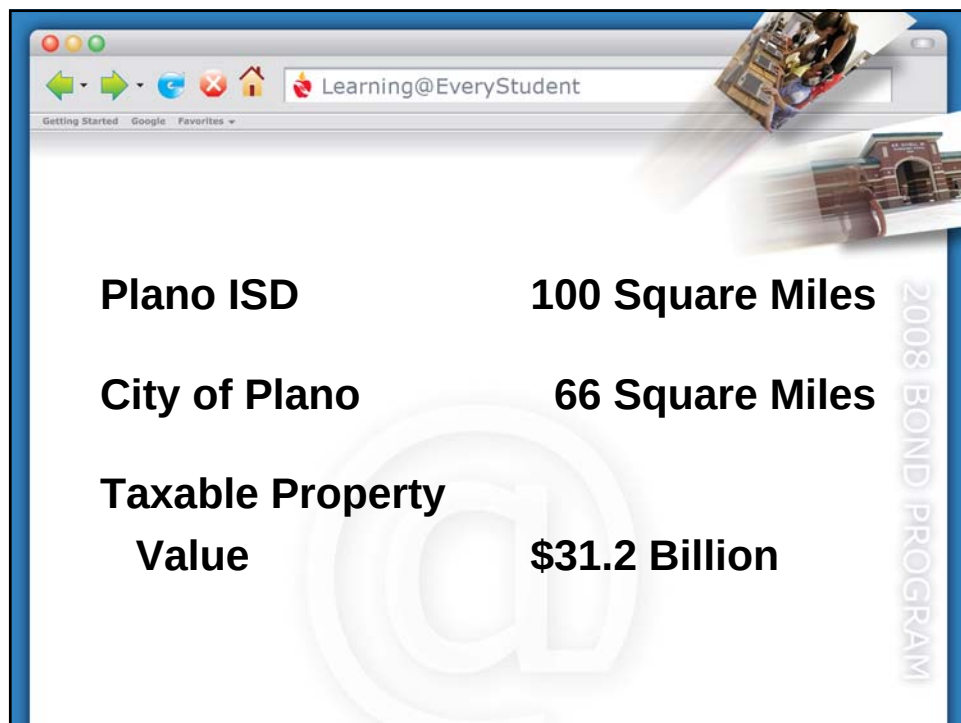
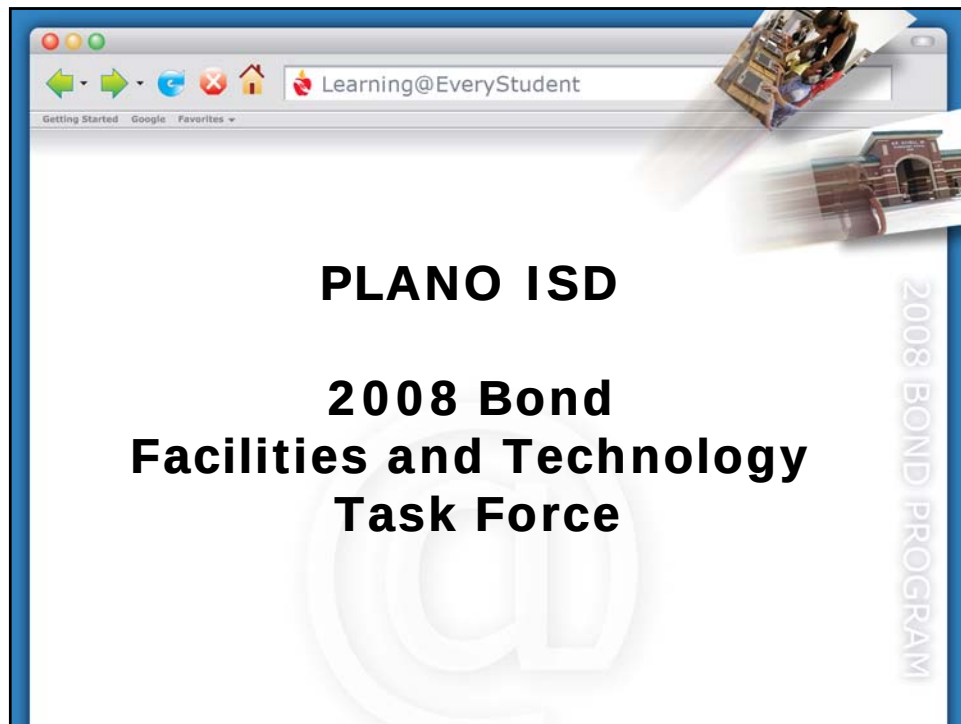




