



Plano Independent School District
2700 W. 15th Street
Plano, Texas 75075

Board Meeting | **Board of Trustees**

Tuesday, January 12, 2016 at 6:00 PM



Vision

Committed to Excellence
Dedicated to Caring
Powered by Learning
Plano ISD Proud.

Mission

Our Plano ISD learning community will educate, inspire and empower every student to activate their unique potential in a dynamic world.

Strategic Plan Pillars

Pillar 1: Learning and Teaching
Pillar 2: Life Ready
Pillar 3: Talent Acquisition, Support & Growth
Pillar 4: Culture of Community
Pillar 5: Strategic Resource Management

The 2019 – 2023 Strategic Plan was approved by the Board of Trustees on April 9, 2019.

1. **CALL TO ORDER - 4:55 P.M.**
Meeting will be opened in the Board Room, first floor, Administration Building, 2700 West 15th Street, Plano, Texas, 75075.
2. **PARENT GRIEVANCE - 5:00 P.M.**
Grievance will be held in closed session in Room 309, third floor, Administration Building, 2700 West 15th Street, Plano, Texas, 75075.
3. **CLOSED SESSION - 6:00 P.M.**
Closed session will be held in the Board Library Room, second floor, Administration Building, 2700 West 15th Street, Plano, Texas, 75075.
 - A. **Pursuant to Section 551.071** of the Texas Government Code, consultation with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code;
 1. Freedom From Religion Foundation
 - B. **Pursuant to Section 551.074** of the Texas Government Code, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee;
 1. Superintendent's Evaluation
 - C. **Pursuant to Section 551.082** of the Texas Government Code, deliberation regarding the discipline of a public school child or to hear a complaint or charge brought against an employee of the school district by another employee and the complaint or charge directly results in a need for a hearing;
 - D. **Pursuant to Section 551.0821** of the Texas Government Code, deliberation regarding a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation.
 1. Consultation with the Board's attorney regarding the procedures for the Level IV appeal filed by Ms. Felicia Edwards;
 2. Pursuant to Board Policy FNG(LOCAL), conduct a hearing regarding the Level IV appeal filed by Felicia Edwards;
 3. Consultation with the Board's attorney regarding the Level IV appeal filed by Ms. Felicia Edwards.
4. **RECONVENE REGULAR MEETING - 7:00 P.M.**
Meeting will reconvene in open session in the Board Room, first floor, Administration Building, 2700 West 15th Street, Plano, Texas, 75075.
5. **INVOCATION AND PLEDGE OF ALLEGIANCE**
6. **INSTRUCTIONAL FOCUS**
Informational Only

Presenter: Susan Modisette

7. RECOGNITIONS

Informational Only

Presenter: Karla Oliver

A. School Board Recognition Month

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8. PUBLIC COMMENT SESSION - AGENDA TOPICS

Public comment session in accordance with Policy BED(LOCAL), provided for public input. Priority will be given to agenda topics first. Public comment cards and guidelines are provided to all attendees. Public comment session may continue at the close of the scheduled agenda.*

9. CONSENT AGENDA

Request Decision - Closure Required

A. Personnel recommendations, including extension and/or renewal of contracts of individual teachers, principals, directors and support staff; administrative appointments*

1. New Hire Report

Presenter: Dr. Kary Cooper

2. Separation Report

Presenter: Dr. Kary Cooper

B. Minutes of Previous Meetings

Presenter: Denise Gillespie

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C. Bids/Purchases/Construction

1. Bid 2015-049 Electrical Materials

Presenter: Steve Fortenberry

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2. Bid 2015-053 Musical Equipment

Presenter: Dr. Jim Wussow/Steve Fortenberry

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3. RFP 2015-057 Custom Printing

Presenter: Steve Fortenberry

50

4. RFP 2015-059 Musical Instruments - Reject All Proposals

Presenter: Dr. Jim Wussow/Steve Fortenberry

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5. Bid 2015-063 Cheerleading and Drill Team Supplies and Equipment - Reject All Bids

Presenter: Dr. Jim Wussow/Steve Fortenberry

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6. Purchase of Apple Products from Apple Inc., Utilizing the Texas Department of Information Resources (DIR)

Presenter: Dan Armstrong/Steve Fortenberry

55

7. Purchase of Band Uniforms for Vines High School Utilizing the Texas Association of School Boards-BuyBoard

Presenter: Dr. Jim Wussow/Steve Fortenberry

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D. Head Start Program Information

Presenter: Dr. Jim Wussow

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E. Recommended FY 2015-16 Budget Amendments and Actual Revenues and Expenditures as of November 30, 2015

Presenter: Steve Fortenberry

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10. ITEMS FOR DISCUSSION AND ACTION

Request Decision - Closure Required

A. Consideration and possible action regarding the Level IV appeal filed by Felicia Edwards pursuant to Board Policy FNG(LOCAL)

Presenter: Nancy Humphrey

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B. 2016-17 Instructional Calendar Drafts

Presenter: Karla Oliver

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11. REPORTS:
Update/Status Report
 - A. Final Report of Facilities and Technology Task Force 120
Presenter: Steve Fortenberry
 - B. Budget Report 127
Presenter: Steve Fortenberry
12. POLICIES:
Request Decision - Closure Required
Presenter: Karla Oliver
 - A. TASB Localized Policy Manual Update 103, affecting local policies - Second Reading 136
13. CONCLUSION OF PUBLIC COMMENT SESSION - NON-AGENDA TOPICS
Conclusion of Public comment session in accordance with Policy BED(LOCAL). The Board is prohibited from conducting an interchange of comments with speakers regarding non-agenda topics.
14. ADJOURNMENT

THIS MEETING WILL EXCLUSIVELY ADDRESS THE POSTED AGENDA ITEMS. NO OTHER ITEMS WILL BE DISCUSSED.

This agenda (one or more pages) is part of a document attached entitled NOTICE OF MEETING in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551. The order of items posted on the agenda may be changed by consensus of the Board Members.

The Plano ISD Administration Building, Board Room, 2700 West 15th Street, Plano, Texas, 75075 is wheelchair accessible. A sloped curb entry is available at the front entrance. Board Members welcome communication from citizens and are available to speak to school and community groups by contacting Sharon Nowak at 469-752-8123.

Audience participation is limited to the Public Comment Session on the agenda for those individuals who submit a Public Comment Card. At all other times during Board Meetings the audience shall not enter into discussion or debate on matters being considered by the Board unless requested by the presiding officer.

Plano Independent School District
AGENDA ITEM

MEETING DATE: January 12, 2016
INSTRUCTIONAL FOCUS Meadows Elementary Urban Garden Project

INFORMATION SUBMITTED BY: Susan Modisette - (469) 752-8105

COMMENTS:

This month we welcome Meadows Elementary staff to share their huge success with the outdoor garden project they are developing at Meadows. This garden was dedicated earlier this fall and appropriately named BUG, Bartok's Urban Garden, after teacher Jacob Bartok, the mastermind behind this project. Mr. Bartok, along with Principal Sandra Muzquiz, will make the presentation, along with a student and community volunteer.

BUDGET IMPACT:

N/A

SUPPORTS THE STRATEGIC GOAL(S) OF:

Student Learning; Community Connectedness

RECOMMENDATION:

None

Plano Independent School District
AGENDA ITEM

MEETING DATE: January 12, 2016
RECOGNITION School Board Recognition Month

INFORMATION SUBMITTED BY: Karla Oliver - (469) 752-8150

COMMENTS:

President Nancy Humphrey will invite Karla Oliver, assistant superintendent for government, community and planning initiatives, to introduce the Texas School Board Recognition Month presentation.

BUDGET IMPACT:

N/A

SUPPORTS THE STRATEGIC GOAL(S) OF:

Student Learning; Community Connectedness

RECOMMENDATION:

Recognition

Plano Independent School District
AGENDA ITEM

MEETING DATE: January 12, 2016
CONSENT AGENDA Minutes of Previous Meetings

INFORMATION SUBMITTED BY: Denise Gillespie – (469) 752-8123

COMMENTS:

Special Called Meeting minutes for December 1, 2015, and Board Meeting minutes for December 8, 2015, are attached for the Board's approval.

BUDGET IMPACT:

N/A

SUPPORTS THE STRATEGIC GOAL(S) OF:

Community Connectedness

RECOMMENDATION:

The administration recommends the Board approve the meeting minutes as submitted.



Special Called Meeting | MINUTES

December 1, 2015

A Special Called Meeting of the Board of Trustees of Plano ISD was held Tuesday, December 1, 2015, beginning at 6:00 p.m., in the Plano ISD Administration Building, Board Room, 2700 West 15th Street, Plano, Texas, 75075.

The following Board Members were present: Nancy Humphrey, presiding; Missy Bender; Marilyn Hinton; Tammy Richards; Yoram Solomon and David Stolle.

Board Secretary Carolyn Moebius arrived at 6:05 p.m.

I. CALL TO ORDER - 6:00 P.M.

President Nancy Humphrey called the meeting to order at 6:00 p.m., in the Board Room, first floor, and stated that the meeting had been duly called and notices posted in accordance with the Texas Open Meeting Act, Texas Government Code Chapter 551. **Trustee Yoram Solomon moved that the Board convene in closed session. Trustee Marilyn Hinton seconded the motion, which carried. President Humphrey announced that the Board would convene in closed session.**

II. CLOSED SESSION - 6:00 P.M.

Closed session was held in the Board Library Room, second floor, Administration Building, 2700 West 15th Street, Plano, Texas, 75075.

A. **Pursuant to Section 551.074** of the Texas Government Code, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee;

B. **Pursuant to Section 551.071** of the Texas Government Code, private consultation with the Board's attorney when the Board seeks the advice of its attorney about: (1) pending or contemplated litigation; (2) a settlement offer; or (3) on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

1. Receive legal advice from Plano ISD Attorneys regarding Morgan v. Plano ISD, Civil Action No.:4:04CV 447, pending in the U.S. District Court for Eastern District of Texas, Sherman Division.

Trustee Tammy Richards moved that the Board adjourn closed session. Trustee Carolyn Moebius seconded the motion, which carried. Closed session was adjourned at 6:58 p.m.

III. OPEN MEETING – 7:04 P.M.

The meeting reconvened in open session in the Board Room, first floor. All previously named Board Members were present.

IV. Further Discussion of Interim Report of Facilities and Technology Task Force

The Plano ISD Board of Trustees received its first interim report from the Facilities and Technology Task Force at the November 17 Work Session. Board President Nancy Humphrey requested a Special Called Meeting to provide the Board a supplemental opportunity to consider the proposed projects discussed at the work session.

Superintendent Dr. Brian Binggeli asked that the Board provide their consensus and clarity regarding the eight items identified at the November 17 Work Session. Dr. Binggeli also expressed the administration's desire to positively effect and support the district's four-year olds in their preparation for Kindergarten.

CFO Steve Fortenberry provided a brief recap of the eight items for consideration. Following discussion, the Board took action regarding the following items from the interim report:

1. Buses

Task Force Recommendation: Taking buses out of the bond program and funding them via transfer of last year's operating surplus.

Board Secretary Carolyn Moebius moved that the Task Force add buses back to the recommended project list. Trustee Tammy Richards seconded the motion.

Trustee Yoram Solomon moved to table the motion until after full discussion of all eight items. With no second to Dr. Solomon's motion, the original motion carried.

For: 6 Against: 1 (Yoram Solomon) Abstain: 0

2. Utilization of \$16,020,000 from 2008 Authorization

Task Force Recommendation: \$425M in projects to be funded with a new authorization of \$409M plus the \$16M authorized/unissued from 2008 contingent on bond counsel opinion.

Trustee Marilyn Hinton moved that the \$16,020,000 from the 2008 bond authorization be retained for a possible second elementary school, if needed, or for other capacity needs. Trustee Tammy Richards seconded the motion.

For: 6 Against: 1 (Yoram Solomon) Abstain: 0

3. Turf Projects

Task Force Recommendation: Seven (7) new turf projects in addition to four (4) replacement projects. The Athletics Department initially asked for Clark East to be taken from a grass field to artificial turf and the Task Force added the additional six projects.

Trustee Carolyn Moebius moved that all seven projects be supported. Trustee Marilyn Hinton seconded the motion.

Following further discussion, **Trustee Tammy Richards** moved to amend the original motion and support the original recommendation of the Task Force to replace four (4) fields (Clark Stadium, and the indoor fields at our three senior high schools) and one new field (Clark East). Trustee David Stolle seconded the motion. Ms. Moebius accepted the friendly amendment to her original motion. Ms. Hinton, who seconded the original motion, accepted the friendly amendment as well. The motion to support the original recommendation of the Task Force to replace four fields and one new field carried.

For: 7 Against: 0 Abstain: 0

4. Williams High School

Task Force Recommendation: Including \$4 million in bond program for Williams High School refurbishment.

Trustee Tammy Richards moved that \$4 million be left in the bond program, but that the district engage an architect to conduct a comprehensive study and make recommendations for the next bond program. Trustee Yoram Solomon seconded the motion, which carried.

For: 7 Against: 0 Abstain: 0

5. Employee Child Care Center #3

Task Force Recommendation: Adding a third employee child care center (stand-alone) Total allocation \$4,340,000 including \$1,000,000 for land.

Trustee Carolyn Moebius moved that \$4,340,000, including \$1,000,000 for land be left in the bond program for a third employee child care center. Trustee Marilyn Hinton seconded the motion, which carried.

For: 7 Against: 0 Abstain: 0

6. Rezone Wells ES vs. Addition to Replace Portables

Task Force Recommendation: Building permanent classroom space to replace portables at PESH, Guinn Center and Wells ES. Cost for Wells ES is \$2,620,000.

Trustee Marilyn Hinton moved to replace portables with permanent classroom space. Trustee Missy Bender seconded the motion. Trustee Yoram Solomon moved to amend the original motion to include the language, *“Accept the Task Force recommendation to build permanent classroom space to replace portables at Wells ES.”* Trustee Marilyn Hinton accepted the friendly amendment to her original motion. Ms. Bender, who seconded the original motion, accepted the friendly amendment as well. The motion to support the recommendation of the Task Force to build permanent classroom space to replace portables at Wells ES, carried.

For: 7 Against: 0 Abstain: 0

7. Construction of Fourth Pre-K School – Additional Item Referred to the Task Force for Consideration

PISD currently has three stand-alone early childhood centers and the administration is considering expanding Pre-K opportunities to better support the district's 4 year-olds. Tentative plans for the 2016-17 school year include adding classes in select campuses with excess capacity (services for low socio-economic students only). **Trustee Tammy Richards moved that \$21,285,000 be added to the bond program to allow for the possibility of a fourth Pre-K School. Board Secretary Carolyn Moebius seconded the motion, which carried.**

For: 7 Against: 0 Abstain: 0

8. Build Centralized Fine Arts Venue – Additional Item Referred to the Task Force for Consideration

Kathy Kuddes, director of fine arts and special programs, provided information regarding performing arts centers at school districts state-wide. Trustees were in agreement that a thorough cost analysis, public input and Task Force input needs to be accomplished for further consideration by the Board.

Board Vice President Missy Bender moved that the construction of a centralized fine arts center be added to the bond program using the estimated cost of \$68,551,097. Board Secretary Carolyn Moebius seconded the motion, which carried.

For: 6 Against: 0 Abstain: 1 (Trustee Yoram Solomon) Dr. Solomon's reason for abstaining was his continued concern to add to the district's debt.

There was no discussion of financing models.

V. ADJOURNMENT

With no further business, the meeting was adjourned at 10:19 p.m.

*Agenda Item details filed in the Superintendent's Office with the December 1, 2015, agenda packet marked "record copy."

Nancy Humphrey, President

Carolyn Moebius, Secretary



Board Meeting | MINUTES

December 8, 2015

A Board Meeting of the Board of Trustees of Plano ISD was held Tuesday, December 8, 2015, beginning at 5:00 p.m., in the Plano ISD Administration Building, Board Room, 2700 West 15th Street, Plano, Texas, 75075.

The following Board Members were present: Nancy Humphrey, presiding; Missy Bender; Marilyn Hinton; Tammy Richards and Yoram Solomon.

Trustee David Stolle was absent. Board Secretary Carolyn Moebius arrived at 7:03 p.m.

I. CALL TO ORDER – 5:00 P.M.

President Nancy Humphrey called the meeting to order at 5:00 p.m., in the Board Room, first floor, and stated that the meeting had been duly called and notices posted in accordance with the Texas Open Meeting Act, Texas Government Code Chapter 551. **Trustee Yoram Solomon moved that the Board convene in closed session. Trustee Tammy Richards seconded the motion, which carried. President Humphrey announced that the Board would convene in closed session.**

II. PARENT GRIEVANCE - 5:14 P.M.

The Board met in closed session in Room 309, third floor, Administration Building, 2700 West 15th Street, Plano, 75075, pursuant to Section 551.074 of the Texas Government Code, for the purpose of hearing a Level IV appeal brought forward by Ms. Latasha Davis-Blackburn, in accordance with Board Policy FNG(LOCAL). All previously name Board Members were present. The proceedings concluded at 5:56 p.m. The Board remained in closed session to consult with the Board's attorney pursuant to Section 551.071 of the Texas Government Code. Consultation with the Board's attorney concluded at 6:10 p.m.

This was a hearing only. No action was taken.

III. CLOSED SESSION

The Board remained in closed session in the Board Library Room, second floor, Administration Building, 2700 West 15th Street, Plano, Texas, 75075.

- A. **Pursuant to Section 551.071** of the Texas Government Code, consultation with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code;
- B. **Pursuant to Section 551.074** of the Texas Government Code, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee;
- C. **Pursuant to Section 551.082** of the Texas Government Code, deliberation

regarding the discipline of a public school child or to hear a complaint or charge brought against an employee of the school district by another employee and the complaint or charge directly results in a need for a hearing;

- D. **Pursuant to Section 551.0821** of the Texas Government Code, deliberation regarding a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation.
1. Consultation with the Board's attorney regarding the procedures for the Level IV appeal filed by Ms. Latasha Davis Blackburn;
 2. Pursuant to Board Policy FNG(LOCAL), conduct a hearing regarding the Level IV appeal filed by Latasha Davis Blackburn;
 3. Consultation with the Board's attorney regarding the Level IV appeal filed by Ms. Latasha Davis Blackburn.

Trustee Marilyn Hinton moved that the Board adjourn closed session. Trustee Tammy Richards seconded the motion, which carried. Closed session was adjourned at 6:58 p.m.

IV. RECONVENE REGULAR MEETING - 7:06 P.M.

The meeting reconvened in open session in the Board Room, first floor. All previously named Board Members were present.

President Humphrey thanked representatives from the Distribution and Copy Services Department for serving as greeters.

As required annually, at the last regular Board Meeting of the calendar year, President Humphrey announced that all Trustees exceeded the required hours of continuing education under State Board of Education rules.

V. INSPIRATIONAL OPENING MESSAGE AND PLEDGE OF ALLEGIANCE

VI. INSTRUCTIONAL FOCUS

A. The Outreach Movement

Susan Modisette, assistant superintendent for campus services, introduced the instructional focus: The Outreach Movement. The Outreach Movement is a student-run Plano Senior High School organization currently tutoring Hendrick scholarship students through video-conferencing. The Outreach Movement aims to help students defy barriers and reach their potential. Mandy Arnold, PSHS English teacher; Ahneesh Mohanty, PSHS 2015 graduate and founder of The Outreach Movement; and Kyle Edwards PESH graduate and PASAR employee; shared the organization's beginnings as well as their current community involvement. Members of the Hendrick Foundation and Outreach Movement in attendance were acknowledged and recognized.

VII. RECOGNITION

A. 2015 Holiday Greeting Card Art Contest Finalists & Winner

Karla Oliver, assistant superintendent for government, community and planning

initiatives, introduced the student finalists and winner of the Plano ISD Holiday Greeting Card Art Contest. Joining the school district and the Plano ISD Education Foundation this year as a first-time sponsor was Warren International Network. Board Vice President Missy Bender presented certificates from the Board and gift cards from our sponsor to student finalists:

Finalist – Elementary Category

Taarena Ratmore, Hunt Elementary School, fourth-grade student

Finalist – Middle School Category

Grace Xiao, Robinson Middle School, eighth-grade student

(accepting on Grace's behalf was Robinson Art Teacher Lisa Hunsaker)

Finalist – Senior High School Category

Alivia Smith, Plano Senior High School junior

Finalist and Winner – High School Category

Amanda He, Jasper High School freshman

VIII. PUBLIC COMMENT SESSION - AGENDA TOPICS

In accordance with Policy BED(LOCAL), no speakers came forward to address the Board.

IX. CONSENT AGENDA:

Trustee Yoram Solomon moved that the Board approve the consent agenda as follows. Trustee Marilyn Hinton seconded the motion, which carried.

