for all ensemble class instruction, curriculum,	100+ students per year	15,000
Inst. Music	Multi-year	Drill Design	Movement design for Marching Band, Guard, Winter Guard and	100+ students per year	10,000
Inst. Music	Multi-year	Staff	Staffing help for Marching Band, Guard, Winter Guard, Indoor P	100+ students per year	40,000
Inst. Music	Multi-year	Instrument Repair	So many things break!	100+ students per year	5,000
Inst. Music	Multi-year	Instrument Supplies	This includes reeds for Woodwinds, Brass oils/lubricants, mou	100+ students per year	2,000
Inst. Music	Multi-year	Uniforms	Every ensemble wears a different custom uniform every year,	100+ students per year	10,000
Inst. Music	Multi-year	Guard Equipment	Sills, rifles, sabres, gloves, shoes, props, all needed in order t	100+ students per year	5,000
Inst. Music	Multi-year	Travel Expenses	Buses, Semi pulling, vans. We travel about 20 weekends a ye	100+ students per year	20,000
Theater	Multi-year	Semester Curriculum	Show rights for three shows (Fall play, Musical etc).	100+ students per year	$15,000
Theater	Multi-year	Support Staff	Costuming, Choereography, Tech	100+ students per year	$15,000
Theater	Multi-year	Support Staff	Spring Musical Accompanist	50 students per year	$15,000
Theater	One time	Storage Unit for Costumes	Fall Play, One Acts, Senior Musical, Musical, Theater II Produ	100+ students per year	$20,000
Theater	One time	Storage Unit for Wood	Stage Craft tools, wood, shelving, portable -permanent contair	100+ students per year	$20,000
Theater	One time	Storage	Storage for Props and Furniture or improved shelving and lack	100+ students per year	$10,000

Vocal Music	Multi-year	Sheet Music	Sheet music by culturally diverse Much of the sheet music thet	100+ students per ye	$5,000
Vocal Music	Multi-year	Support Staff - choral accompanist	Add to current stipend for choral Current stipend only covers 2	100+ students per ye	$5,000
Vocal Music	Multi-year	Support Staff - choral assistant	Add to current stipend for choral Current stipend only covers 2	100+ students per ye	$5,000
Vocal Music	One time	Uniforms	Madrigals, Enchanté uniforms Students are wearing uniform	100+ students per ye	$4,000
Vocal Music	Multi-year	Instrument Maintenance	Annual piano tuning (8 pianos)	100+ students per ye	$5,000
Vocal Music	Multi-year	Festival Fees	Registration fees for annual In-st In-state assessments provide	100+ students per ye	$8,000
Vocal Music	One time	Portable Sound System	Microphones, speakers, mixer, stands for performances	100+ students per ye	$10,000
Vocal Music	Multi-year	Digital Curriculum	Sight Reading Factory Annual S This program is self-paced, a	100+ students per ye	$300

$5,884,700.00

Principal Signature

4/15/24

Date