



Arts Funding Accountability Plan

Santa Barbara JHS

2023-2024

Principal: Dan Dupont

Arts PLC Lead: Darren Iacono

Staff Included in this process: Darren Iacono, Rich Lashua, Cailee Villasenor, Dan Dupont

Presented to School Site: 4/11/24

Date presented to EMLAC: 4/12/24

Total Student Enrollment:

The purpose of the site documents is to develop an Arts Accountability Plan to provide recommendations on how to allocate arts funding per school site. This documentation will be used in the future to develop a report on how funding was spent and monitor outcomes of the site recommendations. Individual plans must be presented to School Site Councils and EMLACs. Utilize the resources below to develop your recommendations. These recommendations will be shared with the School Board for approval prior to allocating funds.

Use these resources:

[5Y Plan](#)

[Goals Summary](#)

[Reports by Site March '23](#)

Recommended resources:

[Elements of Effective Arts Ed.](#)

[12/13/23 Board Presentation](#)

Funding Explanation & Guidelines by CDE:

[Prop 28](#)

[Block Grant](#)

Art Disciplines: Dance, Media Arts, Music, Theater & Visual Arts

Art Discipline	One time or multi-year?	Proposed Spending	Rationale	Total # of students/staff supported	Amount
Instrumental Music	yearly	California All-State Music Educators Conference	Professional Development	1 staff	\$2,000.00
Visual Arts	One Time	20 Stainless Steel Mixing Bowls	Used for cooking lessons embedded in curriculum	50 to 75 students Yearly	\$700.00

Visual Arts	One Time	20 Stainless Steel Baking Pans	Used for cooking lessons embedded in curriculum	50 to 75 students Yearly	\$700.00
Visual Arts	One Time	Measuring Cups	Used for cooking lessons embedded in curriculum	50 to 75 students Yearly	\$300.00
Visual Arts	Yearly	40 Mixed Media Sketchpads	Used for yearlong art courses	40 students Yearly	\$800.00
Visual Arts	Yearly	40 Canson XL Sketchpads	Used for Yearlong Courses	40 students Yearly	\$600.00
Visual Arts	Yearly	70 Fabriano A4 Sketchpads	Used for Semesterly art courses	70 students Yearly	\$500.00
Visual Arts	One Time	Student storage cabinets	Develop cabinets to house student artwork and materials	150 Students Yearly	\$20,000.00
Dance	Multi Year	0.2 FTE Intructional Dance Coach	Start Folklorico Pathway	35 students yearly	\$10,000.00
Dance	Multi Year	Costumes/Shoes	Start Folklorico Pathway	35 students yearly	\$7,500.00
Dance	One Time	Add Dance Mirrors to Classroom	Start Folklorico Pathway	35 students yearly	\$5,000.00
Dance	One Time	Add Dance Floor to Classroom	Start Folklorico Pathway	35 students yearly	\$5,000.00
Dance	One Time	Portable Sound System	Start Folklorico Pathway	35 students yearly	\$3,000.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00

\$56,100.00

Principal Signature

Date

4/15/24