



Arts Funding Accountability Plan

Dos Pueblos HS

2023-2024

Principal: Name

Arts PLC Lead: Name

Staff Included in this process: Names

Presented to School Site: Date

Date presented to EMLAC: Date

Total Student Enrollment:

The purpose of the site documents is to develop an Arts Accountability Plan to provide recommendations on how to allocate arts funding per school site. This documentation will be used in the future to develop a report on how funding was spent and monitor outcomes of the site recommendations. Individual plans must be presented to School Site Councils and EMLACs. Utilize the resources below to develop your recommendations. These recommendations will be shared with the School Board for approval prior to allocating funds.

Use these resources:

[5Y Plan](#)

[Goals Summary](#)

[Reports by Site March '23](#)

Recommended resources:

[Elements of Effective Arts Ed.](#)

[12/13/23 Board Presentation](#)

Funding Explanation & Guidelines by CDE:

[Prop 28](#)

[Block Grant](#)

Art Disciplines: Dance, Media Arts, Music, Theater & Visual Arts

Art Discipline	One time or multi-year?	Proposed Spending	Rationale	Total # of students/staff supported	Amount
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Performing Arts one time	EPAC Sound System Upgrade/Rerouting	The EPAC sound system (sound board, in house speakers and wireless mics) are outdated and failing. This causes unstable mic connections and glitching during performances, assemblies, etc. To fix this the sound board needs to be replaced, and in house system rewired. This would benefit not only the entire school but outside groups using the theater.	2000	\$400,000.00
Performing Arts one time	EPAC Lighting System Upgrade	The EPAC lighting system are outdated and failing. They need to be updated with LED's which are safer and have more longevity. To fix this the lighting needs to be replaced, and in house system rewired. This would benefit not only the entire school but outside groups using the theater.		\$100,000.00
Performing Arts one time		The theater currently does not have a scissor lift and this will assist in the fixing of lights and other hanging technologies that benefit the entire DP community. Currently we have to borrow the DPEA lift which can't make it across campus on a single charge.	2000	\$21,000.00
Performing Arts one time	19' Scissor lift			
Performing Arts one time	New Carpet for EPAC	to provide a beautiful and safe space for the entire school to use for events, meetings, shows, etc. The old carpet is roughly 10 years old and is peeling up in places, creating hazards for guests.	2000	\$10,000.00
Performing Arts One time	Cyclorama (white backdrop/projection surface)	Replaces our current cyclorama which is ripped and dirty. This will benefit all student and outside groups by providing a beautiful backdrop for performances and events onstage.	2000	\$4,165.13

		Mic Stands (covers 10 reg. mic stands, 6 extra tall boom mic stands, 2 short mic stands, and 10 mic clips)	The mic stands we currently have are old and low quality. Having high quality stands saves time on audio set up for school assemblies, concerts, open mic nights, etc. The mic stands are used not only used all the time by the school but outside groups as well, so they need to be able to withstand heavy use.	2000	\$2,260.00
		LED Cyclorama lights (covers 6 lights)	Replaces dangerous and outdated incandescent stage lights that saves a lot of power and money for repairs.	2000	\$11,000.00
		Source 4wrd II (covers 30 lights)	Converts stage lights we already own into LEDs, which is safer for students, saves power and money for future repairs.	2000	\$21,000.00
		Triple Swivel Caster (covers 16 casters)	Triple swivel casters allowing for easy navigation in tight spaces and precise positioning of set pieces. Their omnidirectional movement and weight distribution makes moving set pieces safer and minimizes the chance of damaging the sets.		\$2,440.00
		LED Star backdrop + control box (needed to operate star curtain)	An LED star backdrop would be highly useful for not only theater productions but for student concerts as well.	2000	\$14,294.44
Music	One Time	Acoustic Band Shell	Old band shell is broken and dangerous. This will provide a acoustic backing that will enhance the sound of concerts	500	\$18,768.75
Music	One Time	Seated Risers	Our current band risers are dangerous and falling apart. These new ones will allow them to be used in a multitude of configurations to accomodate band, choir, and even creating intimate audience seating for our smaller productions such as holiday package, fall play, open mic night, etc.	1000	\$24,845.95
Choir	One time	Wireless mic system	Wireless mic system that can be easily transported from the classroom to stage, to gym, to Greek, to field to fulfill all performance requirements and opportunities.	100+/year	\$20,416.24