A. Personnel recommendations, including extension and/or renewal of contracts of individual teachers, principals, directors, and support staff; administrative appointments;

1. Administrative Appointments;

2. New Hire Report – Approval of new hires from 10/23/15 through 11/24/15;

3. Separation Report – Approval of separations from 10/23/15 through 11/24/15.

B. Minutes of Previous Meetings

Approval of amended work session minutes for October 20, 2015, board meeting minutes for November 3, 2015, and work session minutes for November 17, 2015, as submitted;*

C. Bids/Purchases/Construction

1. CSP 2013-052 Bethany Elementary School Renovation Construction Manager at Risk Change Order No. 1 and Project Close-Out

Approval of Change Order No. 1 to the contract for construction in the additive amount of \$29,890, final acceptance of work and final payment, including release of retainage, be made to Cadence McShane Construction, when the required close-out documentation is completed (2008 Bond Funds);

2. Sole-Source Purchase from Pascal Learning for ReadyRosie Subscription Renewal

Approval of the sole-source subscription for ReadyRosie from Pascal Learning, for an estimated annual expense of \$57,980 (Elementary Curriculum Operating Budget);

3. Sole-Source Purchase from Reliance Communications, LLC for

SchoolMessenger Communicate Subscription Renewal

Approval of the sole-source subscription renewal for SchoolMessenger Communicate from Reliance Communications, LLC, for an estimated annual expense of \$68,529 (Instructional Technology Operating Budget);

4. Service and Support for Technology Products Utilizing The Cooperative Purchasing Network (TCPN)

Approval of the purchase of service and support for technology products from M&A Technology, Inc., utilizing TCPN, for an estimated expenditure of \$300,000 (Technology Operating Budget);

D. Approval of Cell Site Agreement With Dallas MTA, L.P. d/b/a Verizon Wireless at Plano West Senior High School

Approval of the Cell Site Agreement with Dallas, MTA, L.P., d/b/a Verizon Wireless at Plano West Senior High School. \$38,000 first year, \$203,871 first five years, \$1,400,036 if all four option periods are exercised (General Revenue Fund);

E. Plano Regional Day School Program for the Deaf Shared Services Arrangement Agreement Renewal

Approval of the Plano Regional Day School Program for the Deaf Shared Services Agreement for an estimated annual expense of \$730,000 (Federal Grant Funds);*

F. Recommended Fiscal Year 2015-16 Budget Amendments and Actual Revenues and Expenditures as of October 31, 2015

Approval of Budget Amendments and Actual Revenues and Expenditures, as submitted;*

G. Quarterly Investment Reports for Quarter Ended September 30, 2015

Approval of quarterly investment reports, as submitted;*

H. Surplus Property

Approval of the disposal of surplus property through the Internet auction or other appropriate method, as submitted;*

I. Hanover Research Contract

Approval of the Hanover Research Contract extension in the amount of \$37,600 (Campus Services Budget);*

J. New Courses for 2016-2017

Approval of new courses, as submitted: Statistics, Money Matters and Human Resources Management;*

K. Head Start Program Information

Review and acceptance of the Head Start monthly activity for October 2015, as submitted;*

L. Head Start Grant Application

Approval of the Head Start Grant Application for April 1, 2016 through March 31, 2017, as submitted;*

As part of the consent agenda, Ms. Modisette announced the following administrative appointment effective December 9, 2015:

Jana Sandall, Andrews Elementary School, Assistant Principal.

X. CONSENT AGENDA ITEMS FOR DISCUSSION:

A. Consideration and possible action regarding the Level IV appeal filed by Latasha Davis Blackburn pursuant to Board Policy FNG(LOCAL)

Trustee Yoram Solomon moved that the Board deny the Level IV appeal, thereby upholding the decision at Level III. Vice President Missy Bender seconded the motion, which carried:

For: 5 Against: 0 Abstain: 1 (Carrolyn Moebius, not present at hearing) Absent: 1 (David Stolle);

B. Carlisle Elementary Kindergarten Class Size Waiver Request Decision - Closure Required

Carlisle Elementary Kindergarten Class Size Waiver was pulled from the agenda by the administration. Since the time of the submission of this agenda item, two students withdrew from kindergarten at Carlisle Elementary School, thus there was no need to move forward with a request for a class size waiver;

C. Resolution Casting Votes for Board of Directors of the Central Appraisal District of Collin County for 2016-17

Board Secretary Carrolyn Moebius moved that the Board approve the Resolution Casting Votes for Board of Directors of the Central Appraisal District of Collin County for 2016-17. Trustee Marilyn Hinton seconded the motion, which carried.

Plano ISD's 1,342 votes were distributed among the three candidates as follows:
Earnest Burke – 660
Wayne Mayo – 400
Michael A. Pirek – 282;*

D. 2016-17 Instructional Calendar Drafts

Ms. Oliver presented two 2016-17 instructional calendar drafts for the Boards consideration. Ms. Oliver will create an additional draft based on the Board's request to research a nine-week secondary grading period for calendar purposes. The additional draft will be presented at a subsequent meeting for review. No action was taken.*

XI. REPORTS:

A. Texas Academic Performance Reports (TAPR) Annual Report and Public Hearing

Dr. Dash Weerasinghe, executive director for assessment and accountability, provided the Texas Academic Performance Reports (TAPR) Annual Report as required under Texas Education Code §39.053. The Board convened a public hearing as required at 8:20 p.m. With no speakers addressing the Board, the hearing was adjourned at 8:21 p.m.; *

B. Post-Secondary Readiness and Experience

Jana Hancock, director of guidance at Plano East Senior High School, and Dr. Weerasinghe presented information regarding post-secondary readiness.*

XII. POLICIES:

A. FBA(REGULATION) Equal Educational Opportunity: Service Animals - Second Reading (Review)

Board Secretary Carolyn Mobius moved that the Board review and accept FBA(REGULATION) Equal Educational Opportunity: Service Animals, under second reading as presented by Ms. Oliver. Trustee Marilyn Hinton seconded the motion, which carried;

B. TASB Localized Policy Manual Update 103, affecting local policies - First Reading

Board Secretary Carolyn Moebius moved that the Board add, revise, or delete (LOCAL) policies as recommended by TASB Policy Service and according to the Instruction Sheet for TASB Localized Policy Manual Update 103 with revisions as noted to the following policies:

BF(LOCAL) Board Policies

CAA(LOCAL) Fiscal Management Goals and Objectives: Financial Ethics

CO(LOCAL) Food Services Management

GRA(LOCAL) Relations with Governmental Entities: State and Local Governmental Authorities.

Trustee Yoram Solomon seconded the motion, which carried.*

XIII. CONSENT AGENDA - ITEMS REMOVED

None

XIV. CONCLUSION OF PUBLIC COMMENT SESSION - NON-AGENDA TOPICS

In accordance with Policy BED(LOCAL), no speakers came forward to address the Board.

XV. ADJOURNMENT

With no further business, the meeting was adjourned at 9:15 p.m.

*Agenda Item details filed in the Superintendent's Office with the December 8, 2015, agenda packet marked "record copy."

Nancy Humphrey, President

Carolyn Moebius, Secretary

Plano Independent School District
AGENDA ITEM

MEETING DATE: January 12, 2016
CONSENT AGENDA Bid 2015-049 Electrical Materials

INFORMATION SUBMITTED BY: Steve Fortenberry - (469) 752-8113

COMMENTS:

This is a compliance bid that will establish approved vendors for the purchase of electrical materials for the district. This is an annual bid.

The Facility Services Bid Committee has reviewed the above-referenced bid. Staff considered the vendors' reputations and abilities to provide future products for the duration of the contract, as well as the discounts from catalog prices. Staff recommends awarding to all vendors on the discount-off catalog portion of the bid. This will allow staff the flexibility to obtain a quote from each vendor for specific a job, obtain the response time from each vendor for the specific job and use the information to determine the best value for the district. The specific line items will be awarded to the lowest bidder, with a secondary vendor awarded when appropriate.

BUDGET IMPACT:

Various Electrical Budgets-\$210,000 estimated annual value.

SUPPORTS THE STRATEGIC GOAL(S) OF:

Capacity Development

RECOMMENDATION:

The administration recommends that Bid 2015-049 Electrical Materials be awarded to all responsive bidders as indicated on the attached tab sheet.

Bid Request Number	2015-049		Recommended
Title	Electrical Materials		
Close Date	11/24/2015		
Line Items			
Line 1	Discount off Catalog/Price List for Anchor Kits - Toggle Bolts, Fasteners.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	26%	DOTTIE	Recommended
Elliott Electric Supply	35%		Recommended
Line 2	Discount off Catalog/Price List for Battery, Chloride.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Batteries Plus #146	50%	10 to 50%	Recommended
C & W Electric Supply	73%		Recommended
Line 3	Discount off Catalog/Price List for Battery, Dry Cell.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	25%		Recommended
Batteries Plus #146	61%	10 to 61%	Recommended
C & W Electric Supply	76%	DURACELL	Recommended
Line 4	Discount off Catalog/Price List for Boxes - Gangable, Multi-Gang.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	25%		Recommended
C & W Electric Supply	78%	THEPITT	Recommended
Line 5	Discount off Catalog/Price List for Boxes - Weatherproof Single and Bushing - Metal, Plastic, Reducing, Grounding.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	30%		Recommended
C & W Electric Supply	81%	MADISON	Recommended
C & W Electric Supply (Alt 1)	16%	MADISON	Recommended
Line 6	Discount off Catalog/Price List for Breakers, Circuit, 120/277 all Phases, Bolt-In & Push-In.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	45%		Recommended
C & W Electric Supply	78%	MURRAY	Recommended
C & W Electric Supply (Alt 1)	51%	CUTLER HAMMER CHALLENGER 10%, FPE 17%, GE 45%, SQUARE D 58%, ZINSCO 5%	Recommended
Line 7	Discount off Catalog/Price List for Bells & Buzzers.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	17%	EDWARDS	Recommended
Elliott Electric Supply	35%		Recommended
Line 8	Discount off Catalog/Price List for Benders - 1/2" through 1".		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	30%		Recommended
C & W Electric Supply	40%	KLEIN	Recommended
C & W Electric Supply (Alt 1)	16%	GARDENER BENDER	Recommended
Line 9	Discount off Catalog/Price List for BX Red Insulators.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	60%		Recommended
C & W Electric Supply	69%	BRIDGEPORT	Recommended
C & W Electric Supply (Alt 1)	42%	MADISON, T & B 21%	Recommended
Line 10	Discount off Catalog/Price List for Cable Cutters.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	30%		Recommended
C & W Electric Supply	40%	KLEIN	Recommended
C & W Electric Supply (Alt 1)	16%	GARDNER BENDER	Recommended
Line 11	Discount off Catalog/Price List for Chemicals - Adhesives, Sealants, Wirelube, Cleaners, Locktite, Lubricants.		
Name	Percent Off	Note to Buyer	

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Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	25%		Recommended
C & W Electric Supply	40%	KLEIN	Recommended
C & W Electric Supply (Alt 1)	16%	GARDNER BENDER, CRC 10%, WD40 15%	Recommended
Line 12	Discount off Catalog/Price List for Clock, Time, Impulse, Multi-Voltage.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	2%	EDWARDS	Recommended
Elliott Electric Supply	25%		Recommended
Barsco, Inc.	50%	Refrigeration time clocks only	Recommended
C & W Electric Supply (Alt 1)	2%	AMERICAN TIME SIGNAL, SIMPLEX 2%, RAULAND 2%	Recommended
Line 13	Discount off Catalog/Price List for Clock, Time, Synchronous, Multi-Voltage.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	16%	INTERMATIC	Recommended
Elliott Electric Supply	25%		Recommended
C & W Electric Supply (Alt 1)	2%	AMERICAN TIME SIGNAL 2%, EDWARDS 2%, RAULAND 2%	Recommended
Line 14	Discount off Catalog/Price List for Code Book, Electrical (Current Applicable Year) / Workbook to Code (James Stallcup).		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	2%		Recommended
Elliott Electric Supply	20%		Recommended
Line 15	Discount off Catalog/Price List for Conduit - All Types.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	40%		Recommended
C & W Electric Supply	65%	ALLIED TUBE	Recommended
C & W Electric Supply (Alt 1)	59%	LIQUIDTITE, ALFLEX 54%, MC FLEX 45%, EMT 52%	Recommended
Line 16	Discount off Catalog/Price List for Conduit Bodies - All Types.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	40%		Recommended
C & W Electric Supply	51%	MADISON	Recommended
C & W Electric Supply (Alt 1)	40%	T & B, NEER 38%	Recommended
Line 17	Discount off Catalog/Price List for Conduit Fittings - Reducers, Enlargers.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	40%		Recommended
C & W Electric Supply	51%	MADISON	Recommended
C & W Electric Supply (Alt 1)	40%	T & B, NEER 38%	Recommended
Line 18	Discount off Catalog/Price List for Conduit Measuring Tape.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	25%		Recommended
C & W Electric Supply	40%	KLEIN	Recommended
C & W Electric Supply (Alt 1)	16%	GARDNER BENDER	Recommended
Line 19	Discount off Catalog/Price List for Connectors - BX, Romex.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	40%		Recommended
C & W Electric Supply	72%	ADALET	Recommended
C & W Electric Supply (Alt 1)	51%	MADISON, NEER 38%, T & B 40%	Recommended
Line 20	Discount off Catalog/Price List for Connectors - EMT, Rigid (No Set Screw).		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	40%		Recommended
C & W Electric Supply	72%	ADALET, MADISON 51%, NEER 38%, T & B 40%	Recommended
Line 21	Discount off Catalog/Price List for Connectors - Flex Straight & 90 Degree.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	40%		Recommended
C & W Electric Supply	72%	ADALET	Recommended
C & W Electric Supply (Alt 1)	51%	MADISON, NEER 38%, T & B 40%	Recommended

Line 22				Discount off Catalog/Price List for Connectors - Cord, Sealant.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
Elliott Electric Supply	40%				Recommended
C & W Electric Supply	72%	ADALET			Recommended
C & W Electric Supply (Alt 1)	51%	MADISON, NEER 38%, T & B 40%			Recommended
Line 23				Discount off Catalog/Price List for Connectors, EMT - Insulated Throat.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
Elliott Electric Supply	40%				Recommended
C & W Electric Supply	72%	ADALET			Recommended
C & W Electric Supply (Alt 1)	51%	MADISON, NEER 38%, T & B 40%			Recommended
Line 24				Discount off Catalog/Price List for Connectors - Split Bolt.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
Elliott Electric Supply	40%				Recommended
C & W Electric Supply	55%	ADALET			Recommended
C & W Electric Supply (Alt 1)	38%	MADISON, PENN UNION 20%			Recommended
Line 25				Discount off Catalog/Price List for Contactors In Make-Up Box 14" x 12" x 6" with Four 30 Amp, 3 Pole Contactors, 120 Volt Coils.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
Elliott Electric Supply	35%				Recommended
C & W Electric Supply	45%	SIEMENS			Recommended
Barsco, Inc.	50%				Recommended
Barsco, Inc. (Alt 1)	0%	Mars 780 brand			Recommended
C & W Electric Supply (Alt 1)	38%	GE, SQUARE D 40%			Recommended
Barsco, Inc. (Alt 2)	0%	Copeland/Cutler Hammer brand			Recommended
Line 26				Discount off Catalog/Price List for Cords - Pigtales, Range, Etc.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
Elliott Electric Supply	35%				Recommended
C & W Electric Supply	52%	PASS & SEYMOUR			Recommended
C & W Electric Supply (Alt 1)	25%	COOPER, T & B 15%			Recommended
Line 27				Discount off Catalog/Price List for Cord Caps - Single & Three Phase 120/208 Volt.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
Elliott Electric Supply	40%				Recommended
C & W Electric Supply	57%	COOPER			Recommended
C & W Electric Supply (Alt 1)	38%	PASS & SEYMOUR, BRYANT 22%			Recommended
Line 28				Discount off Catalog/Price List for Cord Grips - Strain Relief.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
C & W Electric Supply	20%	ADALET			Recommended
Elliott Electric Supply	40%				Recommended
C & W Electric Supply (Alt 1)	15%	CAROL, APPLETON 19%			Recommended
Line 29				Discount off Catalog/Price List for Couplings, Conduit - EMT, Rigid (No Set Screw).	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
Elliott Electric Supply	40%				Recommended
C & W Electric Supply	52%	ADALET			Recommended
C & W Electric Supply (Alt 1)	48%	MADISON 48%, T & B 40%, NEER 38%			Recommended
Line 30				Discount off Catalog/Price List for Cover Plates - Switch, Receptacle, Weatherproof.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
C & W Electric Supply	38%	PASS & SEYMOUR			Recommended
Elliott Electric Supply	40%				Recommended
C & W Electric Supply (Alt 1)	55%	THEPITT			Recommended
Line 31				Discount off Catalog/Price List for Covers - Device Ring, Single & Multi-Gang.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
Elliott Electric Supply	40%				Recommended
C & W Electric Supply	55%	THEPITT			Recommended
C & W Electric Supply (Alt 1)	31%	RACO, BOWER 26%			Recommended
Line 32				Discount off Catalog/Price List for Covers - Device Steel Exposed Work, All Types.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended

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Elliott Electric Supply	40%			Recommended
C & W Electric Supply	55%	THEPITT		Recommended
C & W Electric Supply (Alt 1)	31%	RACO, BOWER 26%		Recommended
Line 33	Discount off Catalog/Price List for Covers - Outlet, Handy.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
Elliott Electric Supply	40%			Recommended
C & W Electric Supply	55%	THEPITT		Recommended
C & W Electric Supply (Alt 1)	31%	RACO, BOWER 26%		Recommended
Line 34	Discount off Catalog/Price List for Covers - Weatherproof.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
Elliott Electric Supply	40%			Recommended
C & W Electric Supply	55%	EAGLE		Recommended
C & W Electric Supply (Alt 1)	58%	BWF, MULBERRY 10%		Recommended
Line 35	Discount off Catalog/Price List for Devices - Combination.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
Elliott Electric Supply	35%			Recommended
C & W Electric Supply	51%	BRYAN		Recommended
C & W Electric Supply (Alt 1)	38%			Recommended
Line 36	Discount off Catalog/Price List for Devices - Lamp holders.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
Elliott Electric Supply	40%			Recommended
C & W Electric Supply	52%	BRYANT		Recommended
C & W Electric Supply (Alt 1)	22%	EAGLE PASS & SEYMOUR 10%		Recommended
Line 37	Discount off Catalog/Price List for Devices - Weatherproof.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
C & W Electric Supply	39%	BRYANT		Recommended
Elliott Electric Supply	40%			Recommended
C & W Electric Supply (Alt 1)	22%	EAGLE PASS & SEYMOUR 10%		Recommended
Line 38	Discount off Catalog/Price List for Dimmers - 600 Watts & Up.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
C & W Electric Supply	38%	LEVITON		Recommended
Elliott Electric Supply	40%			Recommended
C & W Electric Supply (Alt 1)	18%	HUNTLUTRON 10%		Recommended
Line 39	Discount off Catalog/Price List for Disconnects - 240V/600V Three Phase & Single Phase, Fusible, Non-Fusible, Indoor & Outdoor.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
Elliott Electric Supply	40%			Recommended
Barsco, Inc.	50%			Recommended
C & W Electric Supply	58%	CHALLENGER		Recommended
C & W Electric Supply (Alt 1)	52%	GE SQUARE D 55%		Recommended
Line 40	Discount off Catalog/Price List for Door Bell - Buttons, Bells, Transformers.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
C & W Electric Supply	15%	EDWARDS		Recommended
Elliott Electric Supply	40%			Recommended
C & W Electric Supply (Alt 1)	12%	BROAN		Recommended
Line 41	Discount off Catalog/Price List for Elbows - Conduit.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
Elliott Electric Supply	40%			Recommended
C & W Electric Supply	44%	ROBROY		Recommended
C & W Electric Supply (Alt 1)	22%	PICOMA		Recommended
Line 42	Discount off Catalog/Price List for Enclosures - NEMA, Push Button, PVC.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
Elliott Electric Supply	35%			Recommended
C & W Electric Supply	44%	SIEMENS		Recommended
C & W Electric Supply (Alt 1)	35%	MILBANK UNITY 16%		Recommended

Line 43				Discount off Catalog/Price List for Entrance Head - Clamp Type.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
Elliott Electric Supply	35%				Recommended
C & W Electric Supply	54%	ADALET			Recommended
C & W Electric Supply (Alt 1)	28%	MADISON APPLETON 17%			Recommended
Line 44				Discount off Catalog/Price List for Extension Rings.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
Elliott Electric Supply	40%				Recommended
C & W Electric Supply	45%	T & B APPLETON 20%			Recommended
Line 45				Discount off Catalog/Price List for Fans - Exhaust.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
Barsco, Inc.	25%				Recommended
C & W Electric Supply	26%	AIRMASTER			Recommended
Elliott Electric Supply	30%				Recommended
C & W Electric Supply (Alt 1)	22%	BROAN, GREENHECK 15%, GRAINGER 16%, LOREN COOK 12%, TPI 10%			Recommended
Line 46				Discount off Catalog/Price List for Fish Tape 100' to 200', Replacement Tape, Handles and Threaded Ends.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
Elliott Electric Supply	25%				Recommended
C & W Electric Supply	38%	KLEIN			Recommended
C & W Electric Supply (Alt 1)	7%	GARDNER BENDER			Recommended
Line 47				Discount off Catalog/Price List for Fish Tape 100' to 200', Non-Conductive.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
Elliott Electric Supply	25%				Recommended
C & W Electric Supply	38%	KLEIN			Recommended
C & W Electric Supply (Alt 1)	7%	GARDNER BENDER			Recommended
Line 48				Discount off Catalog/Price List for Fixtures - Fluorescent.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
Batteries Plus #146	10%				Recommended
Elliott Electric Supply	35%				Recommended
FSG Electric	35%	Quoting Philips, Cooper, Mobern, Acuity, Hubbell products			Recommended
Regency Lighting	40%	Texas Fluorescents			Recommended
C & W Electric Supply	58%	METALUX			Recommended
Voss Lighting	86%				Recommended
C & W Electric Supply (Alt 1)	30%	LITHONIA, SIMKAR 27%, GRAINGER 16%			Recommended
Regency Lighting (Alt 1)	40%	Philips Lighting			Recommended
Regency Lighting (Alt 2)	40%	RAB Lighting			Recommended
Line 49				Discount off Catalog/Price List for Fixtures - Highbay.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
Batteries Plus #146	10%				Recommended
Elliott Electric Supply	35%				Recommended
Regency Lighting	40%	Texas Fluorescents			Recommended
FSG Electric	40%	Quoting Philips, Cooper, Mobern, Acuity, Hubbell and RAB products			Recommended
C & W Electric Supply	58%	METALUX			Recommended
Voss Lighting	86%				Recommended
C & W Electric Supply (Alt 1)	30%	LITHONIA, SIMKAR 27%, GRAINGER 16%			Recommended
Regency Lighting (Alt 1)	40%	Philips Lighting			Recommended
Regency Lighting (Alt 2)	40%	RAB Lighting			Recommended
Line 50				Discount off Catalog/Price List for Fixtures - Wall Packs.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
Batteries Plus #146	10%				Recommended
Elliott Electric Supply	35%				Recommended
Regency Lighting	40%	Texas Fluorescents			Recommended
FSG Electric	40%	Quoting Philips, Cooper, Mobern, Acuity, Hubbell and RAB products			Recommended
C & W Electric Supply	42%	METALUX			Recommended
Voss Lighting	86%				Recommended
Regency Lighting (Alt 1)	40%	Philips Lighting			Recommended
C & W Electric Supply (Alt 1)	58%	SIMKAR, STONCO 20%			Recommended
Regency Lighting (Alt 2)	40%	RAB Lighting			Recommended
Line 51				Discount off Catalog/Price List for Fixtures - Metal Halide.	

