



Arts Funding Accountability Plan  
**Goleta Valley JHS**  
 2023-2024

Principal: Clanci Chiu

Arts PLC Lead: Carolyn Ross

Staff included in this process: Carolyn Ross, Devon Nelson, Diana Hemsley, Joshua Stutzman

Presented to School Site: March 14 and April 16

Date presented to EMLAC: March 19

Total Student Enrollment: 731

The purpose of the site documents is to develop an Arts Accountability Plan to provide recommendations on how to allocate arts funding per school site. This documentation will be used in the future to develop a report on how funding was spent and monitor outcomes of the site recommendations. Individual plans must be presented to School Site Councils and EMLACs. Utilize the resources below to develop your recommendations. These recommendations will be shared with the School Board for approval prior to allocating funds.

<b>Use these resources:</b>	<a href="#">5Y Plan</a>	<a href="#">Goals Summary</a>	<a href="#">Reports by Site March '23</a>
<b>Recommended resources:</b>	<a href="#">Elements of Effective Arts Ed.</a>		<a href="#">12/13/23 Board Presentation</a>
<b>Funding Explanation &amp; Guidelines by CDE:</b>	<a href="#">Prop 28</a>	<a href="#">Block Grant</a>	

**Art Disciplines: Dance, Media Arts, Music, Theater & Visual Arts**

Art Discipline	One time or multi-year?	Proposed Spending	Rationale	Total # of students/staff supported	Amount
Theatre	yearly	Summer Incoming Theatre Workshops	Increase access to and interest in theatre program via 2-week summer workshop in August; \$60/hr staff+ \$ 1000 materials	150 students	\$5,000.00
Theatre	one-time	Wireless mic system	Support theatrical productions year-round	200 students	\$6,000.00
Theatre	one-time	Broadway Teachers Workshop	Professional Development - registration, transportation	1 staff	\$4,000.00
Theatre	yearly	Rights and royalties for productions	One all-school musical full-length per year (\$2,000), 5 class "junior" productions (\$800 each)		\$6,000.00
Chorus	one-time	Materials: music, rights	Build library with culturally relevant vocal music		\$500.00
Theatre & Chorus	yearly	Field trips	Attend culturally relevant theatre/dance production(s) in the Santa Barbara area. Tickets, bus transportation		\$1,000.00
Instrumental Music	one time	Orchestra Shell + Storage	Improve sound quality in the theater for instrumental music performances	150 students and 2 staff	\$34,000.00
Instrumental Music	one time	Culturally Diverse Curriculum	Purchase new sheet music written by culturally diverse composers to retrofit the music library to be more inclusive. Includes three days of sub coverage for staff to research, document, and make purchasing decisions with PLC	150 students, 1 staff	\$10,000
Instrumental Music	yearly	Culturally Diverse Curriculum	Purchase new sheet music written by culturally diverse composers	150 students	\$1,000
Instrumental Music	one time	Culturally Diverse Curriculum	Purchase new class sets of method books that include culturally diverse music from around the world. Sets for band, orchestra, and jazz band.	150 students	\$3,500
Instrumental Music	yearly	Instrument Repair and Replacement	Repair instruments to maintain them in good working condition and replace broken instruments	150 students	\$10,000
Instrumental Music	yearly	California All-State Music Educators Conference	Professional Development	1 staff	\$2,000.00
Instrumental Music	one time	Marching Band Uniforms	Replace aged marching band uniform jackets	60 students	\$15,000.00
Instrumental Music	one time	Instrument Storage	Update aging instrument storage with modern facilities including new cabinets, installation, new string instrument racks, and a percussion cabinet	150 students	\$50,000.00
Instrumental Music	yearly	Instrumental Music Assistant	Increase stipend so that the Instrumental Music Assistant can be on campus for five days a week	30 students	\$8,000.00
Instrumental Music	yearly	Instrumental Music Coaches	Increase hours for instrumental music coaches to cover the entire year	5 staff	\$15,000.00
Instrumental Music	one time	Marimba	Provide high quality instruments	150 students	\$13,000.00

Instrumental Music	yearly	Summer Incoming Instrumental Music Workshops	Increase access to and interest in instrumental music program via summer workshop in August, salary for teacher	30 students	\$1,000.00
Instrumental Music	one time	Drumline Retrofit	Retrofit the drumline to replace broken drums, replace drum heads, and replace uncomfortable harnesses	10 students	\$4,000.00
Instrumental Music	one time	Music Library Records	Teacher to create digital record of all music owned in the music library. 5 days of sub coverage for teacher	1 staff	\$800
Instrumental Music	one time	Manhasset Music Stands	12 new music stands	150 students	\$1,200.00
All Performing Arts	one time	Auditorium Audience Chairs - 630	Improve community outreach, potential revenue from outside rentals and improve experience for audience members	All of GVJH and Community	\$35,000.00
Instrumental Music	one time	Tuba	Provide high quality instruments	150 students	\$5,000.00
Visual Art	yearly	Annual budget for supplies	Provide money for supplies, tools and resources for every student every year.	150 students/semester and 1 staff	\$7,000.00
Visual art	yearly	field trips	Attend culturally and academically relevant museums in the Santa Barbara and Los Angeles area. Tickets, bus transportation, and sub.		\$2,000.00
Visual Art	one time	new kiln	Automatic firing with modern temperature control.	150 students/semester every year	\$5,000.00
Visual art	one time	classroom furniture	storage cabinets- the current classroom needs storage for supplies and student work.	1 staff/150 students each year	\$3,500.00
Visual Art	yearly	CAEA State Conference	Professional development- registration, hotel, parking and transportation	1 staff	\$2,500.00
Visual Art	one time	classroom furniture	New professional tables that are not scratched or damaged so students can make quality work.	150 students/semester and 1 staff	\$15,000.00
Visual Art	one time	classroom furniture	New chairs	150 students/semester and 2 staff	\$3,000.00
Visual Art	one time	student storage	cabinets for student work	150 students	\$10,000.00
Video Production	bi-annual	Production Cameras	Classroom set of cameras for teaching advanced filmmaking techniques to students beyond simply using their ipads	60 Students	\$25,000.00
Video Production	bi-annual	Production Camera Support Equipment	Classroom set of camera support equipment including tripods, gimbals, monitors, external monitors and recording media for teaching advanced filmmaking techniques to students beyond simply using their ipads	60 Students	\$25,000.00
Video Production	one time	Production Lenses	Classroom set of lenses for use with the cameras to teach advanced camera work and directing	60 Students	\$25,000.00
Video Production	one time	Production Lighting	Classroom set of lighting equipemnt for use in video production to teach advanced camera work and lighting	60 Students	\$10,000.00
Video Production	bi-annual	Editing Computers	Classroo set of computers capable of editing footage filmed in the class to create compelling, professional work	60 Students	\$30,000.00
Video Production	annual	Editing Software	Software licensese for Adobe Premiere to use professional video, sound and visual effects software	60 Students	\$1,200.00
Video Production	annual	Classroom furniture	New desks and chairs for film production class that fit the learning style and give place for computer editing bays	150 Students	\$15,000.00
Video Production	one time	Cinema Projector	Large format projector for displaying student work on a schoolwide basis in conjunction with the theater department	500+ Students (entire school)	\$50,000.00
Video Production	one time	Sound System	High quality sound system for film and theater presentations to entire school	500+ Students (entire school)	\$75,000.00

Principal Signature

Date

4/8/24

\$535,200.00