Visual Arts	Annually	Art Materials Budget	Clay: \$10,000. Glaze: \$6,000. Drawing Paper: \$2,000. Photo Paper: \$2,000. Pencils, Paint brushes, ceramic tools \$4,000, Ink for Digital Art and Photography 5,000.	2000	\$30,000.00
Visual Arts	one time	New tables and chairs for Drawing and painting class.	The tables are 40 years old scratched.	250/ year	\$20,000.00
Visual Arts	one time	New electric kiln	Old largest one is 25 years old, needs replacement	250/year	\$11,000.00
Visual Arts	One Time	Updating a Classroom for new art classes. Updates would include replacing old flooring, new furniture, painting walls, Refinishing cabinets, adding new/more storage space, upgrading counter tops, and repairing broken hardware.	We need more art classes than we currently have space for and art teachers should not need to travel.	2000	\$80,000.00
Visual Arts	one itme	five new potter's wheels	We have 10 working wheels some are 25 years old, newer ones are smoother, easier to use	280/year	\$12,500.00
Visual Arts	one time	Display walls	It would be great to have more display walls to have our art exhibits at the school.	1000	\$5,000.00
Visual Arts	one time	pedestals for showing 3D work	At the moment, we have none.	360/year	\$500.00
Visual Arts	One time	Cricut vinyl cutter	provides digital art students the opportunity to print their artwork and make t-shirts and stickers	280/year	\$500.00
Visual Arts	One Time	Enameling supplies	Copper sheet metal, drill press, enamel, mallets, steel blocks,		
Visual Arts	One time	5 tripods	Replacing broken tripods	280/year	\$200.00
Visual Arts	One Time	5 Reflectors: gold, silver, white, diffuser, black 5-1	Replacing broken reflectors	250/year	\$150.00
Instrumental M	One Time	Pick-up Truck that can haul our equipment trailer	To allow anyone to be about to haul our trailer without damaging their personal vehicle. This would also allow anyone to be able to move the trailer for games, practices, and competitions	100/year	\$45,000.00
Instrumental M	One Time	Band Truck for transporting equipment	To replace our current band truck, which is from 1995 and has become a safety and health issue for the person driving it.	100/year	\$60,000.00

Instrumental M: One Time	Timpani	Our Timpani have many broken parts on them that are not serviceable or replaceable.	100/year + school cor	\$15,000.00
Instrumental M: One Time	Marching Band Uniforms	Purchase Marching Band Uniforms to replace our uniforms that were purchased in 2000. They are currently falling apart.	100/year + School co	\$60,000.00
Instrumental M: One Time	Shipping Container Storage	Purchase a shipping container to store equipment and props allowing them to be out the elements and allowing reuse for future seasons	100/year	\$3,000.00

Performing Ar Annually	Technical Director	Funding a technical director position is crucial for the continued success and growth of the theatre program at Dos Pueblos High School. With the increasing complexity and scale of productions, an additional technical director would alleviate the workload and ensure that students receive adequate guidance and support in all aspects of stagecraft. We currently only have a "Theatre Technician" position who is required to run & maintain the EPAC as well as taking on all of the responsibilities of designing & constructing the set as well as teaching the stagecraft class. Having an extra technical director would enhance the quality of productions, provide more opportunities for student involvement, and help maintain the safety and efficiency of backstage operations. Ultimately, investing in another technical director position would not only benefit the theatre program but also enrich the overall educational experience for students interested in the performing arts.	2000 80,000- 90,00
Performing Ar Annually	Increased Hrs. for Theater Manager	We are looking for an increase in hours so our current Theater Manager is full time which will reflect an increase in salary to reflect these hours.	10,000-15,000

Performing Arts Annually	light maintainance personal
Performing Arts Annually	light maintainance equipmet
Performing Arts Annually	sound maintainance personel

