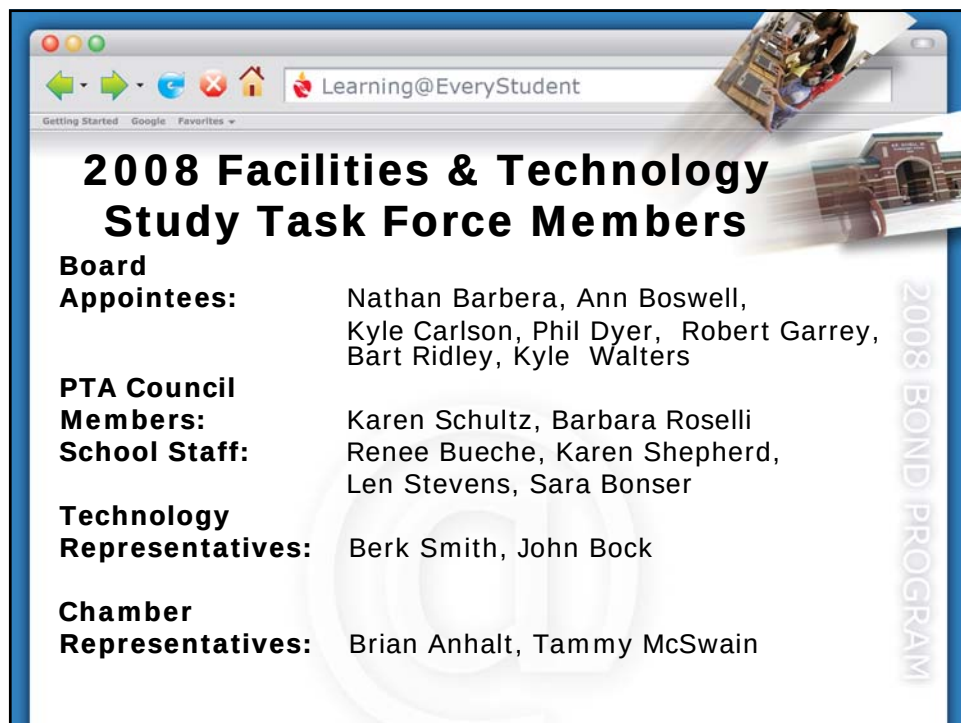
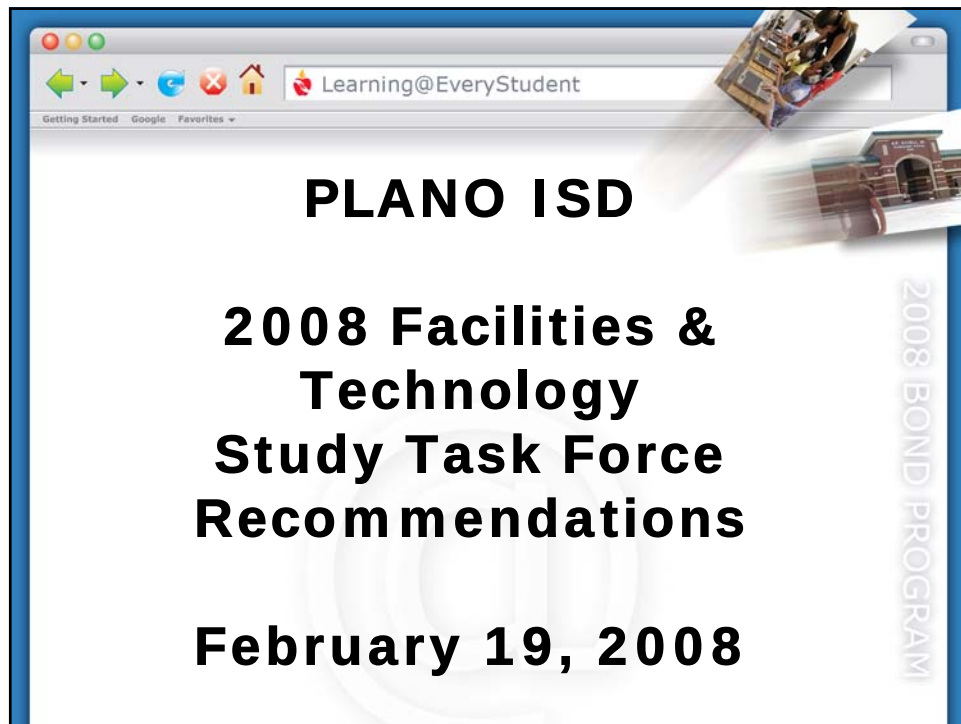
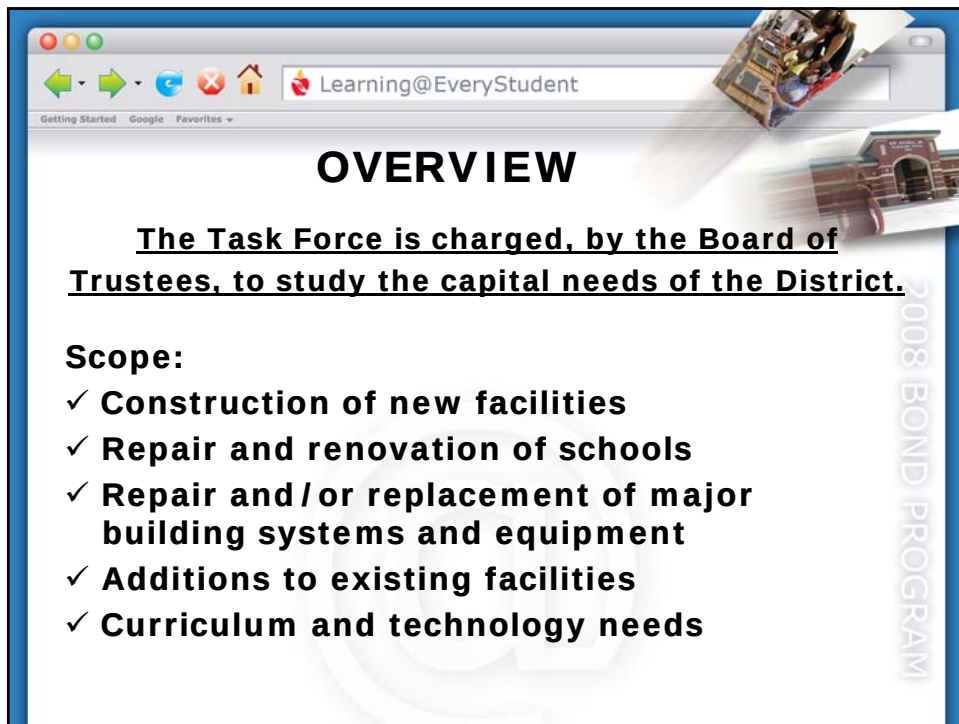