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Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Batteries Plus #146	10%		Recommended
Elliott Electric Supply	35%		Recommended
Regency Lighting	40%	Texas Fluorescents	Recommended
FSG Electric	40%	Quoting Philips, Cooper, Mobern, Acuity, Hubbell and RAB products	Recommended
C & W Electric Supply	58%	SIMKAR	Recommended
Voss Lighting	86%		Recommended
C & W Electric Supply (Alt 1)	38%	LITHONIA, METALUX 35%, STONCO 24%	Recommended
Regency Lighting (Alt 1)	40%	Philips Lighting	Recommended
Regency Lighting (Alt 2)	40%	RAB Lighting	Recommended
Line 52	Discount off Catalog/Price List for Fixtures - HID.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Batteries Plus #146	10%		Recommended
Elliott Electric Supply	35%		Recommended
Regency Lighting	10%	Texas Fluorescents	Recommended
FSG Electric	40%	Quoting Philips, Cooper, Mobern, Acuity, Hubbell and RAB products	Recommended
C & W Electric Supply	58%	METALUX	Recommended
Voss Lighting	86%		Recommended
Regency Lighting (Alt 1)	40%	Philips Lighting	Recommended
C & W Electric Supply (Alt 1)	41%	SIMKAR, LITHONIA 39%, APPLETON 17%	Recommended
Regency Lighting (Alt 2)	40%	RAB Lighting	Recommended
Line 53	Discount off Catalog/Price List for Fixtures - Emergency & Exit.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Batteries Plus #146	10%		Recommended
Elliott Electric Supply	35%		Recommended
Regency Lighting	40%	Texas Fluorescents	Recommended
FSG Electric	40%	Quoting Philips, Cooper, Acuity and Hubbell products	Recommended
C & W Electric Supply	59%	STONCO	Recommended
Voss Lighting	86%		Recommended
C & W Electric Supply (Alt 1)	38%	LITHONIA, BIG BEAM 15%, DUAL-LITE 28%, CHLORIDE 7%	Recommended
Regency Lighting (Alt 1)	40%	Philips Lighting	Recommended
Regency Lighting (Alt 2)	40%	RAB Lighting	Recommended
Line 54	Discount off Catalog/Price List for Fixtures Accessories - Cages, Tube Covers, Hangers.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	35%		Recommended
C & W Electric Supply	59%	STONCO	Recommended
C & W Electric Supply (Alt 1)	29%	METALUX, DUAL-LITE 28%, APPLETON 17%	Recommended
Line 55	Discount off Catalog/Price List for Fuses - All Types.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	40%		Recommended
Barsco, Inc.	50%		Recommended
C & W Electric Supply	59%	EDISON	Recommended
C & W Electric Supply (Alt 1)	42%	GOULD BUSSMAN 10%	Recommended
Line 56	Discount off Catalog/Price List for Fuses Blocks.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	24%	BUCHANAN	Recommended
Elliott Electric Supply	40%		Recommended
C & W Electric Supply (Alt 1)	17%	EDISON 17%, BUSSMAN 10%, GE 11%	Recommended
Line 57	Discount off Catalog/Price List for Gloves, High Voltage, Class O, Rubber, Size 9-11, 12" Long.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	14%	NORTH	Recommended
C & W Electric Supply (Alt 1)	5%	J.L. MATTHEWS	Recommended
Line 58	Discount off Catalog/Price List for Gloves, High Voltage, Class O, Rubber, Size 9-11, 12" Long.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	14%	NORTH	Recommended
Elliott Electric Supply	35%		Recommended
C & W Electric Supply (Alt 1)	5%	J.L. MATTHEWS	Recommended
Line 59	Discount off Catalog/Price List for Gloves, High Voltage, Class 1, Rubber, Size 9-11, 14" Long		

Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	14%	NORTH	Recommended
Elliott Electric Supply	35%		Recommended
C & W Electric Supply (Alt 1)	5%	J.L. MATTHEWS	Recommended
Line 60	Discount off	Catalog/Price List for Gloves, High Voltage, Leather Protectors, Size 9-11, 12" Long.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	14%	NORTH	Recommended
Elliott Electric Supply	35%		Recommended
C & W Electric Supply (Alt 1)	5%	J.L. MATTHEWS	Recommended
Line 61	Discount off	Catalog/Price List for Gloves, High Voltage, Leather Protectors, Size 9-11, 16" Long.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	10%	NORTH	Recommended
Elliott Electric Supply	35%		Recommended
C & W Electric Supply (Alt 1)	5%	J.L. MATTHEWS	Recommended
Line 62	Discount off	Catalog/Price List for Ground Clamps, Rods, Screws, Pigtales.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	28%	PORCELAIN PRODUCTS	Recommended
Elliott Electric Supply	40%		Recommended
C & W Electric Supply (Alt 1)	22%	ROB ROY, T & B 15%	Recommended
Line 63	Discount off	Catalog/Price List for GTC Insulating Covers.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	26%	KLEIN	Recommended
Elliott Electric Supply	40%		Recommended
C & W Electric Supply (Alt 1)	16%	IDEAL	Recommended
Line 64	Discount off	Catalog/Price List for GTP/GTT Parallel Tap Connectors - Copper or Aluminum.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	26%	KLEIN	Recommended
Elliott Electric Supply	40%		Recommended
C & W Electric Supply (Alt 1)	16%	IDEAL	Recommended
Line 65	Discount off	Catalog/Price List for Hangers - Bar, Conduit.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	24%	B-LINE	Recommended
Elliott Electric Supply	35%		Recommended
C & W Electric Supply (Alt 1)	10%	CADDY	Recommended
Line 66	Discount off	Catalog/Price List for Hubs - All Brands, Panels, Disconnects.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	26%	ADALET	Recommended
Elliott Electric Supply	35%		Recommended
C & W Electric Supply (Alt 1)	24%	T & B	Recommended
Line 67	Discount off	Catalog/Price List for Hangers - Fluorescent, High Bay.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	35%		Recommended
C & W Electric Supply	57%	STONCO	Recommended
C & W Electric Supply (Alt 1)	34%	CRESCENT CADDY 10%	Recommended
Line 68	Discount off	Catalog/Price List for Heat Shrink Cable End Caps.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	17%	3M	Recommended
Elliott Electric Supply	35%		Recommended
C & W Electric Supply (Alt 1)	5%	IDEAL	Recommended
Line 69	Discount off	Catalog/Price List for Infrared Switching Devices.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	20%		Recommended
C & W Electric Supply	36%	PASS & SEYMOUR	Recommended
C & W Electric Supply (Alt 1)	26%	COOPER	Recommended
Line 70	Discount off	Catalog/Price List for Jack Chain.	
Name	Percent Off	Note to Buyer	

Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	30%		Recommended
C & W Electric Supply	54%	ADALET	Recommended
C & W Electric Supply (Alt 1)	35%	MADISON	Recommended
Line 71	Discount off Catalog/Price List for Junction Boxes - Indoors & Outdoors.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	40%		Recommended
C & W Electric Supply	42%	T & B	Recommended
C & W Electric Supply (Alt 1)	41%	UNITY	Recommended
Line 72	Discount off Catalog/Price List for Kindorf Metal Channels.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	25%		Recommended
C & W Electric Supply	59%	B-LINE	Recommended
C & W Electric Supply (Alt 1)	26%	WESANCO UNISTRUT 23%	Recommended
Line 73	Discount off Catalog/Price List for Knock Out Blanks.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	40%		Recommended
C & W Electric Supply	44%	KLEIN	Recommended
C & W Electric Supply (Alt 1)	22%	GARDNER BENDER, GREENLEE 16%	Recommended
Line 74	Discount off Catalog/Price List for Knock Out Kits - 1/2" to 2".		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	25%		Recommended
C & W Electric Supply	35%	ORS	Recommended
C & W Electric Supply (Alt 1)	33%	KLEIN GARDNER BENDER 16%	Recommended
Line 75	Discount off Catalog/Price List for Ladder, Step, Fiberglass.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	25%		Recommended
C & W Electric Supply	26%	GREENBULL	Recommended
C & W Electric Supply (Alt 1)	22%	WARNER	Recommended
Line 76	Discount off Catalog/Price List for Ladder, Extension, Fiberglass.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	25%		Recommended
C & W Electric Supply	31%	GREENBULL	Recommended
C & W Electric Supply (Alt 1)	20%	WARNER	Recommended
Line 77	Discount off Catalog/Price List for Lamp holders - Incandescent, Fluorescent.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
FSG Electric	27%	Quoting Leviton product	Recommended
Elliott Electric Supply	35%		Recommended
C & W Electric Supply	44%	MIDWEST	Recommended
C & W Electric Supply (Alt 1)	36%	LITHONIA, METALUX 25%, CRESCENT 22%, LEVITON 15%, KEYSTONE 10%	Recommended
Line 78	Discount off Catalog/Price List for Load Centers - Basic 3 Phase 120/208V, 277/480V, M.L. and M.B. Bolt-In, Push-In.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	40%		Recommended
C & W Electric Supply	59%	CHALLENGER	Recommended
C & W Electric Supply (Alt 1)	55%	GE SQUARE D 55%, ITE 44%	Recommended
Line 79	Discount off Catalog/Price List for Locknuts - All Sizes.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	25%		Recommended
C & W Electric Supply	42%	MADISON	Recommended
C & W Electric Supply (Alt 1)	38%	ADALET	Recommended
Line 80	Discount off Catalog/Price List for Lugs - All Types and Sizes.		
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	35%		Recommended
C & W Electric Supply	42%	MADISON	Recommended
C & W Electric Supply (Alt 1)	38%	ADALET	Recommended

Line 81				Discount off Catalog/Price List for Metal Stud Punch.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
C & W Electric Supply	16%	GREENLEE			Recommended
Elliott Electric Supply	25%				Recommended
C & W Electric Supply (Alt 1)	11%	GARDNER BENDER			Recommended
Line 82				Discount off Catalog/Price List for Panel 200 Amp, 3 Phase, 208/230 Volt, Computer Protected, 42 Circuits, Surface or Flush Mount.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
Elliott Electric Supply	40%				Recommended
C & W Electric Supply	59%	CHALLENGER			Recommended
C & W Electric Supply (Alt 1)	55%	SQUARE D GE 44%ITE 40%			Recommended
Line 83				Discount off Catalog/Price List for Photo Eyes - All Styles.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
C & W Electric Supply	20%	GARDNER BENDER			Recommended
Elliott Electric Supply	35%				Recommended
C & W Electric Supply (Alt 1)	17%	AREA LIGHTING INTERMATIC 12%			Recommended
Line 84				Discount off Catalog/Price List for Power Poles.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
C & W Electric Supply	14%	WIREMOLD			Recommended
Elliott Electric Supply	35%				Recommended
C & W Electric Supply (Alt 1)	12%	ISODUCT			Recommended
Line 85				Discount off Catalog/Price List for Pre-Stretched Tubing Connector Insulator.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
C & W Electric Supply	25%	3M			Recommended
Elliott Electric Supply	30%				Recommended
C & W Electric Supply (Alt 1)	12%	T & B			Recommended
Line 86				Discount off Catalog/Price List for Raceway and All Accessories and Boxes.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
C & W Electric Supply	29%	HUBBELL			Recommended
Elliott Electric Supply	30%				Recommended
C & W Electric Supply (Alt 1)	19%	ISODUCT WIREMOLD 12%, T & B 10%			Recommended
Line 87				Discount off Catalog/Price List for Receptacles - GFI, Power.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
C & W Electric Supply	39%	BRYANT			Recommended
Elliott Electric Supply	40%				Recommended
C & W Electric Supply (Alt 1)	22%	EAGLE, PASS & SEYMOUR 12%			Recommended
Line 88				Discount off Catalog/Price List for Receptacles - GFI, Power Wall - All Types and Colors (Commercial Grade Only).	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
C & W Electric Supply	39%	BRYANT			Recommended
Elliott Electric Supply	40%				Recommended
C & W Electric Supply (Alt 1)	22%	EAGLE LEVITON 15%, PASS & SEYMOUR 12%			Recommended
Line 89				Discount off Catalog/Price List for Self-Stripping Connectors.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
C & W Electric Supply	25%	3M			Recommended
Elliott Electric Supply	35%				Recommended
Line 90				Discount off Catalog/Price List for Service Entrance Elbows.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
Elliott Electric Supply	35%				Recommended
C & W Electric Supply	58%	MADISON			Recommended
C & W Electric Supply (Alt 1)	21%	ROBROY			Recommended
Line 91				Discount off Catalog/Price List for Sheetrock Clamps.	
Name	Percent Off	Note to Buyer			
Industrial Equipment Co.	0%				Recommended
Elliott Electric Supply	30%				Recommended
C & W Electric Supply	59%	ADALET			Recommended
C & W Electric Supply (Alt 1)	58%	MADISON MULBERRY 8%			Recommended

Line 92	Discount off	Catalog/Price List for Soldering Irons - Complete, Modular with Hard Case.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	12%	ORS	Recommended
C & W Electric Supply (Alt 1)	12%	WELLER	Recommended
Line 93	Discount off	Catalog/Price List for Splice Kits.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	25%	3M	Recommended
Elliott Electric Supply	35%		Recommended
C & W Electric Supply (Alt 1)	15%	PLYMOUTH	Recommended
Line 94	Discount off	Catalog/Price List for Splice Kits, Resin for Non-	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	25%	3M	Recommended
Elliott Electric Supply	35%		Recommended
C & W Electric Supply (Alt 1)	21%	T & B	Recommended
Line 95	Discount off	Catalog/Price List for Splices Mechanical.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	25%	3M	Recommended
Elliott Electric Supply	35%		Recommended
C & W Electric Supply (Alt 1)	21%	T & B	Recommended
Line 96	Discount off	Catalog/Price List for Starters.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	35%		Recommended
C & W Electric Supply	59%	CUTLER HAMMER	Recommended
C & W Electric Supply (Alt 1)	54%	SQUARE D FURNAS 39%, JOSLYN CLARK 15%	Recommended
Line 97	Discount off	Catalog/Price List for Straps - All Types.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	40%		Recommended
C & W Electric Supply	58%	ADALET	Recommended
C & W Electric Supply (Alt 1)	44%	MADISON B-LINE 26%, CADDY 5%	Recommended
Line 98	Discount off	Catalog/Price List for String-O-Lights Temporary Lighting.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	12%	AMERICAN	Recommended
Elliott Electric Supply	40%		Recommended
Line 99	Discount off	Catalog/Price List for Switches, Wall - All Types, All Colors, Special Grade Commercial.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	39%	BRYANT	Recommended
Elliott Electric Supply	40%		Recommended
C & W Electric Supply (Alt 1)	20%	LEVITON PASS & SEYMOUR 18%, GE 5%	Recommended
Line 100	Discount off	Catalog/Price List for Tape, Electrical - 3/4", All Colors, Including "Live Rubber."	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	25%	3M	Recommended
Elliott Electric Supply	40%		Recommended
Line 101	Discount off	Catalog/Price List for Terminal Adapters - PVC.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
Elliott Electric Supply	35%		Recommended
C & W Electric Supply	47%	CANTEX	Recommended
C & W Electric Supply (Alt 1)	45%	MADISON T & B 25%	Recommended
Line 102	Discount off	Catalog/Price List for Terminal Blocks.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended
C & W Electric Supply	32%	BUCHANAN	Recommended
Elliott Electric Supply	40%		Recommended
C & W Electric Supply (Alt 1)	26%	T & B	Recommended
Line 103	Discount off	Catalog/Price List for Threaded Rod and Accessories.	
Name	Percent Off	Note to Buyer	
Industrial Equipment Co.	0%		Recommended

Barsco, Inc.	25%			Recommended
Elliott Electric Supply	40%			Recommended
C & W Electric Supply	44%	T & B		Recommended
C & W Electric Supply (Alt 1)	42%	B-LINE		Recommended
Line 104	Discount off Catalog/Price List for Tie Wrap Blocks and Accessories.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
Elliott Electric Supply	35%			Recommended
C & W Electric Supply	39%	T & B		Recommended
C & W Electric Supply (Alt 1)	15%	BUCHANAN		Recommended
Line 105	Discount off Catalog/Price List for Time Switches - Mechanical and Electronic.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
C & W Electric Supply	5%	AREA LIGHTING		Recommended
Barsco, Inc.	25%			Recommended
Elliott Electric Supply	40%			Recommended
C & W Electric Supply (Alt 1)	2%	AMERICAN		Recommended
Line 106	Discount off Catalog/Price List for Transformers.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
Barsco, Inc.	25%			Recommended
Elliott Electric Supply	40%			Recommended
C & W Electric Supply	56%	CHALLENGER		Recommended
C & W Electric Supply (Alt 1)	33%	JEFFERSON CUTLER HAMMER 33%, ITE 25%		Recommended
Line 107	Discount off Catalog/Price List for Tube Guards, 4' and 8' with End Caps.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
C & W Electric Supply	15%	BERGEN		Recommended
Elliott Electric Supply	35%			Recommended
C & W Electric Supply (Alt 1)	10%	GRAINGER		Recommended
Line 108	Discount off Catalog/Price List for Washers, Metal - Electrical.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
Elliott Electric Supply	40%			Recommended
C & W Electric Supply	44%	ACORN		Recommended
C & W Electric Supply (Alt 1)	29%	B-LINE		Recommended
Line 109	Discount off Catalog/Price List for Wire Bender - Hand Model.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
C & W Electric Supply	17%	T & B		Recommended
Elliott Electric Supply	25%			Recommended
C & W Electric Supply (Alt 1)	15%	GARDNER BENDER GREEN LEE 10%		Recommended
Line 110	Discount off Catalog/Price List for Wire Markers Books.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
C & W Electric Supply	5%	GARDNER BENDER		Recommended
Elliott Electric Supply	30%			Recommended
Line 111	Discount off Catalog/Price List for Wire Nuts - All Sizes.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
C & W Electric Supply	17%	BUCHANAN		Recommended
Barsco, Inc.	25%			Recommended
Elliott Electric Supply	35%			Recommended
C & W Electric Supply (Alt 1)	5%	GARDNER BENDER		Recommended
Line 112	Discount off Catalog/Price List for Wire Pulling String - Nylon, Polyolefin.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
C & W Electric Supply	25%	GREENLEE		Recommended
Elliott Electric Supply	35%			Recommended
C & W Electric Supply (Alt 1)	16%	IDEAL JETLINE 15%		Recommended
Line 113	Discount off Catalog/Price List for Wire, Copper, THHN, Stranded, 6-12 Wire Gauges, 600 Volt, 500 Foot Spools, All Colors.			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
Elliott Electric Supply	30%			Recommended
C & W Electric Supply	84%	ENCORE		Recommended