Performing Arts Annually	sound maintainance equipment	New mics and packs- constant contact with sweat from performers alters the sound of the wireless mics and will need maintainence and replacements every few years.		
Performing Arts Annually	Scenic Designer	Hiring and fairly compensating a scenic designer for the DP Theatre Program is essential to elevate the quality and visual impact of productions. A skilled scenic designer brings expertise in creating immersive and engaging sets that enhance the storytelling experience for both performers and audiences. Fair compensation not only acknowledges the artistic contributions of the scenic designer but also alleviates the workload of the current director to focus on student success and safety.	200 students per year	\$15,000.00
Performing Arts Annually	Costume Designer	Hiring A skilled costume designer adds depth and authenticity to the production, elevating the overall artistic quality and contributing significantly to the audience's engagement and enjoyment. While also teachiing skills like designm, sewing, and construction to our stagecraft students.	100 plus hundreds of	\$8,000.00
Performing Arts Annually	Sound Engineer	A sound engineer is essential for our theatre program as they meticulously craft the auditory landscape, enhancing the ambiance, clarity, and emotional impact of the performance, ensuring an immersive and memorable experience for the audience.	100 plus hundreds of	\$6,000.00
Performing Arts Annually	Lighting Designer	A lighting designer/teacher plays a crucial role in our theatre program by sculpting the visual atmosphere, highlighting key moments, and guiding the audience's focus, thus enriching the storytelling and amplifying the emotional impact of the performance while also imparting invaluable knowledge and skills to aspiring designers. Hiring a designer also alleviates the workload of the current director to focus on student success and safety.	100 plus hundreds of	\$5,000.00

Performing Arts Annually	Vocal Director (Spring Musical)	Hiring a vocal director for the spring musical greatly alleviates the pressure of the director by providing the cast of students a skilled professional to teach the music/musicality for the spring musical production. Currently the only stipend the district provides helps to cover the music director (orchestra conductor).	100	\$1,500.00
Performing Arts Annually	Shop Supervisor	A shop supervisor works closely with the costume designer and is hands on with the current students who learn skills such as design, construction, and sewing. The supervisor also helps to design and construct props for both the Fall play and Spring Musical.	100 students plus hur	\$3,000.00
Performing Arts Annually	Spring Musical Orchestra Musicians	This is essential for both the Music and Theatre department to help support our student orchestra members in the pit for our Spring Musical. These local artists help to create a professional environment for the students involved in the spring production and are needed annually.	100/per year plus the	\$8,000.00
Performing Arts Annually	Rehearsal Pianist	A rehearsal pianist is indispensable for our performing arts programs, providing vital musical support and guidance during rehearsals, facilitating smooth transitions, and helping performers refine their vocal and musical expressions, ultimately elevating the quality and cohesion of the production.	300	\$6,000.00
Performing Arts Annually	Costumes/Dance Shoes	Funding to help provide equitable access to costumes, dance shoes, and other needs for students for dance class and main stage productions.	100/per year	\$4,000.00
Performing Arts Annually	Lumber	Construction materials are crucial every year to not only put on quality productions but to ensure students have the opportunity to have hands on experience in stagecraft.	100/per year plus the	\$10,000.00

Performing Arts Annually	Choreographer	Hiring and fairly compensating a choreographer is imperative to ensure the professional execution and artistic integrity of dance sequences in the DP Theatre Program's productions. A talented choreographer not only elevates the overall quality of performances but also provides invaluable mentorship and guidance to students, fostering their growth and passion for the art of dance. This also helps to create equitable access to dance curriculum for all DPHS students.	100 per year	\$3,000.00
Performing Arts Annually	Piano repair and tuning	Our beautiful pianos are not being properly taken care of at this time, and we are not in a situation where none of the work in their completion. Each piano should be tuned and repaired a minimum of once a year, but ideally twice. This could be used to both rehearsal and performance as well as provide funding for a trio rhythm section (bass, drums, piano). These musicians can also be used to help supplement the pit orchestra, guest artist to work with instrumental students, and provide top level performance opportunities.	annually	\$3,000.00
Performing Arts Annually	Professional band, and other accompaniment	Hire two people with specific vocal training to teach specific vocal skills, run sectional rehearsals, and give private instructions.		
Theater and Cf Annually	Vocal Technician			

