



Arts Funding Accountability Plan
La Cumbre JHS
2023-2024

Principal: Dr. Bradley Brock

Arts PLC Lead: Charles Ortega

Staff Included in this process: Charles Ortega

Presented to School Site: 3/5/2024

Date presented to EMLAC: Date

Total Student Enrollment:

The purpose of the site documents is to develop an Arts Accountability Plan to provide recommendations on how to allocate arts funding per school site. This documentation will be used in the future to develop a report on how funding was spent and monitor outcomes of the site recommendations. Individual plans must be presented to School Site Councils and EMLACs. Utilize the resources below to develop your recommendations. These recommendations will be shared with the School Board for approval prior to allocating funds.

Use these resources:

[5Y Plan](#)

[Goals Summary](#)

[Reports by Site March '23](#)

Recommended resources:

[Elements of Effective Arts Ed.](#)

[12/13/23 Board Presentation](#)

Funding Explanation & Guidelines by CDE:

[Prop 28](#)

[Block Grant](#)

Art Disciplines: Dance, Media Arts, Music, Theater & Visual Arts

Art Discipline	One time or multi-year?	Proposed Spending	Rationale	Total # of students/staff supported	Amount
Instrumental Music	yearly	California All-State Music Educators Conference	Professional Development	1 staff	\$2,000.00
Instrumental Music	one time	Orchestra Shell + Storage	Improve sound quality in the theater for instrumental music performance	150 students and 2 staff	\$34,000.00
Instrumental Music	One Time	Purchase of replacement uniforms and uniform repair.	Improve the quality of the schools aging uniform inventory.	150 students and 1 staff	\$45,000.00
Instrumental Music	One Time	Percussion Purchase for Drumline: Bass Hoops, Drum Heads, Practice Pads and Sticks.	Replace used / damaged rims on bass and replace	150 students and 1 staff	\$2,000.00
Instrumental Music	One Time	Classroom Storage and Carpet Renovation	Replace Carpet and Aged / Hazardous Instrument Storage System	150 students and 1 Staff	\$100,000.00
Instrumental Music	Yearly	Instrument Repair Budget	Program Instrument General Repair	150 students and 1 Staff	\$2,500.00
Instrumental Music	One Time	Instrument Replacement Inventory Builder	Replacement of unreparable instruments	150 students and 1 staff	\$35,000.00
Performing Arts and Instrumental Music	one time	Updated audiovisual and facilities improvement to LCJH Auditorium	Update lighting, sound, and fly system, as well as potential revenue from outside rentals	All students and staff at LCJH, community members	\$150,000.00
Theater	one time	Broadway Teachers Workshop	Professional Development - registration, transportation	1 staff	\$4,000.00
Theater	Yearly	Costumes for theater productions	Purchase costumes for musicals and productions	150 students	\$1,000.00
Theater	Yearly	Materials for sets	Purchase construction materials and tools for set construction	150 students	\$2,000.00
Theater	Yearly	Rights and Royalties for productions	Rights for one all school musical and class play	150 students	\$1,500.00

Principal Signature

\$379,000.00
 4/15/24
 Date