Line 114	Discount off Catalog/Price List for Wire - All Types (i.e. Communication, Stat).			
Name	Percent Off	Note to Buyer		
Industrial Equipment Co.	0%			Recommended
Elliott Electric Supply	25%			Recommended
C & W Electric Supply	72%			Recommended
Line 115	Alarm, Exit Door, Multi-Function, Power Source: 9V Battery, Alarm Type: Audible, Decibels: 95 to 105dB, Red Polycarbonate 5-3/8" Octagon, Safety Technology International# STI-6400 or equal (Plano ISD 150468)			
Name	Percent Off	Note to Buyer	Stock Number (Optional)	
C & W Electric Supply	\$69.75		3WSTI6400	Primary Vendor
Line 116	Battery, 18.0V, Dewalt# DW9096, or equal (PISD Item 320413)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Interstate All Battery Center	\$42.40	INTERSTATE BATTERY BRAND.	TOL2600	Primary Vendor
Batteries Plus #146	\$62.95		CTL10279	Secondary Vendor
C & W Electric Supply	\$69.00		3WLOWDC9096	Secondary Vendor
Line 117	Battery, Chloride, 6 Volt, 10 A.HOUR, Dim 6in. x 3-3/4in. x 2in., GR# 2UKH2, or equal (PISD Item 150359)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Interstate All Battery Center	\$11.95		SLA0955	Primary Vendor
Batteries Plus #146	\$23.95		SLAA6-12F	Secondary Vendor
C & W Electric Supply	\$36.00		3WCHLELB0610	
Line 118	Battery, Chloride, 6 Volt, 4 A Hour(12/CS), Dim 4x2-3/4x1-3/4, GR# SLAA6-5F, or equal (PISD Item 150349)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Interstate All Battery Center	\$6.99		SLA0905	Primary Vendor
C & W Electric Supply	\$8.55		3WSLAA65F	Secondary Vendor
Batteries Plus #146	\$12.95		SLAA6-5F	
Line 119	Battery, Dry Cell, Coin Cell, Size 2032, (2/PK), Duracell# DL2032B2PK, or equal (PISD Item 150354)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Interstate All Battery Center	\$0.99	THESE COME IN A SINGLE PACK. INTERSTATE BATTERY BRAND.	LIT0155	Primary Vendor
Batteries Plus #146	\$1.99	Pricing is for eaches, not 2 pack.	SMC10008	Secondary Vendor
C & W Electric Supply	\$5.60		3WDURDL2032B2PK	
Line 120	Battery, Dry Cell, Size 9 Volt, Each, Duracell Alkaline# PC1604BKD or equal (PISD MDC Item 120089, PISD Facilities Item 150340)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Interstate All Battery Center	\$1.05	THESE COME IN A BOX OF 12. \$12.60 PER BOX. INTERSTATE BATTERY BRAND.	DRY0196	Primary Vendor
Batteries Plus #146	\$1.21		DURPC1604	Secondary Vendor
C & W Electric Supply	\$1.59		3WDCLPC1604BKD	
Line 121	Battery, Dry Cell, Size AA, Each, Duracell Alkaline# PC1500BKD or equal (PISD MDC Item 120077, PISD Facilities 150360)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Batteries Plus #146	\$0.26		DURPC1500	Primary Vendor
Interstate All Battery Center	\$0.29	THESE COME IN A BOX OF 24. \$6.99 PER BOX. INTERSTATE BATTERY BRAND.	DRY0070	Secondary Vendor
C & W Electric Supply	\$0.44		3WDCLPC1500	
Line 122	Battery, Dry Cell, Size AAA, Each, Duracell Alkaline# PC2400BKD or equal (PISD MDC Item 120073, PISD Facilities Item 150361)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Batteries Plus #146	\$0.26		DURPC2400	Primary Vendor
Interstate All Battery Center	\$0.29	THESE COME IN A BOX OF 24. \$6.99 PER BOX. INTERSTATE BATTERY BRAND.	DRY0075	Secondary Vendor
C & W Electric Supply	\$0.41		3WDCLPC2400	
Line 123	Battery, Dry Cell, Size AAAA, Type Alkaline, (Stylus-6/pack), Streamlight# 65030 or equal (PISD Item 150353)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Interstate All Battery Center	\$0.75	THESE COME IN A BOX OF 14. \$10.50 PER BOX. ENERGIZER BRAND.	DRY1371	Primary Vendor
Batteries Plus #146	\$5.75		STR65030	Secondary Vendor
C & W Electric Supply	\$7.70		3WSTR65030	
Line 124	Battery, Dry Cell, Size C, Each, Duracell Alkaline# PC1400 or equal (PISD MDC Item 120081, PISD Facilities Item 150355)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Batteries Plus #146	\$0.71		DURPC1400	Primary Vendor
Interstate All Battery Center	\$0.82	THESE COME IN A BOX OF 12. \$9.84 A BOX. INTERSTATE BATTERY BRAND.	DRY0080	Secondary Vendor
C & W Electric Supply	\$1.10		3WDCLPC1400	
Line 125	Battery, Dry Cell, Size D, Each, Duracell Alkaline# PC1300 or equal (PISDMDC Item 120085, PISD Facilities Item 150350)			

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Name	Price	Note to Buyer	Stock Number (Optional)	
Batteries Plus #146	\$0.80		DURPC1300	Primary Vendor
Interstate All Battery Center	\$0.88	THESE COME IN A BOX OF 12. \$10.56 A BOX. INTERSTATE BATTERY BRAND.	DRY0085	Secondary Vendor
C & W Electric Supply	\$1.07		3WDCLPC1300	
Line 126 Battery, Lantern, 6 Volt, Screw-Terminal, Rayovac# 918 or equal (PISD Item 320420)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Interstate All Battery Center	\$3.99	RAYOVAC BRAND.	DRY1405	Primary Vendor
C & W Electric Supply	\$6.90		3WRAY918	Secondary Vendor
Batteries Plus #146	\$9.99		RAY918	
Line 127 Battery, Lantern, 6 Volt, Spring-Terminal, Rayovac# 806R or equal (PISD Item 320428)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Interstate All Battery Center	\$2.99	INTERSTAE BATTERY BRAND.	DRY1403	Primary Vendor
Batteries Plus #146	\$8.15		RAY806	Secondary Vendor
C & W Electric Supply	\$12.05		3WRAY806R	
Line 128				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$1.03			Primary Vendor
C & W Electric Supply	\$19.54		3WCAD305005054	Secondary Vendor
Line 129 Bell, Door, 6 VAC, 0.7 A; 3-6 VDC, 1.4 A; 6-8 VAC 60 Hz, 1.4 A, 5-1/4"H X 3"W X 1"D Edwards Signaling# 730 Dixie Buzabel™/ TRINE# 190 or equal (Plano ISD #150425)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$18.50		730	Primary Vendor
C & W Electric Supply	\$20.37		3WEDW730	Secondary Vendor
Line 130 Box, 1-Gang Universal Weatherproof Device With Mounting Lugs, 3/4in. Hub, 2in. Depth, A380 Die-Cast Aluminum Alloy, 17 Cubic-Inch, Silver, Red Dot Dry-Tite® IH3-2-LM or equal (PISD Item 150391)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$2.06			Primary Vendor
C & W Electric Supply	\$8.60		3WMUL30584	Secondary Vendor
Line 131 Box, 1-Gang Universal Weatherproof Device With Mounting Lugs, W/P,3-HUB,1/2in.,1-gang 17.3 cu. in. Universal Weatherproof with Three 1/2in. Threaded Outlets, Silver Powder Coat, A380 Die-Cast Aluminum Alloy, Red Dot Dry-Tite® IH3-1-LM or equal (PISD Item #150380)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$1.83			Primary Vendor
C & W Electric Supply	\$4.80		3WMUL30201	Secondary Vendor
Line 132 Box, 2-Gang, Die Cast Aluminum, 4-1/2in. X 2-3/4in. X 2in. Deep, with Lugs – Five 1/2in. Threaded Outlets, Hubbell Bell 5337-0 or equal (PISD Item 150387)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$5.87			Primary Vendor
C & W Electric Supply	\$10.09		3WHUB53370	
Line 133 Box, Electrical, Octagon, 4in. X 4in. X 1-1/2in. Deep, Drawn, Hubbell® RACO® 127 or equal (PISD Item 154900)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$0.97			Primary Vendor
C & W Electric Supply	\$1.63		3WUNTV304	Secondary Vendor
Line 134 Box, Electrical, Square, 4in. X 4in. X 1-1/2in. Deep, 1/2 & 3/4 K.O., Drawn, RACO# 192 or equal (PISD Item 154890)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$0.97			Primary Vendor
C & W Electric Supply	\$1.54		3WCROTP414	Secondary Vendor
Line 135 Box, Electrical, Square, 4in. X 4in. X 2in., 30.3CU-IN, Welded, Hubbell® RACO®# 232 or equal (PISD Item 154910)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$1.06			Primary Vendor
C & W Electric Supply	\$2.85		3WTP434	Secondary Vendor
Line 136 Box, Extension Ring, Square, 4in. X 4in. X 1-1/2in. Depth, w/ 1/2in. & 3/4in. KO, Drawn, Hubbell® RACO®# 203, or equal (PISD Item 153210)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$0.65			Primary Vendor
C & W Electric Supply	\$1.75		3WTB53151	Secondary Vendor
Line 137 Box, Weatherproof, 1-Gang, Die Cast Aluminum, Gray, 5-HUB, W/1/2in.K.O., Hubbell® RACO®# 5323-0, or equal (PISD Item 150385)				
Name	Price	Note to Buyer	Stock Number (Optional)	

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Elliott Electric Supply	\$2.57			Primary Vendor
C & W Electric Supply	\$9.47		3WMUL30213	Secondary Vendor
Line 138	Box, Weatherproof, Two Gang, Standard, 3/4" K.O., 4 Inlets, 4.56"L X 4.58"W X 2"D, Gray, Die Cast Aluminum, RED DOT# 21H5-2, Hubbell Bell 5343-0 or equal (Plano ISD #150381)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$5.85			Primary Vendor
C & W Electric Supply	\$21.81		3WMUL30595	Secondary Vendor
Line 139	Bushing, Anti-Short, 3/8 In, Plastic, (PK100) Arlington# AS1G or equal (Plano ISD #150802)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$4.18			Primary Vendor
C & W Electric Supply	\$8.47		3WARLAS1G	Secondary Vendor
Line 140	Cable, Plenum, Multi-Conductor, Yellow, 22 gauge 4 conductor 7 strand bare copper wire. .007" low smoke polyvinylchloride insulation. .015" low smoke polyvinylchloride jacket. (UL) Subject 444 & 13, Type CMP or CL3P 75°C Suggested Working Voltage: 300V, CablePlus# 4220PL-Yellow or equal (Plano ISD #134821)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Barsco, Inc.	\$124.36			Primary Vendor
Line 141	Cable, Energy Management, TAC, 18/2, Color- White, Fire Rated, Wire# 18AWG, 80/150 OHM, (1000ft.), Best Wire# 7080PL-WHT, or equal (PISD Item 156724)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Barsco, Inc.	\$161.02			Primary Vendor
Line 142	Capacitor, Polypropylene Metallized, Capacitance: 10.0-MFD, Voltage Rating: 370-VAC, Termination: Quick Connect, Shape: Oval, GE#97F9002BX, or equal (PISD Item 130708)			
Name	Price	Note to Buyer	Stock Number (Optional)	
C & W Electric Supply	\$4.57		3WTOL97F9002	Primary Vendor
Line 143	Capacitor, Polypropylene Metallized, Capacitance: 15.0-MFD, Voltage Rating: 370-VAC, Termination: Quick Connect, Shape: Oval, GE# 97F9121BX, or equal (PISD Item 130710)			
Name	Price	Note to Buyer	Stock Number (Optional)	
C & W Electric Supply	\$4.15		3WTOL97F9121	Primary Vendor
Line 144	Capacitor, Polypropylene Metallized, Capacitance: 20.0-MFD, Voltage Rating: 370-VAC, Termination: Quick Connect, Shape: Oval, GE# 97F9603BX, or equal (PISD Item 130712)			
Name	Price	Note to Buyer	Stock Number (Optional)	
C & W Electric Supply	\$5.14		3WTOL97F9603	Primary Vendor
Line 145	Capacitor, Polypropylene Metallized, Capacitance: 30.0-MFD, Voltage Rating: 440-VAC, Termination: Quick Connect, Shape: Oval, GE# 97F9637BX, or equal (PISD Item 130734)			
Name	Price	Note to Buyer	Stock Number (Optional)	
C & W Electric Supply	\$7.08		3WTOL30MFD440VOV	Primary Vendor
Barsco, Inc.	\$9.27			Secondary Vendor
Line 146	Capacitor, Polypropylene Metallized, Capacitance: 30/5-MFD, Voltage Rating: 370-VAC, Termination: Quick Connect, Shape: Oval, GE# 97F9681BX, or equal (PISD Item 130723)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Barsco, Inc.	\$9.30			Primary Vendor
C & W Electric Supply	\$9.91		3WTOL30/5MFD370VOV	Secondary Vendor
Line 147	Capacitor, Polypropylene Metallized, Capacitance: 35.0-MFD, Voltage Rating: 440-VAC, Termination: Quick Connect, Shape: Oval, GE# 97F9638BX, or equal (PISD Item 130735)			
Name	Price	Note to Buyer	Stock Number (Optional)	
C & W Electric Supply	\$7.74		3WTOL35MFD440VOV	Primary Vendor
Barsco, Inc.	\$7.84			Secondary Vendor
Line 148	Capacitor, Polypropylene Metallized, Capacitance: 50.0-MFD, Voltage Rating: 440VAC, Termination: Quick Connect, Shape: Oval, GE# 97F5320BX, or equal (PISD Item 130738)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Barsco, Inc.	\$11.97			Primary Vendor
Line 149	Capacitor, Polypropylene Metallized, Capacitance: 5-MFD, Voltage Rating: 370-VAC, Termination: Quick Connect, Shape: Oval, GE#97F5705BX, or equal (PISD Item 130705)			
Name	Price	Note to Buyer	Stock Number (Optional)	No Bid
Line 150	Capacitor, Polypropylene Metallized, Capacitance: 5-MFD, Voltage Rating: 440-VAC, Termination: Quick Connect, Shape: Oval, GR# 2MDY5, or equal (PISD Item 130704)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Barsco, Inc.	\$2.50			Primary Vendor
Line 151	Capacitor, Polypropylene Metallized, Capacitance: 7.5-MFD, Voltage Rating: 370-VAC, Termination: Quick Connect, Shape: Oval, Gr# 2MDV6, or equal (PISD Item 130707)			
Name	Price	Note to Buyer	Stock Number (Optional)	No Bid

Line 152	Channel, Metal Framing, 12 Ga. Steel, 1-5/8in.W X 13/16in.H X 10ft.L, Green Epoxy Coated, 9/16in. X 1-1/8in. Slots on 2in. Centers, B-Line# B52SH, or equal (PISD Item 156495)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$12.36			Primary Vendor
Line 153	Channel, Metal Framing, 12 Ga. Steel, 1-5/8in. X 1-5/8in. X 10ft., Green Epoxy Coated, 9/16in. x 1-1/8in. Dia. Slots on 2in. Centers, Power-Strut PS200EH10GRN, or equal (PISD Item 135891)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$16.50			Primary Vendor
Line 154	Channel-Universal-Pipe-Strap, 3/4in., Electro Galvanized Steel, Caddy# SK1251, or equal (PISD Item 150842)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$0.68			Primary Vendor
Line 155	Circuit Breaker, 20A, 1/P, Bolt On, 120/240VAC, 48VDC, Square D# QOB120 or equal (Plano ISD #151924)			
Name	Price	Note to Buyer	Stock Number (Optional)	
C & W Electric Supply	\$28.52		3WSQDQOB120	Primary Vendor
Line 156	Circuit Breaker, 20A, 1/P, Plug In, Square D# QO-120V or equal (Plano ISD #151925)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$8.01			Primary Vendor
C & W Electric Supply	\$8.09		3WSQDQO120	Secondary Vendor
Line 157	Clamp, Sheetrock®, Grip-Loc Old Work Switch Box Support, Mulberry# 40492, Hubbell® RACO®# 977, Appleton# 896 or equal (Plano ISD #151051)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$15.70			Primary Vendor
Line 158	Clock, 24V, Slave, 12in. Round, Flush-Mount, American Time# G55BHBG191 **ONLY* (PISD Item 150880)			
Name	Price	Note to Buyer		No Bid
Line 159	Clock, 24V, Slave, 12in. Round, Surface-Mount, AmericanTime# G54BHBG491 **ONLY*(PISD Item 150882)			
Name	Price	Note to Buyer	Stock Number (Optional)	No Bid
Line 160	Clock, Battery, Quartz, Edwards# 1887AS, American Time# E56BADD304, or equal (PISD Item 151025)			
Name	Price	Note to Buyer	Stock Number (Optional)	No Bid
Line 161	Coil, AC Coils 30–400 Amps, Type: CLM+C, Contactor Size: 30AMP, 120VAC, 2-3-4 Pole, Siemens# CLMC4C120, or equal (PISD Item 130304)			
Name	Price	Note to Buyer	Stock Number (Optional)	No Bid
Line 162	Communication-Cable, 22 AWG, 2 Conductor Unshielded Plenum Rated Cable Constructed with Stranded Bare Copper, FEP Insulation and an Overall Polyvinylchloride Jacket for Data Communications / Security Applications, 1000PK, Blue, CablePlus# 4020PL-MC-LON-BLU, Best Wire# 4020PL-LON, or equal (PISD Item 134820)			
Name	Price	Note to Buyer	Stock Number (Optional)	No Bid
Line 163	Communication-Mounting-Plate, 1-Gang, Pre-Galvanized Steel, Caddy Fastener# MP-1, or equal (PISD Item 150849)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$1.44			Primary Vendor
Line 164	Conduit Body, Type LB, 1/2in., Cover & Gasket, Aluminum, NEER# LB-5U-LG-P, or equal (PISD Item 154445)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$3.80			Primary Vendor
Line 165	Conduit Body, Type LB, 3/4in., Cover & Gasket, Aluminum, Killark# OLB-2CG, or equal (PISD Item 154440)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$4.80			Primary Vendor
Line 166	Conduit Outlet Body, Type T, with Removable Cover, PVC-Gray, 3/4in., SCH40, Cantex# 5133564, or equal (PISD Item 700328)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$2.55			Primary Vendor
Line 167	Conduit, Armored Metal Clad (MC) Building Cable, 12 AWG/2 Stranded Conductors w/ Ground, 3/8in. X 250ft., #4-5KV-XLP, AFC MC Cables# 2158S42-00, or equal (PISD Item 150846)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$116.90			Primary Vendor
C & W Electric Supply	\$121.78		3WENCMC12/2	Secondary Vendor
Line 168	Conduit, Armored Metal Clad (MC) Building Cable, 12 AWG/3 Stranded Conductors w/ Ground, 3/8in. X 250ft., Southwire# 68583401 or equal (Plano ISD #150844)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$181.15			Primary Vendor

C & W Electric Supply	\$188.72		3WENCMC12/3	Secondary Vendor
Line 169	Conduit, Armored Metal Clad (MC) Building Cable, 12 AWG/4 Stranded Conductors w/ Ground, 3/8in. X 250ft., Southwire Co# 69115401, or equal (PISD Item 150845)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$257.56			Primary Vendor
C & W Electric Supply	\$257.58		3WENCMC12/4	Secondary Vendor
Line 170	Conduit, Electrical Metallic Tubing (EMT) 1in. X 10ft., Galvanized Steel, Fastenal 0700002, or equal (PISD Item 150995)			
Name	Price	Note to Buyer	Stock Number (Optional)	
C & W Electric Supply	\$7.08		3WEMT100	Primary Vendor
Elliott Electric Supply	\$12.55			Secondary Vendor
Line 171	Conduit, Electrical Metallic Tubing (EMT) 1/2in. X 10ft., Galvanized Steel, Fastenal 0700000, or equal (PISD Item 150970)			
Name	Price	Note to Buyer	Stock Number (Optional)	
C & W Electric Supply	\$2.39		3WEMT050	Primary Vendor
Elliott Electric Supply	\$6.31			Secondary Vendor
Line 172	Conduit, Electrical Metallic Tubing (EMT) 3/4in. X 10ft., Galvanized Steel, Fastenal 0700001, or equal (PISD Item 150990)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$2.12			Primary Vendor
C & W Electric Supply	\$3.66		3WEMT075	Secondary Vendor
Line 173	Conduit, Flexible, Aluminum, Un-Jacketed, Type ABR11, 1/2ft. X 100ft., Fastenal 0701905, or equal (PISD Item 150999)			
Name	Price	Note to Buyer	Stock Number (Optional)	
C & W Electric Supply	\$0.36		3WALFLEX050	Primary Vendor
Elliott Electric Supply	\$38.79			Secondary Vendor
Line 174	Conduit, Flexible, Aluminum, Un-Jacketed, Type ABR12, 3/4in. X 100ft., Fastenal 0717769, or equal (PISD Item 150998)			
Name	Price	Note to Buyer	Stock Number (Optional)	
C & W Electric Supply	\$0.59		3WALFLEX075	Secondary Vendor
Elliott Electric Supply	\$53.22			Primary Vendor
Line 175	Conduit, Liquid Tight, UL 1/2in. X 100ft. ROLL, Steel Core / Thermoplastic Cover, Southwire Co# 55082603, or equal (PISD Item 151060)			
Name	Price	Note to Buyer	Stock Number (Optional)	
C & W Electric Supply	\$0.42		3WLT100	Primary Vendor
Elliott Electric Supply	\$54.17			Secondary Vendor
Line 176	Conduit, Liquid Tight, UL 3/4in. X 100ft. ROLL, Steel Core / Thermoplastic Cover, Southwire Co# 55082703, or equal (PISD Item 151070)			
Name	Price	Note to Buyer	Stock Number (Optional)	
C & W Electric Supply	\$0.63		3WLT075	Primary Vendor
Elliott Electric Supply	\$68.38			Secondary Vendor
Line 177	Conduit, PVC-Gray, 1/2in. X 10ft., SCH40, Allied Tube & Conduit# 8102, or equal (PISD Item 700326)			
Name		Note to Buyer	Stock Number (Optional)	
C & W Electric Supply	\$1.91		3WPVC050	Primary Vendor
Elliott Electric Supply	\$35.03			Secondary Vendor
Line 178	Conduit, PVC-Gray, 3/4in. X 10ft., SCH40, Allied Tube & Conduit# 8103, or equal (PISD Item 151100)			
Name	Price	Note to Buyer	Stock Number (Optional)	
C & W Electric Supply	\$2.46		3WPVC075	Primary Vendor
Elliott Electric Supply	\$41.72			Secondary Vendor
Line 179	Conduit-Cable-Hanger, EMT, 1/2in., Caddy# K8, or equal (PISD Item 150860)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$0.37			Primary Vendor
Line 180	Conduit-Clamp, Screw On, 1/2in., Caddy# CD0B, or equal (PISD Item 150850)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$0.29			Primary Vendor
Line 181	Conduit-Clamp, Screw On, 3/4in., Caddy# CD1B, or equal (PISD Item 150854)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$0.34			Primary Vendor
Line 182	Conduit-Clip, H-MSM Conduit/Pipe to Flange Clip, Side Mount, 1/2in.-3/4in., Static Load 25LBS, Spring Steel, Caddy# 812M24SM, or equal (PISD Item 150848)			
Name	Price	Note to Buyer	Stock Number (Optional)	

