



Arts Funding Accountability Plan  
**Roosevelt Elementary**  
 2023-2024

**Principal: Valerie Galindo**

**Arts PLC Lead: Name**

**Staff Included in this process: Names**

**Presented to School Site: 3.12.24**

**Date presented to EMLAC: 3.12.24**

**Total Student Enrollment:**

The purpose of the site documents is to develop an Arts Accountability Plan to provide recommendations on how to allocate arts funding per school site. This documentation will be used in the future to develop a report on how funding was spent and monitor outcomes of the site recommendations. Individual plans must be presented to School Site Councils and EMLACs. Utilize the resources below to develop your recommendations. These recommendations will be shared with the School Board for approval prior to allocating funds.

**Use these resources:**

[5Y Plan](#)

[Goals Summary](#)

[Reports by Site March '23](#)

**Recommended resources:**

[Elements of Effective Arts Ed.](#)

[12/13/23 Board Presentation](#)

**Funding Explanation & Guidelines by CDE:**

[Prop 28](#)

[Block Grant](#)

**Art Disciplines: Dance, Media Arts, Music, Theater & Visual Arts**

Art Discipline	One time & multi-year?	Proposed Spending	Rationale	Total # of students/staff supported	Amount
Music	Multi	Music specialists- grades 4-6	Support a robust music program for every child- specialists will work with small group of 3-5 students on their instrument group, so all students get support unique to the instrument of their choice.	150	\$10,000.00
Theater Arts	One time & multi-year?	theater renovations	Roosevelt theater curtains need to be replaced	500	\$12,000.00
Theater Arts	Multi-year	Afterschool theater	Music/Theater After School Program, Staffing and Materials Cost \$60/hr staff for 3 hours + \$ 1000 materials for 8 week blocks meeting 2 days a week - for four 8 week blocks throughout the year	120	\$16,000.00
Arts	Multi-year	Afterschool art	Art After School Program, Staffing and Materials Cost \$60/hr staff for 3 hours + \$ 1000 materials for 8 week blocks meeting 2 days a week - for four 8 week blocks throughout the year	120	\$16,000.00
Dance	Multi-year	Afterschool dance	Dance After School Program, Staffing and Materials Cost \$60/hr staff for 3 hours + \$ 1000 materials for 8 week blocks meeting 2 days a week - for four 8 week blocks throughout the year	120	\$16,000.00
Music	Multi-year	Afterschool music	Music After School Program, Staffing and Materials Cost \$60/hr staff for 3 hours + \$ 1000 materials for 8 week blocks meeting 2 days a week - for four 8 week blocks throughout the year	120	\$16,000.00
Arts	One-Time	Art Mural	Community building and cenntenial legacy	500	\$10,000.00
Music 4-6	multi year	Instrument Repair/replacement	Maintaining and repairing school instruments	160 students	\$5,000.00
Arts	Multi-year	Digital/Video arts teacher	Add to current embedded specials for upper grades to offer more student choice by trimester- price quoted is for one trimester at Roosevelt. Staff could rotate between the 9 elementary schools	160	\$18,000.00
Theater Arts	Multi-year	Theater arts teacher	Add to current embedded specials for upper grades to offer more student choice by trimester. Staff could rotate between the 9 elementary schools	160	\$18,000.00
Vocal Arts	Multi-year	Choral/voice arts teacher	Add to current embedded specials for upper grades to offer more student choice by trimester. Staff could rotate between the 9 elementary schools	160	\$18,000.00
Dance arts	Multi-year	Dance arts	Add to current embedded specials for upper grades to offer more student choice by trimester. Staff could rotate between the 9 elementary schools	160	\$18,000.00

	Multi-year	STEAM teacher	Provide science, technology, engineering, arts and mathematics instruction to all school students enhancing the curriculum and providing a platform for Visual Arts to collaborate with science, tech, engineering and math.	500	\$100,000.00
STEAM					
Science	Multi-year	Garden class	Garden for TK-2	200	\$13,000.00
Visual Arts	yearly	Field Trips	Attend culturally and academically relevant museums in the Santa Barbara and Los Angeles area. Tickets, bus transportation, and sub.	500	\$10,000.00
Math	MULTI-year	Math enrichment after-school	Dance After School Program, Staffing and Materials Cost \$60/hr staff for 3 hours + \$ 1000 materials for 8 week blocks meeting 2 days a week - for four 8 week blocks throughout the year	120	\$16,000.00
		NAEA Annual Conference	Professional Development		\$0.00
		CAEA Annual Conference	Professional Development		\$0.00
					\$0.00
					\$0.00

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**\$312,000.00**

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**Principal Signature** **Date**