Plano ISD – 6 Cities

Plano	Allen
Richardson	Murphy
Dallas	Parker

2008 BOND PROGRAM

Schools

Senior High Schools	3
High Schools	5
Middle Schools	12
Elementary Schools	43
Early Childhood Schools	3
Special Program Schools	2

2008 BOND PROGRAM



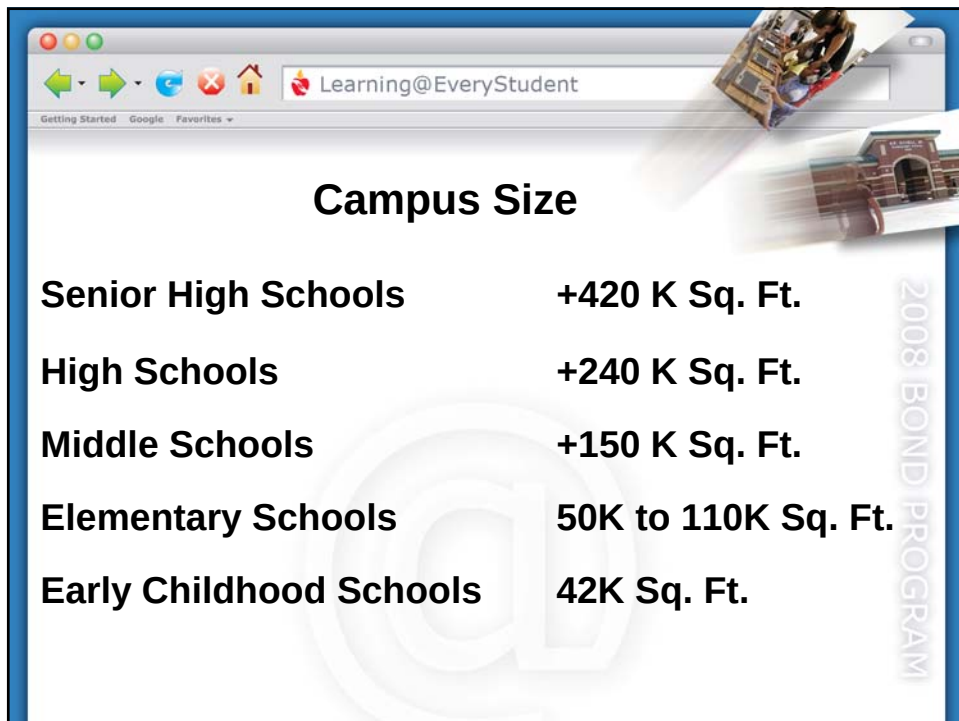
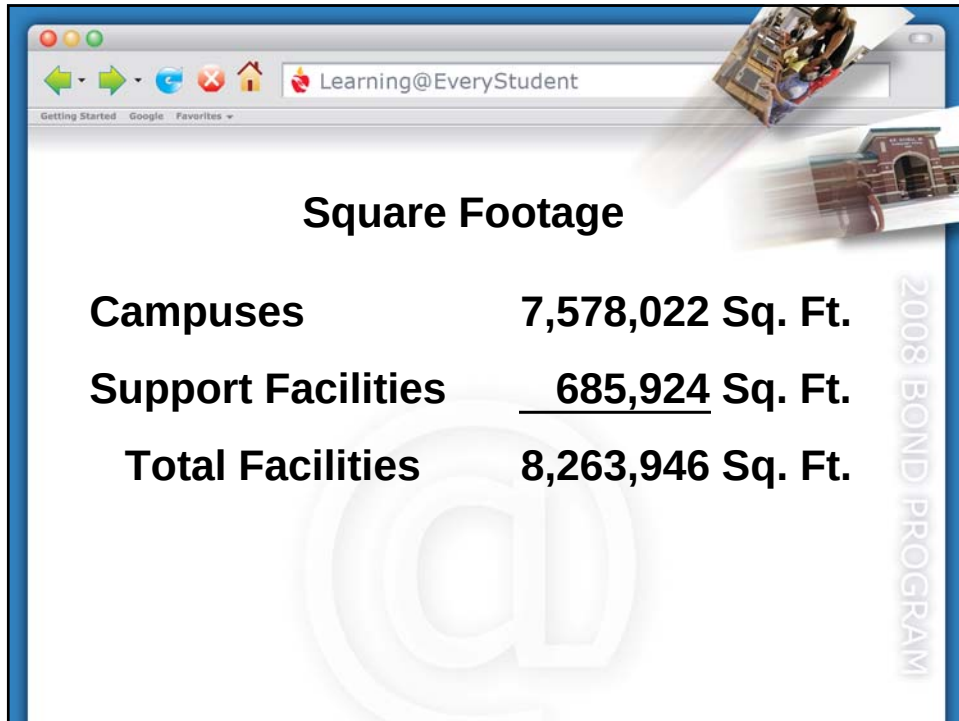
Total Facilities	
Schools	68
Support Facilities	12
Stadiums/Athletic Fields	6