Elliott Electric Supply	\$1.15			Primary Vendor
Line 183	Conduit-Hanger, Spring Steel, #12 Wire-#8 WIRE, (PK100) CADDY® ARMOUR (Zinc Phosphate) Caddy®# KX or equal (Plano ISD #150841)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$0.42			Primary Vendor
Line 184	Connector, Compression, 1/2in., Steel-Electro Zinc Plated, For EMT Conduit, Thomas & Betts# 5121, Hubbell® RACO®# 2832, or equal (PISD Item 151570)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$0.28			Primary Vendor
Line 185	Connector, Compression, 3/4in., Non-Insulated, Steel-Electro Zinc Plated, For EMT Conduit., (25/BX), Thomas & Betts# 5221, NER# TC602, or equal (PISD Item 151650)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$0.30			Primary Vendor
Line 186	Connector, Compression, EMT, Zinc Plated Steel, 1in.,(15/BX), Hubbell® RACO®# 2904-8, or equal (PISD Item 151790)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$0.69			Primary Vendor
Line 187	Connector, EMT Conduit, Handy Ell, 90°, Female X Female, Die Cast, w/ Setscrews, 1/2in., (10/BX), Hubbell® RACO®# 2752, or equal (PISD Item 153290)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$3.36			Primary Vendor
Line 188	Connector, EMT Conduit, Handy Ell, 90°, Female X Female, Die Cast, w/ Setscrews, 3/4in., Hubbell® RACO®# 2753, or equal (PISD Item 153292)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$3.55			Primary Vendor
Line 189	Connector, EMT Fitting, Setscrew, Non-Insulated, 1/2in. Male Thread X 1/2in. EMT Conduit Socket, Die Cast Zinc, Hubbell® RACO®# 2602, or equal (PISD Item 150150)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$0.17			Primary Vendor
Line 190	Connector, Flex, 3/8in., Zinc Die Cast, (Saddlegrip®), (50PK), Arlington Industries# SG-38, or equal (PISD Item 151800)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$0.45			Primary Vendor
Line 191	Connector, Flexible Metal Conduit, 90°, 1/2in., Zinc Die Cast Body w/ Zinc Plated Steel Cover, 2-Screw Clamp, (25/BX), REGAL# 9672, NEER# AC-95, Thomas & Betts# 5, or equal (PISD Item 151509)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$0.90			Primary Vendor
Line 192	Connector, Flexible Metal Conduit, Duplex, Single Screw, Clamp Type, 3/8in., Zinc diecast (25/BX), Thomas & Betts# 5231, NEER# DC5500, or equal (PISD Item 151475)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$0.64			Primary Vendor
Line 193	Connector, Liquidtight, 1/2in. 90°, Malleable Iron Non-Insulated, Electro Zinc Plated/Chromate Coating, Thomas & Betts# 5252, or equal (PISD Item 151620)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$2.33			Primary Vendor
Line 194	Connector, Liquidtight, 1/2in. Straight, Steel Non-Insulated, Electro Zinc Plated/Chromate Coating, For Flexible Metal Conduit, Thomas & Betts# 5232, or equal (PISD Item 151610)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$1.97			Primary Vendor
Line 195	Connector, Liquidtight, 3/4in. 90°, Malleable Iron Non-Insulated, Electro Zinc Plated/Chromate Coating, Thomas & Betts# 5253 or equal (Plano ISD #151634)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$3.75			Primary Vendor
Line 196	Connector, Liquidtight, 3/4in. Straight, Steel Non-Insulated, Electro Zinc Plated/Chromate Coating, For Flexible Metal Conduit, (25/BX), T&B# 5233, or equal (PISD Item 151640)			
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$2.82			Primary Vendor

Line 197		Connector, Squeeze 1/2in. Trade Size Nonmetallic Sheathed Cable, Die Cast Zinc, Hubbell® RACO®# 2711, or equal (PISD Item 150032)			
Name	Price	Note to Buyer	Stock Number (Optional)		
Elliott Electric Supply	\$0.162				Primary Vendor
Line 198		Connector, (Cord Cap), Female, Straight Blade, Industrial Grade, 15 Amp, 125 Volt, NEMA 5-15R, 2P, 3W, Grounding - Black-White, Leviton# 5269-C or equal (Plano ISD 155170)			
Name	Price	Note to Buyer	Stock Number (Optional)		
Elliott Electric Supply	\$14.00				Primary Vendor
Line 199		Connector, EMT Conduit Fitting, 3/4", Liquid-Tight Conduit Fitting, Thomas & Betts# 5220 or equal (Plano ISD #151720)			
Name	Price	Note to Buyer	Stock Number (Optional)		
Elliott Electric Supply	\$2.31				Primary Vendor
Line 200		Connector, Insulation Displacement, Sealant Filled, Blue, Wire Range 26-16 AWG, (PK100), Dolphin# DC-100-S or equal (Plano ISD # 9651172)			
Name	Price	Note to Buyer	Stock Number (Optional)		No Bid
Line 201		Connector, Pigtail, Solid Wire Grounding Tails, 12 AWG solid, 8 in. Tail with Loop & Ground Screw and Stripped End, Green, (50/PK) Ideal# 30-3392 or equal (Plano ISD #150026)			
Name	Price	Note to Buyer	Stock Number (Optional)		
Elliott Electric Supply	\$0.33				Primary Vendor
Line 202		Contact-Kit, CLM, C-F, 30-200AMP, 1-NO/NC, Siemens# CLMFCC11 or equal (Plano ISD #130302)			
Name	Price	Note to Buyer	Stock Number (Optional)		No Bid
Line 203		Contact, 30A, 2/P, 24V Coil, Square D# 8910DP32V14 or equal (Plano ISD #131163)			
Name	Price	Note to Buyer	Stock Number (Optional)		
Barsco, Inc.	\$15.18		4403000		Primary Vendor
C & W Electric Supply	\$15.96		3WGUAMARS17321		Secondary Vendor
Elliott Electric Supply	\$24.00				
Line 204		Contact, 30A, 3/P, 24V Coil, Arrow Hart# ACC330UM30, Square D# 8910DPA33V14 or equal (Plano ISD #131172)			
Name	Price	Note to Buyer	Stock Number (Optional)		
C & W Electric Supply	\$28.00		3WGUAMARS17331		Primary Vendor
Elliott Electric Supply	\$29.00				Secondary Vendor
Line 205		Contact, 40A, 3/P, 208V Coil, Square D# 8910DPA43V09 or equal (Plano ISD #131165)			
Name	Price	Note to Buyer	Stock Number (Optional)		
C & W Electric Supply	\$28.00		3WGUAMARS17437		Primary Vendor
Elliott Electric Supply	\$31.00				Secondary Vendor
Barsco, Inc.	\$33.72		4403180		
Line 206		Contact, 40A, 3/P, 24V Coil, 600VAC, Square D# 8910DPA43V14 or equal (Plano ISD #131166)			
Name	Price	Note to Buyer	Stock Number (Optional)		
C & W Electric Supply	\$28.00		3WGUAMARS17435		Primary Vendor
Elliott Electric Supply	\$31.00				Secondary Vendor
Barsco, Inc.	\$52.41		4403200		
Line 207		Controller, Temp Thermostat & Defrost, Off Time Defrost on Schedule, Compressor Protection - Min On/Min Off, 2-Speed Fan Control (ECM), Manual Defrost, Manual On for 15 Minutes for Troubleshooting, 1st Defrost 2 hrs After Start Up, Alarm - High Temp/Low Temp, 120V or 240V, Temperature Sensor Included, KE2® #20611 or equal (Plano ISD # 9649863)			
Name	Price	Note to Buyer	Stock Number (Optional)		
Barsco, Inc.	\$138.71		3383000		Primary Vendor
Line 208		Cord, Extension, 12/3, SJTW Round Vinyl Outer Jacket, 25', NEMA 5-15 Plugs Rated 15A, US Wire & Cable# 59025 or equal (Plano ISD #321923)			
Name	Price	Note to Buyer	Stock Number (Optional)		
Elliott Electric Supply	\$0.94				Primary Vendor
Line 209		Cord, Extension, 12/3, SJTW Round Vinyl Outer Jacket, 50', NEMA 5-15 Plugs Rated 15A, US Wire & Cable# 59050 or equal (Plano ISD #321922)			
Name	Price	Note to Buyer	Stock Number (Optional)		
Elliott Electric Supply	\$33.00				Primary Vendor
Line 210		Cord, Extension, 14/3, SJTW Round Vinyl Outer Jacket, 100', NEMA 5-15 Plugs Rated 15A, US Wire & Cable# 57100 or equal (Plano ISD #321926)			
Name	Price	Note to Buyer	Stock Number (Optional)		
Elliott Electric Supply	\$64.00				Primary Vendor

Line 211				
Cord, Extension, 14/3, SJTW Round Vinyl Outer Jacket, 50', NEMA 5-15 Plugs Rated 15A, US Wire & Cable# 57050 or equal (Plano ISD #321925)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$33.00			Primary Vendor
Line 212				
Cover, 2-Gang, Vertical/Horizontal Mount, Weatherproof, Aluminum, Type: Blank (Device Mount). Stainless Steel Screws, Cantex# 5133410, Mulberry# 30283 or equal (Plano ISD #151272)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$0.90			Primary Vendor
Line 213				
Cover, Floor, Outlet, Scrubwater Tight, Gray, SteelCity®# 665-CST-SW-GRY or equal (Plano ISD #157032)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$75.00			Primary Vendor
Line 214				
Diffuser, 2' X 4' X 1/8", FLAT, HALO# L215 or equal (Plano ISD #152860)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$11.25			Primary Vendor
Line 215				
Dispenser, Wire Marker, Acrylic Tape, 10 Rows, Numbers 0-9, 3M™ ScotchCode™# STD 0-9 or equal (Plano ISD #156560)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$19.00			Primary Vendor
Line 216				
Fuse, .5A, 600V, Time Delay, Class CC, Bussmann™# LP-CC-1/2 or equal (Plano ISD #130156)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$21.00			Primary Vendor
Line 217				
Fuse, 15A, 600V, Time Delay, Class CC, Bussmann™# FNQ15-R, Ferraz#ATQ15 or equal (Plano ISD #132458)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Barsco, Inc.	\$12.93		1251740	Primary Vendor
Elliott Electric Supply	\$18.00			Secondary Vendor
Line 218				
Fuse, 25A, 600V, Dual Element, Time Delay, Class RK5, Bussmann™# FRS-R-25 or equal (Plano ISD #130256)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Barsco, Inc.	\$12.65		1251780	Primary Vendor
Elliott Electric Supply	\$14.00			Secondary Vendor
Line 219				
Fuse, 40A, 250V, Dual Element, Time Delay, Class RK1, Bussmann™# LPN-RK-40SP or equal (Plano ISD #132590)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Barsco, Inc.	\$9.60		1251580	Primary Vendor
Elliott Electric Supply	\$19.00			Secondary Vendor
Line 220				
Fuse, 40A, 600V, Dual-Element, Time-Delay, Class RK1, Bussmann™# LPS-RK-40SP or equal (Plano ISD #153628)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Barsco, Inc.	\$19.28		1251810	Primary Vendor
Elliott Electric Supply	\$39.00			Secondary Vendor
Line 221				
Fuse, 70A, 600V, Dual-Element, Time-Delay, Class RK5, Bussmann™# FRS-R-70 or equal (Plano ISD #132036)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Barsco, Inc.	\$44.75		1251845	Primary Vendor
Elliott Electric Supply	\$53.00			Secondary Vendor
Line 222				
Inverter, Power, Vehicle w/ 1 120VAC Outlet, 12VDC Inlet, 150W, TrippLite# PV150 or equal (Plano ISD #321040)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$34.00			Primary Vendor
Line 223				
Lamp holder, Slimline Style Fluorescent Socket (plunger end) 660W, Lamp, Hubbell# HBL2989 or equal (Plano ISD #150044)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$2.30			Primary Vendor
Line 224				
Motor, Blower, 1/2HP, 115V, 1PH, 60HZ, 1725RPM, Bearing Type: Slv; Diameter: 5-5/8"; Enclosure: ODP; F/L Amps: 7.9; Mounting: Resilient; NEMA Frame: 48/56; Rot.: Rev.; Service Factor: 1.25; Shaft Diam.: 1/2"; Shaft Length: 1-1/2"; Speeds: 1; Thermal Protection: Auto; Type: Split-Phase; Volts: 115FirstCo# M92, GE# 4708, AO# GF2054 or equal (Plano ISD #142026)				
Name	Price	Note to Buyer	Stock Number (Optional)	
C & W Electric Supply	\$173.62		3WTOLGF2054	Primary Vendor
Barsco, Inc.	\$288.00		1449999	Secondary Vendor
Industrial Equipment Co.	\$298.00			

Line 225				
Motor, Blower, 1/3HP, 115V, 1PH, 60HZ, 1725RPM, Bearing Type: Slv; Diameter: 5-5/8"; Enclosure: ODP; F/L Amps: 6.6; Insulation Class: B; Mounting: Resilient; NEMA Frame: 48/56; Rot.: Rev.; Service Factor: 1.35; Shaft Diam.: 1/2"; Shaft Length: 1-1/2"; Speeds: 1; Std. Mount. Pos.: All Angle; Thermal Protection: Auto; Type: Split-Phase FirstCo# M91, GE# 4706 or equal (Plano ISD #133326)				
Name	Price	Note to Buyer	Stock Number (Optional)	
C & W Electric Supply	\$176.09		3WTOLGE4706	Primary Vendor
Barsco, Inc.	\$185.14		1449999	Secondary Vendor
Industrial Equipment Co.	\$188.00			
Line 226				
Motor, Blower, 3/4HP, 277/60/1, For-VAV-Box, ETI# PM020106 or equal (Plano ISD #142028)				
Name	Price	Note to Buyer	Stock Number (Optional)	
C & W Electric Supply	\$246.89		3WTOL9605A	Primary Vendor
Line 227				
Photocell, Cadmium Sulfide, 120VAC, Delay Action, 1000 VA Ballast, Intermatic# K4221 or equal (Plano ISD #154976)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$8.40			Primary Vendor
Line 228				
Photocell, Cadmium Sulfide, 208-277VAC, Delay Action, 1700-2300 VA Ballast, Intermatic# K4123C or equal (Plano ISD #154977)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$12.60			Primary Vendor
Line 229				
Raceway, Non-Metallic, One-piece, Locking Hinge, Ivory, 13/16"D X 1-11/16"W X 96"L, Wiremold/Legrand®# PN10L08V or equal (Plano ISD #156756)				
Name	Price	Note to Buyer	Stock Number (Optional)	No Bid
Line 230				
Receptacle, Duplex, Wall, Female, Straight Blade, GFCI, 20A-125V @ Receptacle, 20A-125V Feed-Through, Ivory, Tamper Resistant, Back and Side Wired with Professional Grade Lockout, with LED Indicator Light, Leviton# 7899-I or equal (Plano ISD #155312)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$18.00			Primary Vendor
Line 231				
Receptacle, Duplex, Wall, Female, Straight Blade, Industrial Series Heavy Duty Specification Grade, 15 Amp, 125 Volt, NEMA 5-15R, 2P, 3W, Isolated Ground, Back & Side 8 Hole Feed-Thru Wired, Steel Strap, Orange, Leviton# 5262-IG or equal (Plano ISD #155325)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$7.10			Primary Vendor
Line 232				
Receptacle, Single, Wall, Female, Straight Blade, Current Rating: 20 Amps, Voltage Rating: 250 Volts, Power Rating: 2 HP, 2-P, NEMA Configuration 6-20R, Color: Brown, Hubbell® Wiring Device-Kellems# HBL5461 or equal (Plano ISD #150450)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$3.10			Primary Vendor
Line 233				
Receptacle, Single, Wall, Female, Straight Blade, 50 Amp, 250 Volt, NEMA 6-50R, 2P, 3W, Flush Mtg, Industrial Grade, Grounding, Side Wired, Steel Strap, Black Leviton# 5374 or equal (Plano ISD #155326)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$8.45			Primary Vendor
Line 234				
Relay, Miniature, 24-V-AC, DPDT, 10A, 8 Spade Pins, Siemens# 3TX7123-5DC13, Square D# 8501RS42V14 or equal (Plano ISD #131526)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Barsco, Inc.	\$25.24		7725000	Primary Vendor
Line 235				
Sensor, Occupancy Detector, MicroSet Dual Tech Ceiling Greengate# OMC-DT-2000-R by Cooper Controls or equal (Plano ISD #150034)				
Name	Price	Note to Buyer	Stock Number (Optional)	
FSG Electric	\$50.00			Primary Vendor
Elliott Electric Supply	\$134.00			Secondary Vendor
Line 236				
Speaker, Assembly, 12.9" X 22 Gauge Round White Steel Baffle, 8" X 2.75" Speaker w/ 5.0 Magnet, Rauland# ACC1400 or equal (Plano ISD #155612)				
Name	Price	Note to Buyer	Stock Number (Optional)	No Bid
Line 237				
Switch, Electrical, Locking Wall, Double Pole, 20A, 120/277VAC, with Metal Key, Gray, Pass & Seymour# 20AC2L or equal (Plano ISD #155855)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$28.00			Primary Vendor

Line 238				
Switch, Electrical, Locking Wall, Single Pole, 20A, 120/277VAC, with Metal Key, Gray, Pass & Seymour# PS20AC1L or equal (Plano ISD #155941)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$13.00			Primary Vendor
Line 239				
Switch, Electrical, Wall, Double Pole, 20A, 120/277VAC, Ivory, Hubbell# HBL1222I or equal (Plano ISD #155806)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$9.50			Primary Vendor
Line 240				
Switch, Electrical, Wall, Single Pole, 20A, 120/277VAC, Gray, Pass & Seymour# 20AC1-GRY or equal (Plano ISD #155802)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$2.40			Primary Vendor
Line 241				
Switch, Digital Wall-Timer Greengate# TSW-MV-W by Cooper Controls or equal (Plano ISD #150036)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$84.20			Primary Vendor
Line 242				
Switchpack, 120/277V, 50/60HZ, 20A, Greengate# 905-0061, Cat# SP20-MV or equal (Plano ISD #150030)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$31.00			Primary Vendor
Line 243				
Terminal, Female, Yellow (50/PK) 12-10AWG, 3M# MNI10250DFIX or equal (Plano ISD #150370)				
Name	Price	Note to Buyer	Stock Number (Optional)	No Bid
Line 244				
Terminal, Fork, Yellow (25/PK) 12-10AWG, 3M# MH10-10FLX or equal (Plano ISD #150168)				
Name	Price	Note to Buyer	Stock Number (Optional)	No Bid
Line 245				
Terminal, Quick-Conn, Red (PK100) 22-18AWG, 3M# MNU18-250DFIX or equal (Plano ISD #150368)				
Name	Price	Note to Buyer	Stock Number (Optional)	No Bid
Line 246				
Terminal, Ring, Yellow (25/PK) 12-10AWG, 3M# MH10-14RX or equal (Plano ISD #150366)				
Name	Price	Note to Buyer	Stock Number (Optional)	No Bid
Line 247				
Transformer, Manual, M/V, 24V SEC, 75VA, 120,208,240,480 PRI, White-Rodgers# 90-T75C3, JARD# 7541C or equal (Plano ISD #135686)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Barsco, Inc.	\$48.88		8330040	Primary Vendor
Line 248				
Universal voltage power pack, low-voltage 24 VDC occupancy sensors. Hubbell# UVPP or equal (Plano ISD # 9649801)				
Name	Price	Note to Buyer	Stock Number (Optional)	
FSG Electric	\$20.00		MP20	Primary Vendor
Elliott Electric Supply	\$26.00			Secondary Vendor
Line 249				
UNIVERSAL-VOLTAGE-POWER-PACK, For 24VDC Occupancy Sensor, 120/277V, WATT-STOPPER# BZ-50 or equal (Plano ISD #150038)				
Name	Price	Note to Buyer	Stock Number (Optional)	
FSG Electric	\$20.00			Primary Vendor
Elliott Electric Supply	\$26.00			Secondary Vendor
Line 250				
Wallplate, Single Gang, Audio, Latching Female XLR, Stainless Steel Metal, Pro Co Sound# WP-1004 or equal (Plano ISD #155452)				
Name	Price	Note to Buyer	Stock Number (Optional)	No Bid
Line 251				
Wire Marker, 10 Page Booklet, 1 to 45 Black Numbers on White, Repositionable Vinyl Cloth, Brady® Porta-Pack®# PWM-PK3, Product# 31203 or equal (Plano ISD #156723)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$11.00			Primary Vendor
Line 252				
Wire Nut, Red w/ Yellow Skirt, (PK100) 3M™# 054007-43154 or equal (Plano ISD #156565)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$10.70			Primary Vendor
Line 253				
Wire Nut, Red, (PK100), Buchanan# 773212 or equal (Plano ISD #154820)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Barsco, Inc.	\$10.43		3200080	Primary Vendor
Elliott Electric Supply	\$11.00			Secondary Vendor
Line 254				
Wire Nut, Winged, Yellow, 22 to 10 AWG, (PK100) Ideal# B1-1 or equal (Plano ISD #154835)				
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$8.00			Primary Vendor

