

Plano ISD
Facilities and Technology Task Force
Proposed Bond Items - 2016 Bond Program
Final Report

New Schools and Acquisitions

Special Ed Transition Center	\$3,695,000
3rd Employee Childcare	3,340,000
New Elementary School	26,125,000
Property Purchase	11,000,000
Performing Arts Venue	63,555,000
Early Childhood School #4	21,285,000
Subtotal	<u>129,000,000</u>

Major Renovations, Upgrades/Refurbishments

Shepton High School Renovations	40,000,000
Robinson Middle School Renovations	34,830,000
Elementary School Refurbishments	12,000,000
Middle School Refurbishments	8,000,000
High School Refurbishments	11,000,000
Subtotal	<u>105,830,000</u>

Additions/Modifications/Capital Improvements

Safety and Security	12,270,000
Transportation	10,420,000
Food and Nutrition Services	32,850,000
Fine Arts and Academic Facilities	25,750,000
Athletics	8,840,000
Elementary Capacity Additions	5,000,000
Portable Replacements	15,815,000
Facility Re-Roofing Projects	28,450,000
Capital Improvement Projects	3,750,000
Sustainability Projects	2,000,000
Subtotal	<u>145,145,000</u>

Systems and Compliance 63,890,000

Technology & Academic Initiatives 80,860,000

Grand Total \$524,725,000