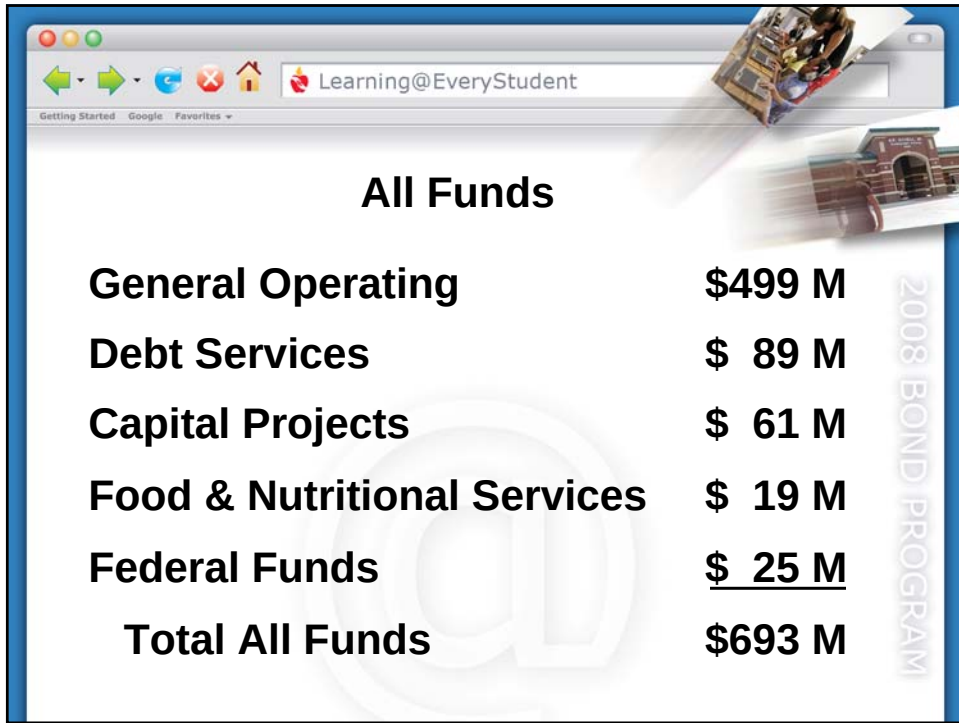
2008 BOND PROGRAM



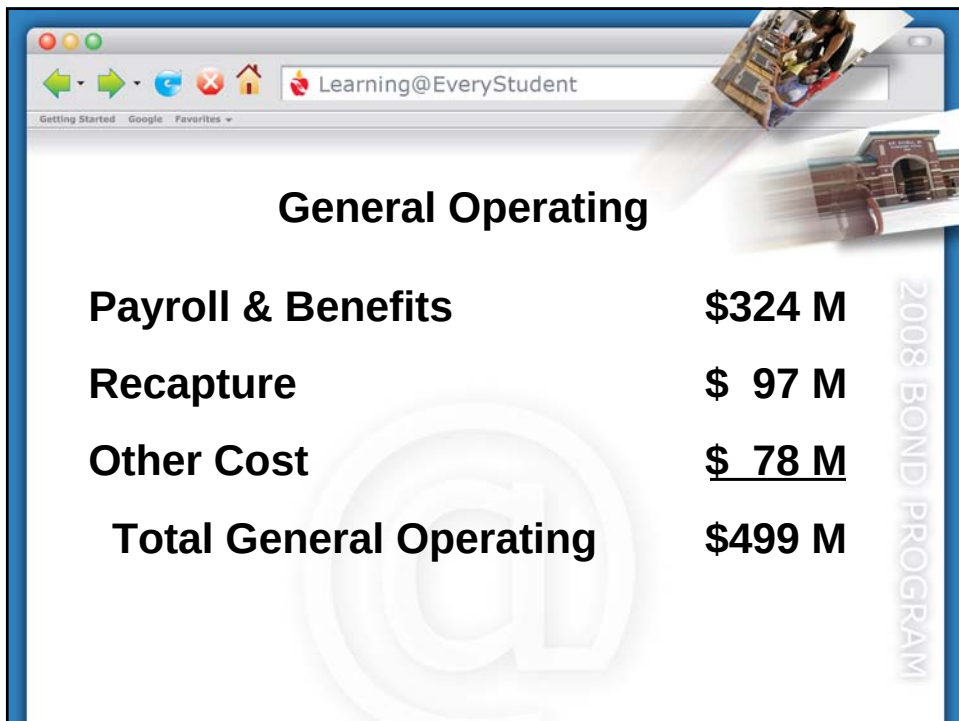
Property	
Developed Sites	1,390 Acres
Undeveloped Sites	<u>81</u> Acres
Total Property	1,471 Acres