Line 255				Wire, Electrical, THHN, #10AWG Stranded Cooper, Black Nylon Jacket, 600V, 30A, 500' Spool, Southwire®# 22973201 or equal (Plano ISD #156630)	
Name	Price	Note to Buyer	Stock Number (Optional)		
Elliott Electric Supply	\$67.50				Primary Vendor
C & W Electric Supply	\$72.13		3WENCTHHN10BLK		Secondary Vendor
Line 256				Wire, Electrical, THHN, #10AWG Stranded Cooper, Green Nylon Jacket, 600V, 30A, 500' Spool, Southwire®# 22977301 or equal (Plano ISD #156605)	
Name	Price	Note to Buyer	Stock Number (Optional)		
Elliott Electric Supply	\$67.50				Primary Vendor
C & W Electric Supply	\$72.13		3WENCTHHN10GRN		Secondary Vendor
Line 257				Wire, Electrical, THHN, #10AWG Stranded Cooper, Red Nylon Jacket, 600V, 30A, 500' Spool, Southwire®# 22975701 or equal (Plano ISD #156600)	
Name	Price	Note to Buyer	Stock Number (Optional)		
Elliott Electric Supply	\$67.50				Primary Vendor
C & W Electric Supply	\$72.13		3WENCTHHN10RED		Secondary Vendor
Line 258				Wire, Electrical, THHN, #10AWG Stranded Cooper, White Nylon Jacket, 600V, 30A, 500' Spool, Southwire®# 22974001 or equal (Plano ISD #156610)	
Name	Price	Note to Buyer	Stock Number (Optional)		
Elliott Electric Supply	\$67.50				Primary Vendor
C & W Electric Supply	\$72.13		3WENCTHHN10WHITE		Secondary Vendor
Line 259				Wire, Electrical, THHN, #12AWG Stranded Cooper, Black Nylon Jacket, 600V, 20A, 500' Spool, Southwire®# 22964101 or equal (Plano ISD #156570)	
Name	Price	Note to Buyer	Stock Number (Optional)		
Elliott Electric Supply	\$45.00				Primary Vendor
C & W Electric Supply	\$48.57		3WENCTHHN12BLK		Secondary Vendor
Line 260				Wire, Electrical, THHN, #12AWG Stranded Cooper, Blue Nylon Jacket, 600V, 20A, 500' Spool, Southwire®# 22967401 or equal (Plano ISD #156590)	
Name	Price	Note to Buyer	Stock Number (Optional)		
Elliott Electric Supply	\$45.00				Primary Vendor
C & W Electric Supply	\$48.57		3WENCTHHN12BLUE		Secondary Vendor
Line 261				Wire, Electrical, THHN, #12AWG Stranded Cooper, Gray Nylon Jacket, 600V, 20A, 500' Spool, Southwire®# 22972401 or equal (Plano ISD #156577)	
Name	Price	Note to Buyer	Stock Number (Optional)		
Elliott Electric Supply	\$45.00				Primary Vendor
C & W Electric Supply	\$48.57		3WENCTHHN12GRAY		Secondary Vendor
Line 262				Wire, Electrical, THHN, #12AWG Stranded Cooper, Green Nylon Jacket, 600V, 20A, 500' Spool, Southwire®# 22968201 or equal (Plano ISD #156650)	
Name	Price	Note to Buyer	Stock Number (Optional)		
Elliott Electric Supply	\$45.00				Primary Vendor
C & W Electric Supply	\$48.57		3WENCTHHN12GRN		Secondary Vendor
Line 263				Wire, Electrical, THHN, #12AWG Stranded Cooper, Orange Nylon Jacket, 600V, 20A, 500' Spool, Southwire®# 22970801 or equal (Plano ISD #156595)	
Name	Price	Note to Buyer	Stock Number (Optional)		
Elliott Electric Supply	\$45.00				Primary Vendor
C & W Electric Supply	\$48.57		3WENCTHHN12ORG		Secondary Vendor
Line 264				Wire, Electrical, THHN, #12AWG Stranded Cooper, Red Nylon Jacket, 600V, 20A, 500' Spool, Southwire®# 22966601 or equal (Plano ISD #156580)	
Name	Price	Note to Buyer	Stock Number (Optional)		
Elliott Electric Supply	\$45.00				Primary Vendor
C & W Electric Supply	\$48.57		3WENCTHHN12RED		Secondary Vendor
Line 265				Wire, Electrical, THHN, #12AWG Stranded Cooper, White Nylon Jacket, 600V, 20A, 500' Spool, Southwire®# 22965801 or equal (Plano ISD #156640)	
Name	Price	Note to Buyer	Stock Number (Optional)		
Elliott Electric Supply	\$45.00				Primary Vendor
C & W Electric Supply	\$48.57		3WENCTHHN12WHITE		Secondary Vendor
Line 266				Wire, Electrical, THHN, #6AWG Stranded Cooper, Black Nylon Jacket, 600V, 75A, 500' Spool, Southwire®# 20493301 or equal (Plano ISD #156675)	
Name	Price	Note to Buyer	Stock Number (Optional)		
Elliott Electric Supply	\$177.50				Primary Vendor
C & W Electric Supply	\$182.73		3WENCTHHN6BLK		Secondary Vendor

Line 267		Wire, Electrical, THHN, #8AWG Stranded Cooper, Black Nylon Jacket, 600V, 55A, 500' Spool, Southwire®# 20488312 or equal (Plano ISD #156695)		
Name	Price	Note to Buyer	Stock Number (Optional)	
Elliott Electric Supply	\$110.00			Primary Vendor
C & W Electric Supply	\$118.77		3WENCTHHN8BLK	Secondary Vendor
Line 268		Wire, Lan-Communication, 24 AWG 2 conductor 7 strand tinned copper wire, plenum rated FEP insulation, shielded, with an overall plenum rated PVC jacket, BestWire & Cable# 4424-PL-MC-CSI or equal (Plano ISD #131046)		
Name	Price	Note to Buyer	Stock Number (Optional)	No Bid
Line 269		State discount off catalog/list price of items sold by your company that are not listed on this bid.		
Name	Percent Off			
Industrial Equipment Co.	0%			Recommended
Batteries Plus #146	10%			Recommended
Elliott Electric Supply	40%			Recommended
FSG Electric	40%			Recommended
C & W Electric Supply	60%			Recommended

Plano Independent School District
AGENDA ITEM

MEETING DATE: January 12, 2016
CONSENT AGENDA Bid 2015-053 Musical Equipment

INFORMATION SUBMITTED BY: Dr. Jim Wussow - (469) 752-8209
Steve Fortenberry (469) 752-8113

COMMENTS:

This is a compliance bid that establishes approved vendors and pricing for the purchase of musical equipment for the district. This is a one-year bid with the option to renew for one additional one-year term.

The Fine Arts Department has reviewed all bids and recommends to award to the low bidder with exceptions that are noted on the tab sheet. Staff also recommends that all vendors be awarded line item #69, Discount from Catalog.

BUDGET IMPACT:

Operating Budget and Bond Funds- \$250,000 estimated annual value.

SUPPORTS THE STRATEGIC GOAL(S) OF:

Student Learning; Community Connectedness

RECOMMENDATION:

The administration recommends that Bid 2015-053 for musical equipment be awarded to the vendors as indicated on the attached tab sheet.

Bid Request Number	2015-053			
Title	Musical Equipment			
Close Date	10/6/2015			
				Recommended
Line Items				
Line 1	Stereo system for 1000 sq. ft. classroom to include: Mixer - Whirlwind Mix-7, Compact disk player - Tascam CD200BT, 2 speakers - QSC K8, WITHOUT cabinet			
Name	Price	Alternate Specification	Note to Buyer	
Romeo Music	\$1,878.00			Recommended
Proformance Systems LLC	\$2,147.57			
Sam Ash Quikship Corporation	\$2,171.00		We assume from your wording that you are supplying the stereo cabinets and speaker cabinets sin you do not supply specifications. If you prefer for us to supply the cabinets we can but it is not include in bid quote.	
Line 2	Stereo system for 2000 sq. ft. classroom to include: Mixer - Alexix Multimix I0W, Compact disk player - Tascam CD200SB, 2 speakers - QSC K10, WITHOUT cabinet			
Name	Price	Alternate Specification	Note to Buyer	
Romeo Music	\$1,896.00			Recommended
Sam Ash Quikship Corporation	\$1,935.00		We assume from your wording that you are supplying the stereo cabinets and speaker cabinets sin you do not supply specifications. If you prefer for us to supply the cabinets we can but it is not include in bid quote.	
Proformance Systems LLC	\$2,237.57			
Line 3	Stereo system for 3000 sq. ft. classroom to include: Mixer - Alexix Multimix 10W, Compact disk player - Tascam CD200SB, 2 speakers - QSC K12, WITHOUT cabinet			
Name	Price	Alternate Specification	Note to Buyer	
Romeo Music	\$2,038.00			Recommended
Sam Ash Quikship Corporation	\$2,119.00		We assume from your wording that you are supplying the stereo cabinets and speaker cabinets sin you do not supply specifications. If you prefer for us to supply the cabinets we can but it is not include in bid quote.	
Proformance Systems LLC	\$2,422.77			
Line 4	Amplifier, Crown XLS 2000 Power Amplifier			
Name	Price	Alternate Specification	Note to Buyer	
AVES Audio Visual Systems, Inc.	\$310.00			Recommended
Sam Ash Quikship Corporation	\$359.00			
Romeo Music	\$429.00			
Proformance Systems LLC	\$483.96			
Line 5	Amplifier, Peavy MAX 115 (Bass guitar amp)			
Name	Price	Alternate Specification	Note to Buyer	
Music & Arts Center	\$235.00			Recommended
Sam Ash Quikship Corporation	\$240.00			
Brook Mays Music	\$260.00			
Proformance Systems LLC	\$270.92			
Romeo Music	\$310.00			
McCormick's Enterprises, Inc.	\$365.00			
Lone Star Percussion (Alt 1)	\$332.00	300W Promethean Bass C		
Line 6	Equalizer, DBX 2031 Graphic Equalizer/Limiter with Type III			
Name	Price	Alternate Specification	Note to Buyer	
AVES Audio Visual Systems, Inc.	\$354.00			Recommended
Music & Arts Center	\$357.00			
Proformance Systems LLC	\$384.16			
Sam Ash Quikship Corporation	\$387.00			
Romeo Music	\$388.00			
Line 7	Mixer, Allen Heath, GL2400-16, 16 channel			
Name	Price	Alternate Specification	Note to Buyer	
AVES Audio Visual Systems, Inc.	\$1,310.00			Recommended
Romeo Music	\$1,398.00			
Music & Arts Center	\$1,544.00			
Sam Ash Quikship Corporation	\$1,665.00			
Proformance Systems LLC	\$1,775.05			
Line 8	Mixer, Allen Heath, GL2400-24, 24 channel			
Name	Price	Alternate Specification	Note to Buyer	
AVES Audio Visual Systems, Inc.	\$1,514.00			Recommended
Romeo Music	\$1,639.00			
Music & Arts Center	\$1,804.00			
Sam Ash Quikship Corporation	\$1,825.00			
Proformance Systems LLC	\$2,073.82			
Line 9	Mixer, Allen Heath, GL2400-32, 32 channel			
Name	Price	Alternate Specification	Note to Buyer	
AVES Audio Visual Systems, Inc.	\$1,919.00			Recommended
Romeo Music	\$1,998.00			
Music & Arts Center	\$2,286.00			
Sam Ash Quikship Corporation	\$2,315.00			
Proformance Systems LLC	\$2,572.92			

Line 10		Speaker (powered), QSC KW122 (with appropriate 50 ft. cable)		
Name	Price	Alternate Specification	Note to Buyer	
AVES Audio Visual Systems, Inc.	\$840.00			Recommended
Romeo Music	\$898.00			
Sam Ash Quikship Corporation	\$979.00			
Music & Arts Center	\$997.00			
Proformance Systems LLC	\$1,156.10			
Line 11		Speaker (powered), QSC K10 monitor (with appropriate 50 ft. cable)		
Name	Price	Alternate Specification	Note to Buyer	
AVES Audio Visual Systems, Inc.	\$587.00			Recommended
Music & Arts Center	\$595.00			
Romeo Music	\$598.00			
Sam Ash Quikship Corporation	\$675.00			
Proformance Systems LLC	\$799.23			
Line 12		Speaker (powered), QSC KW152 (with appropriate 50 ft. cable)		
Name	Price	Alternate Specification	Note to Buyer	
AVES Audio Visual Systems, Inc.	\$908.00			Recommended
Music & Arts Center	\$945.00			
Romeo Music	\$998.00			
Sam Ash Quikship Corporation	\$1,078.00			
Proformance Systems LLC	\$1,252.55			
Line 13		Sony ZSBTG900 CD/CD-R/RW Boombox		
Name	Price	Alternate Specification	Note to Buyer	
Romeo Music (Alt 1)	\$99.00	Hamilton HB100BT CD player with Bluetooth		Does not have equal wattage to specification Recommended
AVES Audio Visual Systems, Inc.	\$174.00			
Line 14		MiPro MA707, Portable System with FM Digital Tuner, CD play and enclosed iPod Deck		
Name	Price	Alternate Specification	Note to Buyer	
Romeo Music (Alt 1)	\$1,250.00	Mipro MA-708PADMA Portable Powered speaker with CD/USB player and 1 wireless receiver and headset or handheld mic		Recommended
Line 15		Portable Sound System, Fender 500 Pro		
Name	Price	Alternate Specification	Note to Buyer	
AVES Audio Visual Systems, Inc.	\$730.00		500 PRO IS DISCONTINUED. NEW VERSION IS 600 WATTS. MODEL VENUE BY FENDER.	Recommended
Romeo Music	\$780.00		New model Fender Event	
Music & Arts Center	\$835.00			
Sam Ash Quikship Corporation	\$882.00			
Proformance Systems LLC	\$1,003.27			
Line 16		Portable Wireless System, Shure BLX14R/MX53 Wireless System w/receiver, transmitter and MX53 mic (vendor select appropriate frequency for zip code)		
Name	Price	Alternate Specification	Note to Buyer	
AVES Audio Visual Systems, Inc. (Alt 1)	\$310.00	SHURE BLX14R/SM35 HEADSET MIC PACKAGE		This does not have the same mic that was specified. Recommended
AVES Audio Visual Systems, Inc.	\$395.00			
Sam Ash Quikship Corporation	\$467.00			
Romeo Music	\$479.00			
Proformance Systems LLC	\$527.88			
McCormick's Enterprises, Inc.	\$545.00			
Line 17		Microphone USB, Shure PG42USB		
Name	Price	Alternate Specification	Note to Buyer	
AVES Audio Visual Systems, Inc.	\$69.00		SHURE PG42USB IS DISCONTINUED. WE OFFER AUDIO TECHNICA MODEL AT2005USB AS ALTERNATE @ 69.00.	Recommended
Sam Ash Quikship Corporation	\$167.00			
Romeo Music	\$193.00			
Line 18		Microphone, Shure Instrumental SM57 with 25 ft. XLR cables		
Name	Price	Alternate Specification	Note to Buyer	
Romeo Music	\$81.00			Recommended
AVES Audio Visual Systems, Inc.	\$85.25			
Sam Ash Quikship Corporation	\$95.00			
Music & Arts Center	\$96.00			
Proformance Systems LLC	\$97.41			
Lone Star Percussion	\$107.15			
McCormick's Enterprises, Inc.	\$109.00			
Line 19		Microphone, Shure "Vocal SM58 with 25 ft. XLR cables		
Name	Price	Alternate Specification	Note to Buyer	
Romeo Music	\$88.00			Recommended
AVES Audio Visual Systems, Inc.	\$93.50			
Music & Arts Center	\$100.00			
Sam Ash Quikship Corporation	\$102.00			
McCormick's Enterprises, Inc.	\$109.00			
Lone Star Percussion	\$111.55			
Proformance Systems LLC	\$118.25			

Line 20				
Microphone, Shure Instrumental Condenser SM81 with 25 ft. XLR cables				
Name	Price	Alternate Specification	Note to Buyer	
AVES Audio Visual Systems, Inc.	\$268.00			Recommended
Music & Arts Center	\$306.00			
Sam Ash Quikship Corporation	\$312.00			
McCormick's Enterprises, Inc.	\$346.00			
Romeo Music	\$348.00			
Lone Star Percussion	\$360.72			
Proformance Systems LLC	\$395.00			
Line 21				
Microphone, Shure Instrumental Condenser Mic Kit pair PG81-XLR with 25 ft. cables (recording and amplification)				
Name	Price	Alternate Specification	Note to Buyer	
AVES Audio Visual Systems, Inc.	\$82.50			Recommended
Romeo Music	\$95.00			
Sam Ash Quikship Corporation	\$95.00			
Music & Arts Center	\$120.00			
McCormick's Enterprises, Inc.	\$137.00		This model discontinued. Now called the PGA81-XLR. Item is bid as the Shure PGA81-XLR	
Proformance Systems LLC	\$202.50			
Line 22				
Snake, 16 channel, 4 return - 50 ft. Whirlwind				
Name	Price	Alternate Specification	Note to Buyer	
Sam Ash Quikship Corporation	\$175.00			Recommended
AVES Audio Visual Systems, Inc.	\$361.00		BIDDING WHIRLWIND MODEL MS-16-4-XL-U50.	
Lone Star Percussion	\$372.00			
Proformance Systems LLC	\$443.57			
Line 23				
Snake, 24 channel, 8 return - 50 ft. Whirlwind				
Name	Price	Alternate Specification	Note to Buyer	
Sam Ash Quikship Corporation	\$485.00			Recommended
AVES Audio Visual Systems, Inc.	\$538.00		WHIRLWIND MODEL MS-24-8-XL-050	
Proformance Systems LLC	\$737.87			
Line 24				
Keyboard, Yamaha P105 with Keyboard Stand Yamaha PKBS1,				
Name	Price	Alternate Specification	Note to Buyer	
Romeo Music	\$459.00			Recommended
Sam Ash Quikship Corporation	\$540.00		Model is now P115	
McCormick's Enterprises, Inc.	\$629.99			
Line 25				
Keyboard Stand, Yamaha PKBS1, X style stand				
Name	Price	Alternate Specification	Note to Buyer	
Romeo Music	\$24.00			Recommended
Music & Arts Center	\$25.00			
Sam Ash Quikship Corporation	\$25.00			
McCormick's Enterprises, Inc.	\$38.00			
Line 26				
Keyboard, Yamaha Harmony Director HD-200				
Name	Price	Alternate Specification	Note to Buyer	
Romeo Music	\$975.00			Recommended
Music & Arts Center	\$989.00			
Lone Star Percussion	\$1,057.00			
Williamson Music Company	\$1,125.00			
Sam Ash Quikship Corporation	\$1,210.00			
McCormick's Enterprises, Inc.	\$1,400.00			
Line 27				
Keyboard Computer Controller, Akai LPK25				
Name	Price	Alternate Specification	Note to Buyer	
Music & Arts Center	\$55.00			Recommended
Romeo Music	\$56.00			
Sam Ash Quikship Corporation	\$63.50			
Line 28				
MIDI/WAV Player, Roland MT90U				
Name	Price	Alternate Specification	Note to Buyer	
Sam Ash Quikship Corporation	\$477.00			Recommended
Line 29				
Digital Recorder, Edirol R09HR-V2				
Name	Price	Alternate Specification	Note to Buyer	
Romeo Music	\$167.00		R-05 Current Model	Recommended
Brook Mays Music	\$189.00		R09HR is discontinued. New model is R5	
Sam Ash Quikship Corporation	\$189.00			
Line 30				
Digital Recorder Tascam DR-07				
Name	Price	Alternate Specification	Note to Buyer	
Sam Ash Quikship Corporation	\$95.00			Recommended
AVES Audio Visual Systems, Inc.	\$132.00		REPLACED BY MODEL DR-22WL.	
Romeo Music	\$139.00		DR-07MKII Newest Version	
Line 31				
USB Audio Recorder, rack mount, Denon, DN-F650R				
Name	Price	Alternate Specification	Note to Buyer	
AVES Audio Visual Systems, Inc.	\$385.00		DN-F650R IS DISCONTINUED. REPLACED BY DN-500R.	Recommended
Romeo Music	\$649.00			

Line 32		Metronome, McAdams Model 30			
Name	Price	Alternate Specification	Note to Buyer		
Brook Mays Music	\$765.00			Recommended	
Romeo Music	\$769.00				
Music & Arts Center	\$839.00				
Williamson Music Company	\$850.00				
McCormick's Enterprises, Inc.	\$961.00				
Line 33		Tuner, Peterson Strobe Center 5000-II			
Name	Price	Alternate Specification	Note to Buyer		
Music & Arts Center	\$3,393.00			Recommended	
Romeo Music	\$3,550.00				
Brook Mays Music	\$3,570.00				
McCormick's Enterprises, Inc.	\$3,665.00				
Williamson Music Company	\$4,125.00				
Line 34		Sound Projection, Deluxe Voice Machine w/1 wireless headset system, VM2-HBMDLX			
Name	Price	Alternate Specification	Note to Buyer		
McCormick's Enterprises, Inc.	\$1,806.25			Recommended	
Romeo Music	\$2,149.00				
Line 35		Drum Major Podium, 6 feet, Command Center #PD70, Silver; with Command Center 6 ft. Transportation Package			
Name	Price	Alternate Specification	Note to Buyer		
Music & Arts Center	\$2,184.00			Recommended	
McCormick's Enterprises, Inc.	\$2,440.00				
Line 36		Drum Major Podium, 62"; Jarvis Model 12 Podium			
Name	Price	Alternate Specification	Note to Buyer		
Brook Mays Music	\$975.00			Recommended	
Music & Arts Center	\$1,070.00				
McCormick's Enterprises, Inc.	\$1,085.00				
Line 37		Microphone Stand, Ultimate Pro SB(stackable)			
Name	Price	Alternate Specification	Note to Buyer		
Music & Arts Center	\$47.00			Recommended	
Proformance Systems LLC	\$55.00				
Line 38		Microphone Stand, Boom, Atlas SB36W with dual mic bar (KM-235-1) with wheels			
Name	Price	Alternate Specification	Note to Buyer		
Proformance Systems LLC	\$296.56			Recommended	
Music & Arts Center	\$316.00				
Line 39		Music Stand, Manhasset M-48, black			
Name	Price	Alternate Specification	Note to Buyer		
Brook Mays Music	\$32.00			Recommended	
Music & Arts Center	\$32.99				
Williamson Music Company	\$38.00				
McCormick's Enterprises, Inc.	\$49.25				
Lone Star Percussion	\$50.94				
Line 40		Music Stand Cart, Hamilton KB-100			
Name	Price	Alternate Specification	Note to Buyer		
Brook Mays Music	\$265.00			Recommended	
Music & Arts Center	\$279.00				
Williamson Music Company	\$309.00				
Line 41		Music Stand Cart, Wenger #039C202			
Name	Price	Alternate Specification	Note to Buyer		
Melhart Music Center (Alt 1)	\$389.00	Music Stand Cart for 20 Stands		Vendor did not provide item for evaluation Recommended	
Wenger Corporation	\$475.00				
Line 42		Folio Cabinet, Band Mobil 3-Column (84 slots), Wenger #146M033.117, no door, 1 1/2" slots, oyster color			
Name	Price	Alternate Specification	Note to Buyer		
Melhart Music Center (Alt 1)	\$803.00	99 Slot Band/ Orchestra Mobile Folio Cabinet		Finish colors don't match and unfinished fronts	
Wenger Corporation	\$1,127.00			Recommended	
Line 43		Folio Cabinet, Band Mobile 2-Column (56 slots), Wenger #146M032.116, no door, 1 1/2" slots, oyster color			
Name	Price	Alternate Specification	Note to Buyer		
Melhart Music Center (Alt 1)	\$569.00	50 Slot Choral Mobile Folio Cabinet		Finish colors don't match and unfinished fronts	
Wenger Corporation	\$984.00			Recommended	
Line 44		Basic Percussion Cabinet, Wenger #147G002.103			
Name	Price	Alternate Specification	Note to Buyer		
Melhart Music Center (Alt 1)	\$1,200.00	Percussion Cabinet with Music Desk.		Too tall for students and trim is different color	
Wenger Corporation	\$1,515.00			Recommended	
Lone Star Percussion	\$1,857.87				