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OVERVIEW

The Task Force is charged, by the Board of Trustees, to study the capital needs of the District.

Scope:

- ✓ Construction of new facilities
- ✓ Repair and renovation of schools
- ✓ Repair and/or replacement of major building systems and equipment
- ✓ Additions to existing facilities
- ✓ Curriculum and technology needs

2008 BOND PROGRAM



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Key Dates

- ✓ Monthly Meetings: September 2007- February 2008
- ✓ December Interim Report to Board of Trustees
- ✓ January Public Meeting
- ✓ February 19th – Recommendations by Task Force Committee to Board of Trustees

2008 BOND PROGRAM



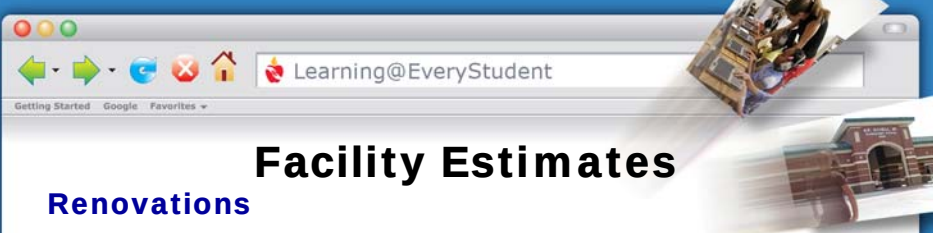
Pre-Funded Items	
Schell ES	\$14,470,000
Child Care Center	\$ 5,500,000
Land Purchases	<u>\$ 7,880,000</u>
Total Pre-Funded	\$27,850,000