2008 BOND PROGRAM

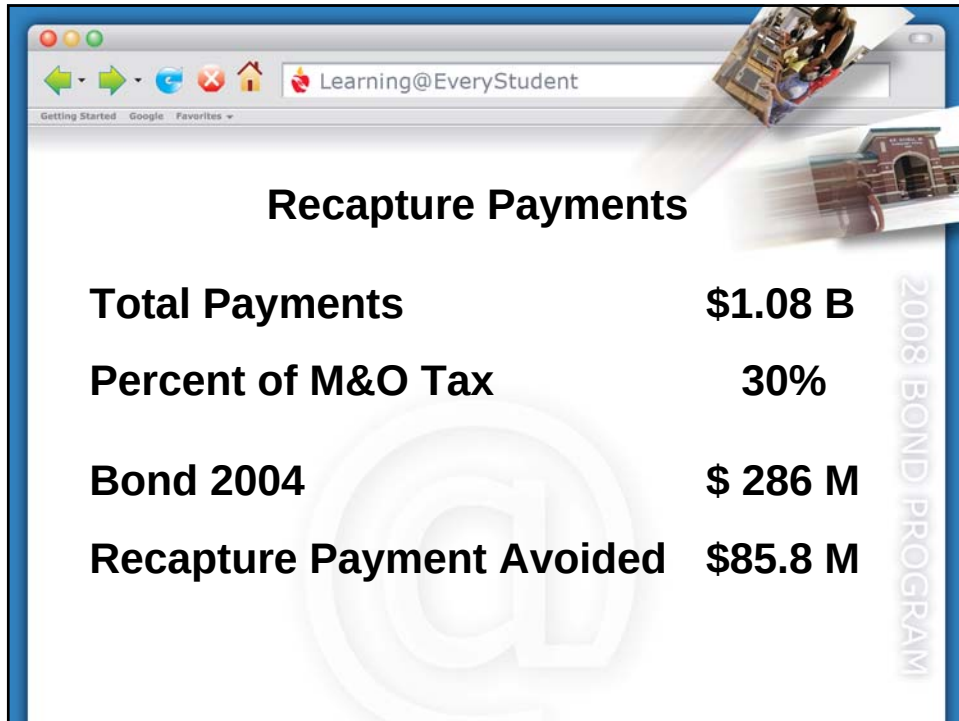




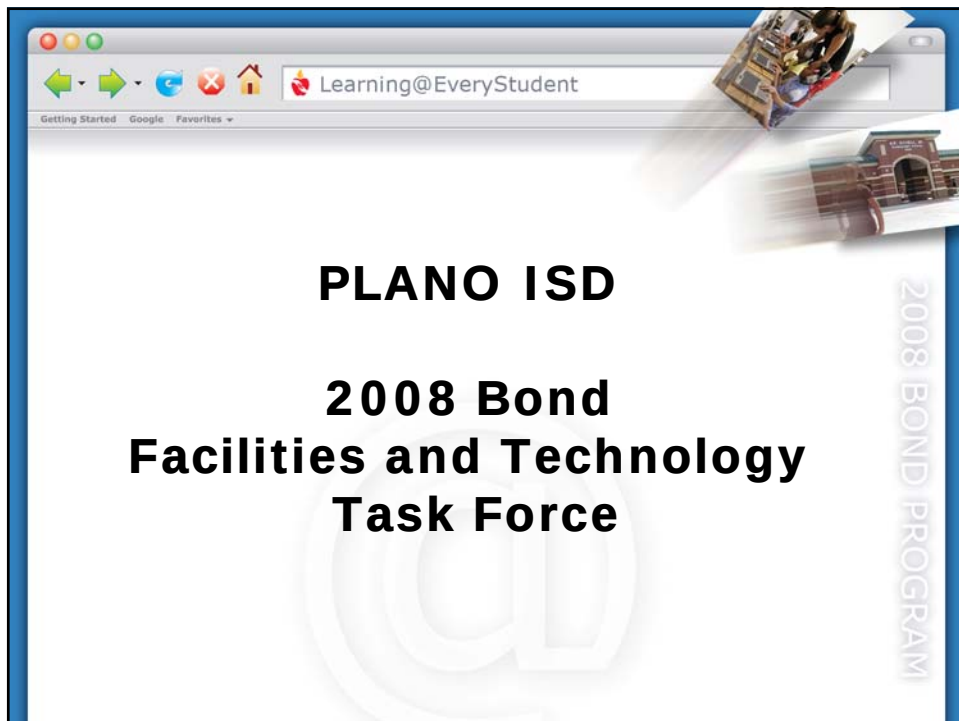
All Funds	
General Operating	\$499 M
Debt Services	\$ 89 M
Capital Projects	\$ 61 M
Food & Nutritional Services	\$ 19 M
Federal Funds	<u>\$ 25 M</u>
Total All Funds	\$693 M



General Operating	
Payroll & Benefits	\$324 M
Recapture	\$ 97 M
Other Cost	<u>\$ 78 M</u>
Total General Operating	\$499 M



Recapture Payments	
Total Payments	\$1.08 B
Percent of M&O Tax	30%
Bond 2004	\$ 286 M
Recapture Payment Avoided	\$85.8 M



PLANO ISD

**2008 Bond
Facilities and Technology
Task Force**