Musical Equipment
Bid # 2015-053

Line 45				
Chair, Student, Wenger #0936121, Black seat and frame, 17.5" leg				
Name	Price	Alternate Specification	Note to Buyer	
Melhart Music Center (Alt 1)	\$51.00	Sit Right Band/ Orchestra Chairs w/ black seat and frame, 17.5"		Plastic components are thin and brittle. There is no give to seat
Wenger Corporation	\$65.00			Recommended
Line 46				
Nota Standard Chair, Wenger, Black Frame 0335231				
Name	Price	Alternate Specification	Note to Buyer	
Melhart Music Center (Alt 1)	\$51.00	Sit Right Band/ Orchestra Chairs - Split-Back w/ black frame		Plastic components are thin and brittle. There is no give to seat
Wenger Corporation	\$80.00			Recommended
Line 47				
Nota Standard Chair, Wenger, Chrome Frame 0335831				
Name	Price	Alternate Specification	Note to Buyer	
Melhart Music Center (Alt 1)	\$51.00	Sit Right Band/ Orchestra		Plastic components are thin and brittle. There is no give to seat
Wenger Corporation	\$88.00			Recommended
Line 48				
Cart, Chair Storage, Wenger #127A261				
Name	Price	Alternate Specification	Note to Buyer	
Melhart Music Center (Alt 1)	\$240.00	Mobile Chair Cart with 4" heavy duty ball bearing aluminum hub casters on front & back		The cart is not suitable for the standard chair
Wenger Corporation	\$322.00			Recommended
Line 49				
Chair, Conductor, Wenger #157D086, Grey				
Name	Price	Alternate Specification	Note to Buyer	
Melhart Music Center (Alt 1)	\$359.00	Conductor Chair - gray		We currently have some of the conductor chairs in the district. Does not have good back support or lumbar support.
Wenger Corporation	\$662.00			Recommended
Line 50				
Conductor Podium (Base), Wenger #158E002				
Name	Price	Alternate Specification	Note to Buyer	
Melhart Music Center (Alt 1)	\$440.00	Modern Conductors Podium		Does not offer the two options of the standard
Wenger Corporation	\$548.00			Recommended
Line 51				
Conductor's Podium, Wenger #1110302, Double with rails				
Name	Price	Alternate Specification	Note to Buyer	
Melhart Music Center (Alt 1)	\$825.00	Double stacked Modern Conductor's Podium		Single height option not equal to the standard
Wenger Corporation	\$1,118.00			Recommended
Line 52				
Conductor's Podium, Wenger, Folding #021L022				
Name	Price	Alternate Specification	Note to Buyer	
Melhart Music Center (Alt 1)	\$295.00	Folding Conductor's Podium		Recommended
Wenger Corporation	\$391.00			
Line 53				
Flex Conductor's Stand, Wenger #236B002, and baskets #236B006.				
Name	Price	Alternate Specification	Note to Buyer	
Melhart Music Center (Alt 1)	\$519.00	Modern Conductor's Stand with ABS Plastic Shelves		Materials are bulky and unstable, shelf too small
Wenger Corporation	\$654.00		Correct part numbers- Stand #236C002 and baskets #236C006	Recommended
Line 54				
Flex Conductor's System, Wenger #263B001.130 (Stand with baskets, Grey Chair and Double Podium)				
Name	Price	Alternate Specification	Note to Buyer	
Melhart Music Center (Alt 1)	\$1,650.00	Modern Conductor's System. Stand w/ Shelves, gray chair and double podium		Overall the individual products are not designed equal to the standard stand, tray is small
Wenger Corporation	\$2,358.00		Correct part #236c001.105	Recommended
Line 55				
Risers, Signature, Wenger #098D053 3-step w/backrail				
Name	Price	Alternate Specification	Note to Buyer	
Melhart Music Center (Alt 1)	\$1,125.00	3-Step 6' Concert Choir Risers with Back Rail		Extremely heavy/bulky, difficult to set up/take down
Wenger Corporation	\$1,456.00			Recommended
Line 56				
Risers, Signature, Wenger, 098D054, 4-step with backrail.				
Name	Price	Alternate Specification	Note to Buyer	
Melhart Music Center (Alt 1)	\$1,425.00	4-Step 6' 8" Concert Choir Riser with Back Rail		Extremely heavy/bulky, difficult to set up/take down
Wenger Corporation	\$1,950.00			Recommended

Line 57		Platform Cart, Wenger #113J001, Versalite 8-unit storage cart	
Name	Price	Alternate Specification	Note to Buyer
Melhart Music Center (Alt 1)	\$559.00	Cart for 8 pieces 8400VLR	
Wenger Corporation	\$660.00		Built specifically for Melhart product Recommended
Line 58		Platform Risers, Wenger Versalite 3' x 8' deck, #133H803.121 (platform only)	
Name	Price	Alternate Specification	Note to Buyer
Melhart Music Center (Alt 1)	\$558.00	Very Light Seated Risers – Band & Orchestra 8' x 4' Section 8" Height	Wood floor is poor quality and leg mechanisms unstable
Wenger Corporation	\$695.00		Recommended
Line 59		Versalite Legs (6 leg sets) 8", Wenger #133B030.12	
Name	Price	Alternate Specification	Note to Buyer
Melhart Music Center (Alt 1)	\$26.00	Very Light Legs Six Legs 8" Tall	Accessory to poorly constructed platform
Wenger Corporation	\$35.00		Recommended
Line 60		Versalite Legs (6 leg sets) 16", Wenger #133B030.13	
Name	Price	Alternate Specification	Note to Buyer
Melhart Music Center (Alt 1)	\$45.00	Very Light Legs Six Legs 16" Tall	Accessory too poorly constructed platform
Wenger Corporation	\$60.00		Recommended
Line 61		Versalite Legs (6 leg sets) 24", Wenger #133B030.14	
Name	Price	Alternate Specification	Note to Buyer
Melhart Music Center (Alt 1)	\$59.00	Very Light Legs Six Legs 24" Tall	Accessory to poorly constructed platform
Wenger Corporation	\$76.00		Recommended
Line 62		Shell, acoustical Wenger Legacy Basic Tapered #186H052	
Name	Price	Alternate Specification	Note to Buyer
Wenger Corporation	\$1,845.00		Recommended
Line 63		Shell, acoustical set, Wenger TravelMaster L535	
Name	Price	Alternate Specification	Note to Buyer
Melhart Music Center (Alt 1)	\$5,799.00	Feather – Light Acoustic Shell 9 Panel Set	Lacks stability and design is confusing for set up
Wenger Corporation	\$6,898.00		Recommended
Line 64		Shell, TravelMaster, Wenger, shell base panel #L015	
Name	Price	Alternate Specification	Note to Buyer
Wenger Corporation	\$1,070.00		Recommended
Line 65		Shell, TravelMaster, Wenger, filler panel L035	
Name	Price	Alternate Specification	Note to Buyer
Wenger Corporation	\$620.00		Recommended
Line 66		Shell Travelmaster Cart, Wenger #064A170	
Name	Price	Alternate Specification	Note to Buyer
Melhart Music Center (Alt 1)	\$599.00	Acoustic Shell Cart for 10 Units	Accessory for poorly designed shell
Wenger Corporation	\$836.00		Recommended
Line 67		Tuba/Sousaphone Mobile Storage Rack 3-unit Natural, Wenger #251A003	
Name	Price	Alternate Specification	Note to Buyer
Melhart Music Center (Alt 1)	\$555.00	Sousaphone & Tuba Rack for 3 Sousaphones	Finish elements are poorly crafted and not adjustable units like the standard
Wenger Corporation	\$855.00		Recommended
Line 68		Tuba/Sousaphone Mobile Storage Rack 4-unit Natural, Wenger #251A004	
Name	Price	Alternate Specification	Note to Buyer
Melhart Music Center (Alt 1)	\$615.00	Sousaphone & Tuba Rack for 4 Sousaphones	Finish elements are poorly crafted and not adjustable units like the standard
Wenger Corporation	\$922.00		Recommended

Line 69		Percent Discount off Catalog/Pricelist		
Name	Percent Off	Alternate Specification	Note to Buyer	
AVES Audio Visual Systems, Inc.	10%		PERCENTAGE DISCOUNT WILL VARY BETWEEN 10 - 75% DEPENDING ON THE MANUFACTURER. DISCOUNT CATALOG INCLUDED IN RESPONSE ATTACHMENTS.	Recommended
Brook Mays Music	0%		our prices to schools are already heavily discounted and always include free delivery	Recommended
Carolyn Nussbaum Music Company	0%			Recommended
David's Instrument Repair, Inc.	0%			Recommended
K&S Music	5%		Additional catalog discounts ranging from: 5 to 60% Also see ksmusicshoppersclub.com for educational pricing	Recommended
Lone Star Percussion	0%		Catalog/Web Pricing Reflects 5-60% off MSRP	Recommended
McCormick's Enterprises, Inc.	0%			Recommended
Melhart Music Center	10%			Recommended
Music & Arts Center	0%			Recommended
Proformance Systems LLC	15%			Recommended
Romeo Music	3%		discount from lowest price at www.romeomusic.ne	Recommended
School Outfitters	2%			Recommended
Sweet Pipes, Inc.	10%		10% off all except 5% off Aulos recorders 0% off recorder w/book packages and Orff packages	Recommended
Wenger Corporation	5%		5% of best promotion offer, plus shipping. Call for exact shipping charges.	Recommended
Williamson Music Company	0%			Recommended

Plano Independent School District
AGENDA ITEM

MEETING DATE: January 12, 2016
CONSENT AGENDA RFP 2015-057 Custom Printing

INFORMATION SUBMITTED BY: Steve Fortenberry - (469) 752-8113

COMMENTS:

This is a compliance proposal that establishes approved vendors and pricing for the purchase of custom printing services for the district. This is a one-year proposal with an option to renew for an additional year.

Distributions Services and Purchasing Services have reviewed the proposals and recommend awarding this RFP to On Demand Press LLC. On Demand Press LLC was the overall low proposer. On Demand Press is located in Plano and has serviced Plano ISD in the past. They have proven to be a good and reliable vendor.

Staff also recommends awarding Line 8 to all proposers that offered a discount.

BUDGET IMPACT:

Operating Budgets- \$300,000 estimated annual expenditure.

SUPPORTS THE STRATEGIC GOAL(S) OF:

Community Connectedness

RECOMMENDATION:

The administration recommends that RFP 2015-057 Custom Printing be awarded to the vendors as indicated on the attached tab sheet.

Bid Request Number		2015-057							
Title		Custom Printing							
Close Date		11/3/2015							
									Recommendation
Line Items									
Line 1		Business Cards: Pricing will include 3-color business card shells and black and white shells, both with Plano ISD logo. Campus/facility will email order to vendor. Vendor will deliver cards to Murphy Distribution Services on Tuesday and Thursday of each week. Business card sets are to be shrink-wrapped or boxed. Invoices and packing slips must include originator's name, campus/department and list business card names. Separate invoices for each campus must be sent to Murphy Distribution Services for payment.							
Name	Price	Color/per 100	Color/per 250	Color/per 500	Black and white/per 100	Black and white/per 250	Black and white/per 500	Delivery	
On Demand Press, LLC	\$0.12	\$12.00	\$24.00	\$34.00	\$9.00	\$18.00	\$24.00	6	Recommended-lowest on the most ordered quantities.
Five Percent Graphics	\$7.00	\$15.00	\$20.00	\$25.00	\$10.00	\$15.00	\$20.00	3	
Edwards Printing Service, Inc.	\$39.00	\$41.00	\$49.00	\$61.00	\$39.00	\$45.00	\$54.00	3	
Global Impressions	\$48.00	\$0.32	\$0.22	\$0.15	\$0.07	\$0.05	\$0.03	3	
Slocum Printing	\$125.00	\$125.00	\$135.00	\$155.00	\$65.00	\$75.00	\$99.00	5	
Line 2		NCR Forms: Awarded vendor will supply, free of charge, 4-part order forms sequentially numbered with specified district criteria and pricing. Campus/facility will submit original documents to vendor as hard copy or by email. Orders will be picked up from and delivered to Murphy Distribution Services by vendor Tuesday and Thursday of each week. Jobs picked up on Tuesday will be delivered the following Tuesday and jobs picked up on Thursday will be delivered the following Thursday. One invoice for all district jobs will be sent to Distribution Services Office Manager each month. The packing slip must be included with the delivered order and must be checked in with a Copy Center Staff.							
Name	Price	2-part NCR forms, per set	3-part NCR forms, per set	4-part NCR forms, per set	Cutting cost	Software programs			
Five Percent Graphics	\$0.05	\$0.10	\$0.12	\$0.15	\$0.50	pdf			Vendor only offered one software program.
On Demand Press, LLC	\$0.08	\$0.08	\$0.11	\$0.16	0	All Microsoft Office programs, All Adobe programs			Recommended-offered a more varied software option & business card and NCR Form are generally ordered together.
Slocum Printing	\$0.20	\$0.17	\$0.19	\$0.20	0	InDesign			
Global Impressions	\$0.55	\$0.28	\$0.32	\$0.48	\$5.00	All Adobe programs PDF JPEG TIFF			
Edwards Printing Service, Inc.	\$0.00	\$0.18	\$0.19	\$0.27	\$10.00	PDF, Adobe, Microsoft, JPEG			
Line 3		Printing of Letterhead - 3 color printed (black, red, gold) on 24# Strathmore Script, White Smooth Finish, 25% cotton, recycled, 8 1/2" x 11", one side, 3 color ink, stock provided by vendor. 500 per box.							
Name	Price	1 - 10 boxes	11 or more boxes						
Five Percent Graphics	\$25.00	\$90.00	\$75.00						Vendor withdrew Bid
FBS	\$110.00	\$110.00	\$100.00						only low on this item, awarding to the lowest overall bidder
On Demand Press, LLC	\$113.00	\$113.00	\$110.00						Recommended
Bullet Graphics Center	\$150.00	\$73.00	\$60.00						
Slocum Printing	\$175.00	\$92.00	\$80.00						
PTG Graphics Center	\$198.00	\$150.00	\$52.00						
Global Impressions	\$224.00	\$224.00	\$189.00						
Edwards Printing Service, Inc.	\$295.00	\$65.60	\$47.40						
Line 4		Printing of Envelopes - 3 color (black, red, gold) on #10 envelopes, 24# Strathmore Script Envelopes, White Smooth Finish, 25% cotton, recycled, diagonal seam, continuous glue strip; printed on one side. 500 to a box; stock provided by printer.							
Name	Price	1 - 10 boxes	11 or more boxes						
Five Percent Graphics	\$25.00	\$90.00	\$75.00						
On Demand Press, LLC	\$28.00	\$28.00	\$26.00						Recommended
Slocum Printing	\$245.00	\$198.00	\$180.00						
PTG Graphics Center	\$245.00	\$229.00	\$108.00						
Bullet Graphics Center	\$250.00	\$114.00	\$99.00						
FBS	\$250.00	\$250.00	\$195.00						
Global Impressions	\$288.00	\$288.00	\$198.00						
Edwards Printing Service, Inc.	\$316.00	\$89.00	\$75.00						
Line 5		Printing of Letterhead - 1 color; printed on 24# Strathmore Script, White Smooth Finish, 25% cotton, recycled, 8 1/2 x 11", one side, one color ink, 500 per box, stock provided by vendor.							
Name	Price	1 - 10 boxes	11 or more boxes						
On Demand Press, LLC	\$34.00	\$34.00	\$28.00						Recommended
Five Percent Graphics	\$35.00	\$90.00	\$75.00						
FBS	\$45.00	\$45.00	\$38.00						
Bullet Graphics Center	\$75.00	\$50.00	\$39.00						
Slocum Printing	\$95.00	\$85.00	\$75.00						
PTG Graphics Center	\$98.00	\$55.00	\$31.00						
Edwards Printing Service, Inc.	\$122.00	\$39.50	\$37.00						
Global Impressions	\$158.00	\$158.00	\$128.00						
Line 6		Printing of Envelopes - one color, #10 envelopes, standard 24# white wove, diagonal seam, continuous glue strip; printed on one side; 500/box, stock provided by vendor.							
Name	Price	1 - 10 boxes	11 boxes or more						
On Demand Press, LLC	\$22.00	\$22.00	\$19.00						Recommended
Five Percent Graphics	\$35.00	\$90.00	\$75.00						
Bullet Graphics Center	\$75.00	\$32.00	\$27.00						
PTG Graphics Center	\$95.00	\$70.00	\$30.00						
Slocum Printing	\$110.00	\$85.00	\$75.00						
Edwards Printing Service, Inc.	\$116.00	\$30.00	\$26.50						
FBS	\$127.00	\$127.00	\$117.00						
Global Impressions	\$174.00	\$174.00	\$152.00						
Line 7									
Name	Price	1 - 10 boxes	11 or more boxes						
On Demand Press, LLC	\$26.00	\$26.00	\$24.00						Recommended
Five Percent Graphics	\$35.00	\$90.00	\$75.00						
PTG Graphics Center	\$95.00	\$60.00	\$27.00						
Slocum Printing	\$110.00	\$85.00	\$75.00						
Edwards Printing Service, Inc.	\$119.00	\$32.00	\$29.00						
FBS	\$165.00	\$165.00	\$155.00						
Global Impressions	\$198.00	\$198.00	\$178.00						

Line 8		There may be additional custom printing jobs needed throughout the term of this bid. If you are willing to provide these services, please indicate the percentage off your listed price. If you offer no discount, please enter "0%".							
Name	Percent Off								
Rydin Decal	0%								Recommended
Bullet Graphics Center	0%								Recommended
Digital Press, LLC	0%								Recommended
Greater Dallas Press	0%								Recommended
Midway Press Ltd (formerly Dallas Offset)	0%								Recommended
Slocum Printing	0%								Recommended
Weldon, Williams & Lick, Inc.	0%								Recommended
Mainsheetpress	0%								Recommended
PTG Graphics Center	10%								Recommended
Global Impressions	10%								Recommended
FBS	15%								Recommended
Edwards Printing Service, Inc	15%								Recommended
AJ Bart, Inc.	15%								Recommended
On Demand Press, LLC	18%								Recommended
Minuteman Press (Greenville Ave	20%								Recommended
Five Percent Graphics	55%								Recommended

Plano Independent School District
AGENDA ITEM

MEETING DATE: January 12, 2016
CONSENT AGENDA RFP 2015-059 Musical Instruments
Reject All Proposals

INFORMATION SUBMITTED BY: Dr. Jim Wussow - (469) 752-8209
Steve Fortenberry (469) 752-8113

COMMENTS:

This is a compliance proposal that will establish approved vendors and pricing for the purchase of musical instruments. This is an annual proposal.

Staff recommends rejecting all proposals due to a lack of participation. A new request for proposals will include the participation of more vendors.

BUDGET IMPACT:

Bond and Operating Funds-\$750,000 estimated annual expense

SUPPORTS THE STRATEGIC GOAL(S) OF:

Student Learning

RECOMMENDATION:

The administration recommends that all proposals received for Bid 2015-059 musical instruments are rejected and new proposals be solicited.

Plano Independent School District
AGENDA ITEM

MEETING DATE: January 12, 2016
CONSENT AGENDA Bid 2015-063 Cheerleading and Drill Team Supplies and Equipment
Reject All Bids

INFORMATION SUBMITTED BY: Dr. Jim Wussow - (469) 752-8209
Steve Fortenberry (469) 752-8113

COMMENTS:

This is a compliance bid that will establish approved vendors and pricing for the purchase of cheerleading and drill team supplies and equipment. This is an annual bid.

Staff recommends rejecting all bids due to a lack of participation. A new request for bids will include the participation of more vendors.

BUDGET IMPACT:

Bond and Operating Funds-\$600,000 estimated annual expense

SUPPORTS THE STRATEGIC GOAL(S) OF:

Student Learning

RECOMMENDATION:

The administration recommends that Bid 2015-063 for cheerleading and drill team supplies and equipment be rejected and new bids be solicited.

Plano Independent School District
AGENDA ITEM

MEETING DATE: January 12, 2016
CONSENT AGENDA Purchase of Apple Products from Apple Inc.
Utilizing the Texas Department of Information Resources (DIR)

INFORMATION SUBMITTED BY: Dan Armstrong - (469) 752-8253
Steve Fortenberry (469) 752-8113

COMMENTS:

This DIR purchase from Apple Inc. will provide desktops, laptops and iPads throughout the next year for various technology products.

BUDGET IMPACT:

Technology Operating Budget, Grant Funds, Bond Funds - \$850,000 estimated annual expenditure

SUPPORTS THE STRATEGIC GOAL(S) OF:

Student Learning

RECOMMENDATION:

The administration recommends that the purchase of iMacs, MacBooks and iPads from Apple Inc. utilizing the DIR be approved.