			These competition and festivals give incredible opportunities for students to compete, have professional evaluation of their performance, and have exquisite exposure to professionals as well as other peer groups. It is also an opportunity to see what is offered at the university level for those who are interested in continuing their musical education.			
Vocal Music	Annually	Festival and Competition Application Fees		200	\$6,000.00	
Vocal Music	Multi-year	Sheet Music	Sheet music by culturally diverse	Much of the sheet music	100+ students per year	\$5,000
Vocal Music	Multi-year	Support Staff - choral accompanist	Add to current stipend for choral	Current stipend only	100+ students per year	\$5,000
Vocal Music	Multi-year	Support Staff - choral assistant	Add to current stipend for choral	Current stipend only	100+ students per year	\$5,000
Vocal Music	Multi-year	Instrument Maintenance	Annual piano tuning (8 pianos)		100+ students per year	\$5,000
Vocal Music	Multi-year	Festival Transportation Fees	Transportation for 3 out of town festivals for Mixed Chorus		100+ students per year	\$15,000
Vocal Music	Multi-year	Digital Curriculum	Sight Reading Factory Annual Summit	This program is self-funded	100+ students per year	\$300
VPA	Annually	Field Trip Transportation Resources for all classes	These are such valuable learning experience, but it is so cost prohibitive with transportation and sub costs.		2000	\$75,000.00
Visual Arts	Annually	Art Materials Budget	We are dependent upon community donations for our program. It would be great if there were funds each year to guarantee quality supplies for art students.		2000	\$25,000.00
Visual Arts	Annually	Additional Visual Arts Teacher	To meet the growing need of classes in the visual arts department. We could use another teacher that would add to the diversity of our classes. Jewelry, Printmaking, Sculpture, 3D design, would be options.			\$0.00
Visual Arts	Annually	maintenance for kilns; replacing elements		The district no longer	360/year	\$1,000.00
Visual Arts	Annually	DSLR Camera replacements and repairs	repairs and replacements of DSLR cameras with heavy use (\$1000/yr, 5 yrs)		250/yr	\$5,000.00
Visual Arts	Annually	Photography - printer	Present physical prints of photographic works		250/yr	\$2,000.00
Visual Arts	Annually	Ink for large format Canon printer AND paper	replacement ink and paper for printing student work for students and art shows/contest		250/year	\$800.00

Visual Arts	Biannually	Field trip to SB zoo and botanical gardens for photography classes fall/spring	provides photography students the opportunity to take photos outside of the classroom and campus	250/year	\$5,000.00
Visual Arts	annually	Maintenance for kilns		250/year	\$600.00
Instrumental Music	Annually	Color guard Technicians (2)	Hire two people with specific color guard training to teach the team in both marching season and winter guard season	100/year	\$24,000.00
Instrumental Music	Annually	Orchestral Strings Specialist	Hire a coach for the orchestra with specific training in orchestral music and string technique	35/year	\$3,000.00
Instrumental Music	Annually	Drumline Technicians (2)	Hire two people with specific color guard training to teach the team in both marching season and winter guard season	100/year + plus school	\$24,000.00
Instrumental Music	Annually	Visual Technicians (2)	Hire two people to serve as visual technicians during marching band season to help with the visual aspect of the marching band show	100/year + School cost	\$8,000.00
Instrumental Music	Annually	Music Technicians (2) -Marching Band	Hire two people to serve as music technicians during marching band season to help with the music aspect of the marching band show	100/year + school cost	\$8,000.00
Instrumental Music	Annually	Festival and Competition Application Fees	These festivals provide valuable opportunities for the students to perform in venues that they would not perform in. They also receive feedback from professionals in the business which helps them improve musically.	100/year	\$4,000.00

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William Woodard

Principal Signature

4/15/24

Date