2008 BOND PROGRAM



Facility Estimates	
New Schools	
New Early Childhood	\$ 16,094,254
Barron ECS Conversion to Elementary School	\$ 3,866,612
New Elementary School	\$ 19,270,205
New Middle School	\$ 39,379,316
New High School	<u>\$ 62,244,725</u>
Total New Schools	\$140,855,112

2008 BOND PROGRAM

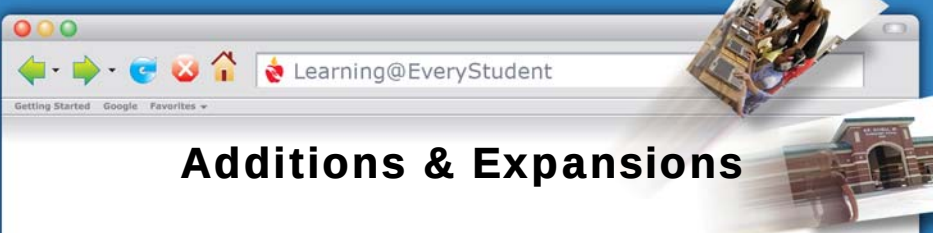


Facility Estimates

Renovations

✓ Mendenhall ES	\$12,783,455
✓ Jackson ES	\$ 9,751,409
✓ Weatherford ES	\$11,117,175
✓ Memorial ES	\$10,073,881
✓ Brinker ES	\$12,070,321
✓ Daffron ES	\$12,056,128
✓ Hedcoxe ES	\$10,805,761
✓ Bethany ES	\$13,925,564
✓ Mitchell ES	\$15,354,843
✓ Rasor ES	<u>\$13,228,092</u>
Total Renovations	\$121,166,629

