



Arts Funding Accountability Plan

La Colina JHS

2023-2024

Principal: Jennifer Foster

Arts PLC Lead: Lisa Sueyres

Staff Included in this process: Stephen Hughes, Hallie Silva, Lisa Sueyres, Jill Park

Presented to School Site: April 23, 2024

Date presented to EMLAC: N/A

Total Student Enrollment: 885

The purpose of the site documents is to develop an Arts Accountability Plan to provide recommendations on how to allocate arts funding per school site. This documentation will be used in the future to develop a report on how funding was spent and monitor outcomes of the site recommendations. Individual plans must be presented to School Site Councils and EMLACs. Utilize the resources below to develop your recommendations. These recommendations will be shared with the School Board for approval prior to allocating funds.

Use these resources:

Recommended resources:

SY Plan

Elements of Effective Arts Ed.

Goals Summary

Reports by Site March '23

12/13/23 Board Presentation

Funding Explanation & Guidelines by CDE:

Prop 28

Block Grant

Art Disciplines: Dance, Media Arts, Music, Theater & Visual Arts

Art Discipline	One time or multi-year?	Proposed Spending	Rationale	Total # of students/staff supported	Amount
Music	multi year	Band Shell - Legacy Classic Acoustical Shell, Rectangular Canopy Harvest Maple	Moveable for performances outdoors and indoors, easy storage	All Students at LaCo	\$38,000.00
Art	multi year	Mixer, 7 speakers, mics, mic stand, c	Outdoor sound equipment	all students at LaCo	\$40,000.00
	single year	25 Sewing machines	home ec course offering	as needed by wheel enrollment	\$25,000.00
	single year	PD for teacher to research and observe other sites offering home ec	home ec course offering	1 staff	\$2,000.00
	multi year	Sewing machine maintenance	home ec course offering	all students enrolled in program	\$1,000.00
	multi year	couse materials for sewing program	home ec course offering	"	\$1,000.00
	single year	table base replacement	improvement in learning envirnoment	all students in 504	\$7,000.00
	single year	modular tables and chairs	<u>needed seating and tables for home ec course.</u>	all studnets enrolled in program	\$14,000.00
Instrumental Music	yearly	California All-State Music Educators Conference	Professional Development	1 staff	\$2,000.00
					\$0.00
Performing Arts (Choir and Theater)	yearly	California Choral Director's Association Conference or American Choral Director's Association Conference	Professional Development	1 faculty member (but students as a result)	\$2,000.00
Performing Arts and Instrumental Music	one time	Updated audiovisual and facilities improvement to LCJH Auditorium	Improve our performances and community outreach, as well as potential revenue from outside rentals	All students and staff at LCJH, community members	\$275,000.00
Performing Arts (Choir and Theater)	one time	Waterproof storage unit	Reduce overhead costs of yearly theatrical performances by creating more storage space for reusable props, sets, costumes	2 staff, 100+ students	\$3,000.00
Performing Arts (Choir and Theater)	one time	Auditorium Audience Chairs - 630	Improve community outreach, potential revenue from outside rentals and improve experience for audience members	All of La Colina and Community	\$35,000.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00

\$0.00

Jennifer Foster
Principal Signature

\$445,000.00
April 11, 2024
Date