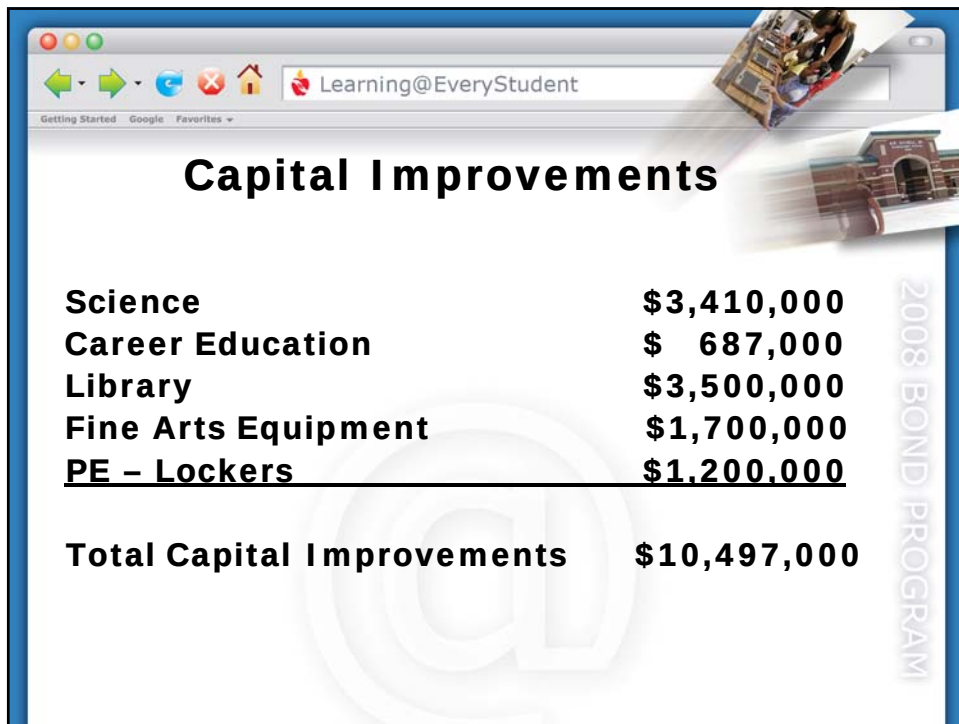
2008 BOND PROGRAM



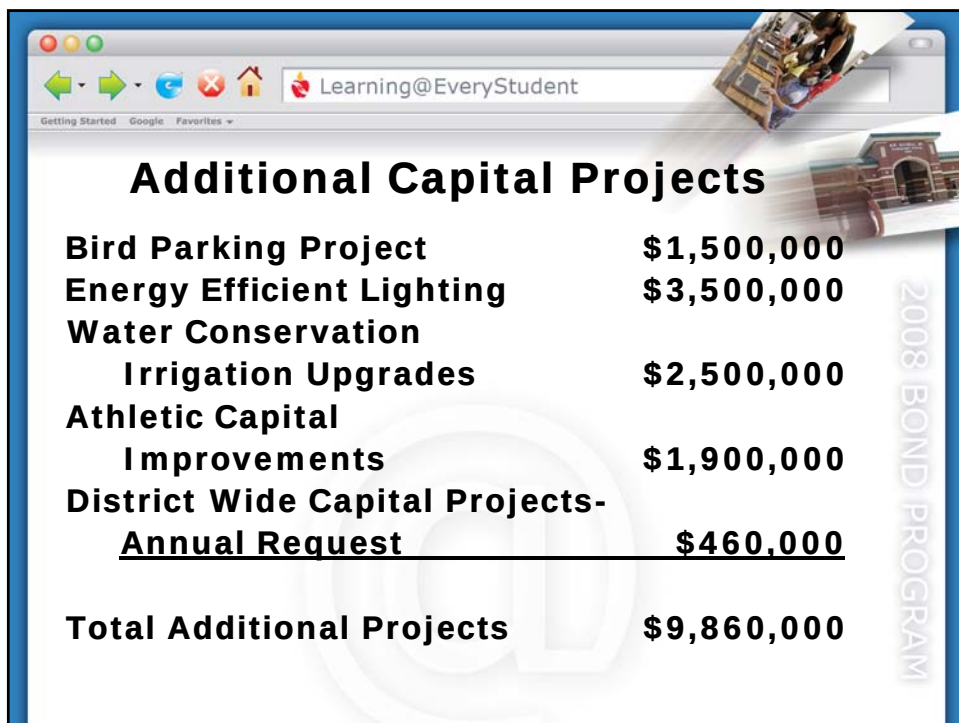
Additions & Expansions

✓ Plano East Senior High	
✓ Vines High School	
✓ Plano West Senior High	
✓ Haggard Middle School	
✓ Plano Senior High School	
✓ Forman Elementary School	
✓ Guinn Center	
Total Additions & Expansions	\$62,182,369

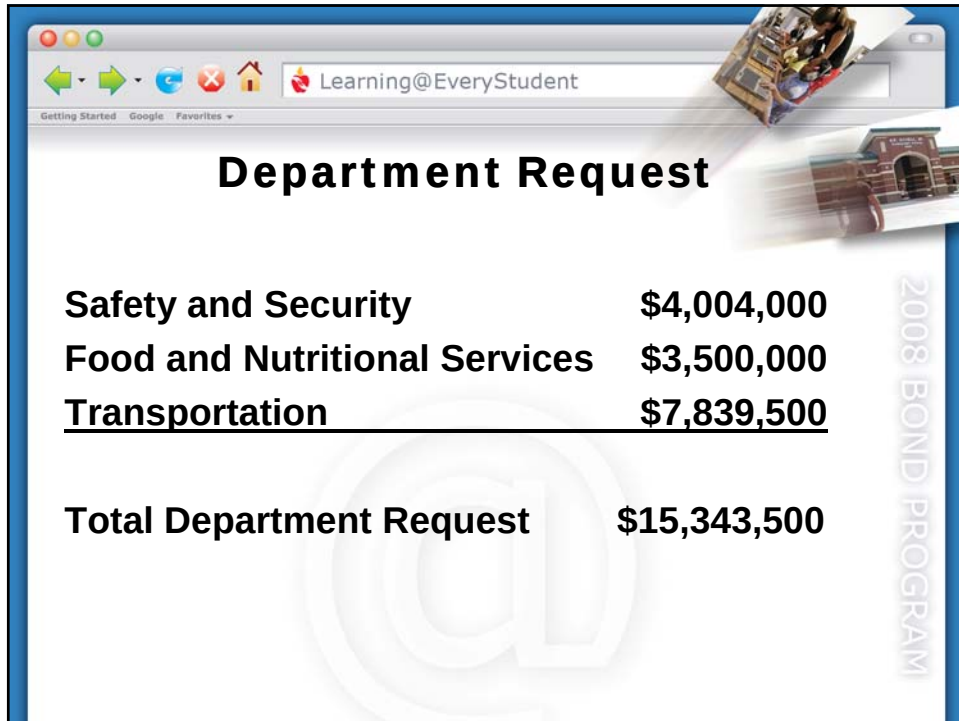
2008 BOND PROGRAM



Capital Improvements	
Science	\$3,410,000
Career Education	\$ 687,000
Library	\$3,500,000
Fine Arts Equipment	\$1,700,000
<u>PE – Lockers</u>	<u>\$1,200,000</u>
Total Capital Improvements	\$10,497,000

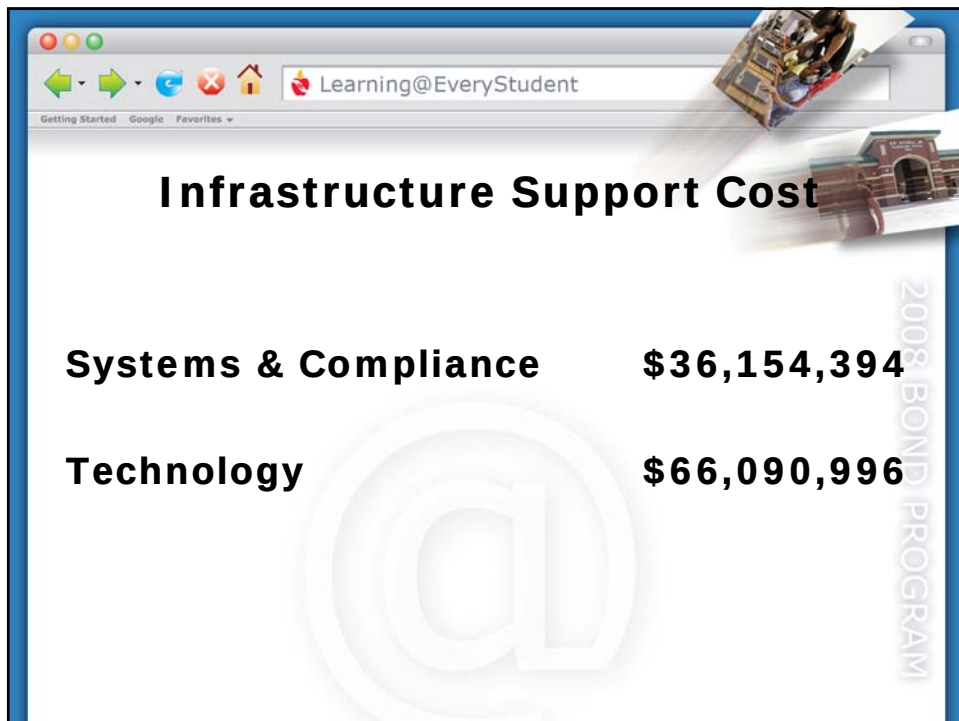


Additional Capital Projects	
Bird Parking Project	\$1,500,000
Energy Efficient Lighting	\$3,500,000
Water Conservation	
Irrigation Upgrades	\$2,500,000
Athletic Capital	
Improvements	\$1,900,000
District Wide Capital Projects-	
<u>Annual Request</u>	<u>\$460,000</u>
Total Additional Projects	\$9,860,000



Department Request

Safety and Security	\$4,004,000
Food and Nutritional Services	\$3,500,000
<u>Transportation</u>	<u>\$7,839,500</u>
Total Department Request	\$15,343,500



Infrastructure Support Cost

Systems & Compliance	\$36,154,394
Technology	\$66,090,996

Total Bond Recommendation

Total Cost Estimate
\$490,000,000

2008 BOND PROGRAM

Metroplex Area Debt Rates

Plano	\$0.2484
Allen	\$0.4303
Carrollton/Farmers Branch	\$0.3270
Frisco	\$0.4000
McKinney	\$0.5000
Mesquite	\$0.3700
Richardson	\$0.3000
Wylie	\$0.3500

2008 BOND PROGRAM