Plano Independent School District
AGENDA ITEM

MEETING DATE: January 12, 2016
CONSENT AGENDA Purchase of Band Uniforms for Vines High School Utilizing the Texas Association of School Boards-BuyBoard

INFORMATION SUBMITTED BY: Dr. Jim Wussow - (469) 752-8209
Steve Fortenberry (469) 752-8113

COMMENTS:

This BuyBoard purchase from Fred J. Miller, Inc. will provide band uniforms for Vines High School. Fred J. Miller, Inc. has been an excellent vendor in the past for the district, and they are an awarded vendor on the BuyBoard.

BUDGET IMPACT:

2008 Bond Fund-\$67,027

SUPPORTS THE STRATEGIC GOAL(S) OF:

Student Learning

RECOMMENDATION:

The administration recommends that the purchase of band uniforms for Vines High School from Fred J. Miller, Inc. utilizing the BuyBoard cooperative be approved.

Plano Independent School District
AGENDA ITEM

MEETING DATE: January 12, 2016
CONSENT AGENDA Head Start Program Information

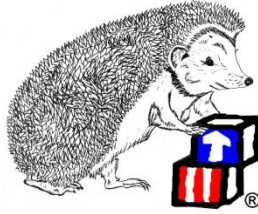
INFORMATION SUBMITTED BY: Dr. Jim Wussow - (469) 752-8209

COMMENTS:
Report of Head Start monthly activity for November 2015

BUDGET IMPACT:
None

SUPPORTS THE STRATEGIC GOAL(S) OF:
Student Learning; Community Connectedness; Data-Informed Decision-Making

RECOMMENDATION:
Review and acceptance of Head Start Program Information



Plano ISD Head Start

Monthly report for November 2015 – to ensure the sharing of accurate and regular information about program planning, policies, and agency operations.

Financial Summary

Expense	Budget 4/1/15 to 3/31/16	Expenses To Date	Monthly Expenses
Salaries	\$ 1,297,049.00	\$ 815,553.97	\$ 105,876.58
Contracted Service	\$ 20,958.00	\$ 7,663.26	\$ 2,109.90
Supplies	\$ 27,774.00	\$ 10,318.04	\$ 1,703.30
Travel/Training	\$ 9,686.00	\$ 2,857.82	\$ 299.97
Other Operating Expenses	\$ 21,524.00	\$ 8,239.52	\$ 2,332.54
Total	\$ 1,376,991.00	\$ 844,632.61	\$ 112,322.29

- Credit Card Expense – None for November
- The totals above do not include in-kind, but do include district cash contribution.

Enrollment and Attendance

Enrollment	Children With Disabilities	Attendance
146	14	93.04%

Meals and Snacks (Provided through CACFP)

Breakfast	Lunch
2,144	2,134

Program Information Summaries

Education

Children are enthusiastic and eager to gain an understanding of the community around them. All one hundred forty-six children visited Plano Fire Station #1 during the week of the 9th – 13th. Students had a chance to observe, learn new vocabulary, and connect information learned from books to real life.

Early exposure to music can give children a life-long appreciation of music. On the 19th ***Texas Winds Musical Outreach*** performed the second concert in a series of four concerts during the school year. The musicians presented information and the sounds of the double bass and the trombone. Then they used the instruments to help tell the interactive story of The Frog and the Toad.

During one of the teacher-planning sessions this month, two Head Start teachers trained teachers and teaching assistants using a module written by the National Council on Quality Teaching and Learning. We learned new information and viewed video clips about how to make learning meaningful. Later in the month two teachers and the Head Start Counselor attended a day-long workshop about defiance disorders and strategies to help young children who have this disorder.

Disabilities

Disabilities Manager Katie Dridge participated in two Campus Monitoring Intervention Team (CMIT) meetings held this month to discuss concerns identified through the speech screenings and teacher observations.

She prepared for and attended three Initial Admission, Review, and Dismissal (ARD) meetings for children who were evaluated and qualified for special education services. One of these children has already withdrawn from our program due to her family moving out of the district. The Disabilities Manager prepared for and attended one Annual ARD meeting for a current special education student. The ERSEA/Disabilities Advisory Committee was held on the 6th of the month. Eight people were present at the meeting. The Disabilities portion of the committee was represented by the Disabilities Manager, the bilingual speech language pathologist who serves our children, a Head Start/Policy Council parent, and the program administrator for Life Path. At the end of the month, there are fourteen children receiving special education services.

Health, Nutrition, & Safety

North Texas Food Bank (NTFB) cooking classes were held on the 2nd, 9th, 16th, and concluded on the 30th. Twelve parents completed the class, and received a certificate, a

NTFB shopping bag, and a Wal-Mart cutting board. The last class was potluck style. Parents and the chef each brought a dish to share with the group. There were several international dishes, including a recipe from Poland and Mexico City. Feedback was very positive on the class series.

The Health Advisory Committee met on the 4th. There were fourteen members in attendance. Two new members to the committee included Stephanie Petroff, the new outreach person for Plano Children's Medical Clinic, and Carrie Brazeal of Texas A&M Extension Services.

Student health lessons held on the 10th and 12th were about animal yoga. Large cards made by Roylco illustrate the poses for the children to imitate. They love to get in the different poses, including frog, penguin, seahorse, and rocket ship.

Parent nutrition class was held on the 19th. Root vegetables were featured. Eight parents helped cut up beets, turnips, sweet potatoes, parsnips, and carrots. These were tossed in olive oil and roasted in the oven. Parents were surprised at how good the beets and the turnips tasted. Nobody really cared for the parsnips, but at least they gave them a try. One toddler loved the sweet potatoes and the turnips.

The manager of health, nutrition, and safety/school nurse was able to attend the Texas School Nurse Organization state conference in Dallas the 13th -15th. She brought back lots of great information, new ideas, and new contacts.

All the latest screenings for hearing and vision, including students who had failed and needed to be rescreened, were done so referrals could be made before the ninetieth day deadline on November 19th. Nine children were referred for vision and six were referred for hearing. Doctor exam results are still coming in.

The school nurse gave fourteen flu shots to staff during the month. This is a lower number than years past. Several staff members had gone elsewhere to obtain the shot so they could get it earlier in the season.

The clinic did not see any cases of flu. There were several cases of strep throat, upper respiratory infections, and gastroenteritis.

Mental Wellness

Every student received a guidance lesson on basic emotions. During the lessons that were presented on the 11th, 12th, 18th, and 19th, students learned emotional self-regulation skills, techniques to read others emotions, and emotional empathy skills. During the lessons, counselor Lauren Tyler reviewed breathing techniques that students can use for self-regulation. Most of the Head Start students could demonstrate at least 3 of 4 deep

breathing techniques. One classroom received an additional guidance lesson on personal space. Many of the students in this particular class had been struggling with that concept. These students learned about their own personal space and how respect the personal space of others. The teacher received a positive reinforcement system for tracking how well students were remembering to maintain personal space.

Nine parents attend the Mental Wellness *Coffee with the Counselor* meetings that were held on the 4th and 13th. Parents learned about the effects that parental stress has on children in a family. They also discussed stress management techniques. *Parenting Classes* were held on the 11th, 13th, and 18th. The topic was establishing a system of reward and consequences. Several parents also attended a follow up individual session with the counselor to discuss an individualized discipline plan for their family.

The Head Start professional learning committee (PLC), which is meeting and discussing the book The Happiness Project, met on the 11th to discuss the first chapter of the book. This month's topics included getting enough sleep, exercising appropriately, reducing clutter, and acting more energetic.

The *Juega conmigo* (play with me) program, sponsored by University of North Texas at Dallas, met on the 3rd, 10th, and 17th. Attendance at this program has remained steady. Thirteen people attend the Mental Wellness Advisory Committee that was held on the 6th. The overall purpose of the meeting was to review the mental wellness performance standards, review the mental wellness service plans, and inform community members about the Head Start program. Community members in attendance included the Plano Police Department Mental Health Coordinator, a staff member from Starry Counseling Program, a Plano Police Department Victims Advocate, a staff member from Galaxy Counseling Center, a Plano ISD Elementary School Counselor, and a staff member from Family Tree Counseling Center.

There were multiple training opportunities this month in the area of mental wellness. On the 4th the counselor provided training to staff on the importance of using self-care activities that will assist with stress management. On the 5th the counselor attended an all-day training provided by Plano ISD that focused on crisis prevention skills. A student management meeting was held on the 10th, and the counselor attended a Plano community mental health meeting in partnership with LifePath Systems on the 16th.

Family Engagement Activities

Flag Football continued and sessions were held on the 5th and 12th. The Latino Family Literacy classes continued and were held on the 3rd and 10th. The final class took place on the 17th and ended with a pot-luck supper provided by the participants. Parents were

invited to attend the performance of ***Texas Winds Musical Outreach*** presented to the students on the 19th.

Family Partnerships

Needs Assessments Completed - 1

Family Partnership Follow up Contacts completed- 62

The following social service referral information and support was given:

Adult Education: GED/College	2	Food Assistance	
Adult Medical Care/Insurance	1	Food Stamp Application	4
Bed Start Assistance	4	Housing	2
Child Care Subsidy		Immigration Consultation	1
Child Support		Job/Vocational Training	2
Shoes	5	Legal Assistance	1
Computer Training		Medicaid Application	3
Crisis Assistance/Emergency Shelter		Mental Health	3
Domestic Violence		Parent Education	
Emergency Clothing	5	Rent Assistance	1
Emergency Food	1	Utility Assistance	1
Financial Literacy		WIC	
English Second Language			

Community Partnerships

Head Start Family Social Worker Rose Mary Garza led the Family and Community Partnerships Advisory working lunch committee meeting. One Head Start parent, four staff members, two community partners were in attendance at the meeting held on the 5th. The agenda focused on the Head Start Performance Standards and procedures, the Plano ISD Community Assessment, School readiness goals, the Parent, Family and Community Engagement Framework, and the Plano ISD Head Start Five Year Grant Outcomes.

Custer Road United Methodist Church provided seventy-two families with gift cards to purchase a Thanksgiving meal. **North Texas Food Bank** continued their **Food 4 Kids** program which served 73 Head Start children this month. **Once Upon a Child** continued to supply weekly clothing donations. The **University of Texas at Dallas** continued the weekly **Juega conmigo** program. **Ursuline Academy** continued sending five senior girls each Monday for 2 hours to volunteer in the Head Start classrooms.

Communication & Guidance from the Secretary of DHHS

- 11-2-15 E-Mail – We Have Moved! Announcing a New Address for the Office.....
- 11-3-15 E-Mail – Announcing the Updated Head Start Resources App!
- 11-3-15 E-Mail – Nov 17th Youth Homelessness Event
- 11-5-15 E-Mail – Director’s Email Digest: October 2015
- 11-6-15 E-Mail –Now Available on the ECLKC! Choosing Parenting Curricula
- 11-6-15 E-Mail – 2014-2015 Program Information Report (PIR) data is.....
- 11-10-15 E-Mail – New on the ECLKC: October 2015
- 11-12-15 E-Mail – Register Now! Developing High Quality Program Governance....
- 11-13-15 E-Mail – Federal Register Alert: Head Start Family and Child Experiences....
- 11-16-15 E-Mail – Now Available On Demand! The Head Start Early Learning
- 11-17-15 E-Mail – Register Now! Planning Evidence-Based Hearing Screening.....
- 11-17-15 E-Mail – Register Online Now! An Introduction to the Compendium of....
- 11-18-15 E-Mail – Federal Register Alert: Erroneous Payments in Child Care.....
- 11-18-15 E-Mail – Welcome Our New Region VI Supervisory Program Specialist!
- 11-19-15 E-Mail – Register Online Now! States Early Childhood Education.....
- 11-20-15 E-Mail – OHS Funding Opportunity Announcements On Hold
- 11-24-15 E-Mail – Introduction to the Federal-Interagency Sub-Committee....
- 11-25-15 E-Mail – Happy Thanksgiving!
- 11-25-15 E-Mail – Save the Date! The National Research Conference on Early.....

From: The Office of Head Start <no-reply@hsicc.org>
Sent: Monday, November 02, 2015 11:45 AM
To: Tina Hardison
Subject: We Have Moved! Announcing a New Address for the Office of Head Start

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 U.S. Department of Health & Human Services & Administration for Children & Families



We Have Moved!

Announcing a New Address for the Office of Head Start

The federal Office of Head Start in Washington, DC has changed location. The new address took effect Sunday, Nov. 1, 2015. Please send any mail correspondence to:

Office of Head Start
330 C Street, SW
#4301
Washington, DC 20201

The Office of Head Start is located within the U.S. Department of Health and Human Services, under the Administration for Children and Families.

Office of Head Start (OHS) | 330 C Street, SW | 4th Floor Mary E. Switzer Building| Washington, DC 20201 <https://eclkc.ohs.acf.hhs.gov> | 1-866-763-6481 | [Contact Us](#)

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From: Office of Head Start <no-reply@hsicc.org>
Sent: Tuesday, November 03, 2015 8:30 AM
To: Tina Hardison
Subject: Announcing the Updated Head Start Resources App!

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Announcing the Updated Head Start Resources App

Download the Latest Version

The updated Head Start Resources application (app) is now available for your Apple and Android mobile devices. It is packed with new and improved features. Explore all that the Early Childhood Learning and Knowledge Center (ECLKC) has to offer. Find resources, tools, videos, and strategies to prepare children for school and support families—on the go!

The app offers high definition with a shorter loading time for all content, including videos.

The updated Policy and Regulations tab puts the Head Start Program Performance Standards, Fiscal Regulations, Program Instructions, Information Memorandums, and Head Start Act right at your fingertips. Each set of standards and requirements is broken down into sections, making it effortless to find the right information fast.

Use the Head Start Center Locator to find the nearest Head Start and Early Head Start centers. Switch between map and list views to access more information about individual programs.

Access the App

Download the app for free from the App Store and Google Play:

<https://eclkc.ohs.acf.hhs.gov/hslc/customerservice/new-media/mobile-app.html>

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Betsy Gust

From: tx_hs_ehs <TX_HS_EHS@LIST.NIH.GOV> on behalf of ACF Dallas (ACF)
<Dallas@ACF.HHS.GOV>
Sent: Tuesday, November 03, 2015 9:28 AM
To: TX_HS_EHS@LIST.NIH.GOV
Subject: Nov 17th Youth Homelessness Event
Attachments: Homestretch_Invitation.docx

**U. S. DEPARTMENT OF HEALTH AND HUMAN SERVICES
PRESENTS
A NATIONAL SCREENING & DISCUSSION
ON YOUTH HOMELESSNESS**

FEATURING THE DOCUMENTARY "THE HOMESTRETCH"

Join us for an unprecedented national screening and discussion addressing the critical needs facing the nearly 2 million youth who experience homelessness each year. The screening event brings together leaders and staff from agencies in ten regional locations and online to watch *The Homestretch* documentary followed by a live streaming panel discussion from the United States Department of Health and Human Services headquarters in Washington D.C. This important conversation will focus on how federal state and local agencies can come together to address the epidemic of youth homelessness.

TUESDAY, NOVEMBER 17th
1 p.m. – 4 p.m. Central

See the attached invitation for more details and RSVP instructions.

Administration for Children and Families, Region 6

To unsubscribe from the TX_HS_EHS list, click the following link:
http://list.nih.gov/cgi-bin/wa.exe?SUBED1=TX_HS_EHS&A=1



**U. S. DEPARTMENT OF HEALTH AND HUMAN SERVICES
PRESENTS
A NATIONAL SCREENING & DISCUSSION
ON YOUTH HOMELESSNESS**

FEATURING THE DOCUMENTARY "THE HOMESTRETCH"

Three homeless teens brave Chicago winters, high school pressures, and life on the streets to build a brighter future. Against all odds, they recover from a life of abandonment to create new, surprising definitions of home.

Join us for an unprecedented national screening and discussion addressing the critical needs facing the nearly 2 million youth who experience homelessness each year. The screening event brings together leaders and staff from agencies in ten regional locations and online to watch *The Homestretch* documentary followed by a live streaming panel discussion from the United States Department of Health and Human Services headquarters in Washington D.C. This important conversation will focus on how federal state and local agencies can come together to address the epidemic of youth homelessness.

PANEL PARTICIPANTS

Department of Education
Department of Health and Human Services
Department of Housing and Urban Development
Department of Justice
US Interagency Council on Homelessness

**TUESDAY, NOVEMBER 17th
1 p.m. – 4 p.m. Central**

HOW TO PARTICIPATE:

ATTEND THE REGION 6 EVENT

Watch the live streaming event with others at the Region 6 office and bring your smart phones to participate in the online chat. A local discussion is included.

ACF Region 6
1301 Young Street, Conference Room 924B
Dallas, TX 75202

RSVP REQUIRED BY SECURITY

To RSVP email your name to Dallas@acf.hhs.gov or call 214-767-9648. Please indicate that you are responding to the *Homestretch* event. Bring a valid ID the day of the event.

WATCH & CHAT LIVE ONLINE

Can't attend a regional screening event? Login to the live streaming event online on OVEE to watch live, chat with others and ask questions of the guest panel. All you need is a computer and internet to participate. To sign up for the online event, visit: **OVEE SIGN UP**

From: Office of Head Start <no-reply@hsicc.org>
Sent: Thursday, November 05, 2015 8:30 AM
To: Tina Hardison
Subject: Director's Email Digest: October 2015

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 U.S. Department of Health & Human Services & Administration for Children & Families



Director's Email Digest

October 2015

Below is a selection of emails issued by the Office of Head Start (OHS) in the past month that are relevant to directors. Use this as a quick reference guide or as a way to share resources with program staff. Find additional materials for leaders, staff, and families on the [Early Childhood Learning and Knowledge Center \(ECLKC\)](#).

Select the links to read the emails.

Policy and News

- [Newly Launched T/TA System – Comprehensive Support for OCC and OHS Grantees](#)
- [New Funding Opportunities Available for Head Start and Early Head Start](#)

Upcoming Events

- [Nominations for Father of the Year Award at the National Families and Fathers 17th Annual Conference](#)
- [Community Meetings for Head Start and Early Head Start Funding Opportunities](#)

Resources

- [New Sessions Available! Management Matters Video Presentation Series: Non-Federal Share](#)
- [Uniform Administrative Requirements, Cost Principles, and Audit Requirements 2014 Regulations and Related Resources](#)

Federal Register Alerts and Grant Notices

- **Federal Register Alert: National Center on Early Head Start Child Care Partnerships (NCEHS-CCP) Evaluation**

Was this email helpful? Send comments and suggestions to HeadStart@eclkc.info

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From: Office of Head Start <no-reply@hsicc.org>
Sent: Friday, November 06, 2015 11:30 AM
To: Tina Hardison
Subject: Now Available on the ECLKC! Choosing Parenting Curricula

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OFFICE OF HEAD START



Choosing Parenting Curricula: Introducing a Compendium of Evidenced-Based Parenting Interventions

Now Available on the ECLKC!



Strong parent-child relationships set the stage for children's success in school and in life. Discover ways to partner with families to strengthen these relationships in your program using this compilation of evidenced-based parenting interventions for children ages birth to 5. Research has shown that the parenting interventions in this guide support children's learning and development.

The Compendium includes all the information you need to make choices about parenting interventions you can implement in your program. Many of these parenting programs provide opportunities for parents to learn more about their child, reduce family stress, and deepen parent satisfaction. Find information about cost, training, length of the parenting group, and the goals of the intervention.

Access the Resource

Select the link to start exploring: <http://eclkc.ohs.acf.hhs.gov/hslc/tta-system/family/docs/compendium-of-parenting.pdf>

Questions?

For more information, please contact us at PFCE@eclkc.info or call (toll-free) 1-866-763-6481.

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through the Head Start Enterprise System (HSES) must be removed from HSES by their program or office. Please do not reply to this email. [Contact](#) customer service for additional support.

Betsy Gust

From: HSES Help Desk <help@hsesinfo.org>
Sent: Friday, November 06, 2015 5:18 PM
To: HSES Help Desk
Subject: 2014-2015 Program Information Report (PIR) data is available
Attachments: PIR Reports User Guide 11-04-2015.pdf

The Office of Head Start 2014-2015 Program Information Report (PIR) data is available.

The Office of Head Start (OHS) 2014-2015 PIR data is publicly available on the PIR Reports web site: <https://hses.ohs.acf.hhs.gov/pir>, where prior years' PIR forms, data and reports may also be downloaded.

All Grantee and Delegate users can use their HSES login to access the public PIR Reports web site, even if they do not have the edit/submit access to the PIR tab for their specific programs in HSES.

Please note that the PIR Reports page interface has been updated to improve the functionality and ease-of-use of the system. Users will now click on the type of report they want (i.e. Summary Report, Enrollment Statistics Report), the summary level (i.e. National, State, Grant), and the types of programs (i.e. Head Start, Early Head Start) they wish to include. An updated user guide is attached.

Should you experience problems with the new interface or with data integrity, contact the HSES Help Desk immediately to report the problem with as much detail as possible.

Additional information, including Adobe (pdf) versions of the 2014-2015 PIR Form and PIR Performance Indicator formulas, are posted on the ECLKC PIR web page: <http://eclkc.ohs.acf.hhs.gov/pir>.

To request an access account, or should you have questions or need assistance, please contact the HSES Help Desk.

HSES Help Desk
Head Start Enterprise System
Email: help@hsesinfo.org
Toll Free: 866-771-4737 **Local:** 703-528-0591
Hours of Operation:
Monday – Friday 8:00 AM – 7:00 PM ET
Excluding federal holidays and
weather-related federal office closures

Betsy Gust

From: Office of Head Start <no-reply@hsicc.org>
Sent: Tuesday, November 10, 2015 8:00 AM
To: Tina Hardison
Subject: New on the ECLKC: October 2015

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Explore the content posted to the **Early Childhood Learning and Knowledge Center** (ECLKC) last month. These resources and email announcements may be helpful for Head Start programs and other early childhood staff. Find tools and information related to your work with children and families. Select the links below to get started.

About Head Start

- **Implementation of the Head Start Early Learning Outcomes Framework: Ages Birth to Five** (*webinar*)
- **Launching a Federal Training and Technical Assistance System**
- **Nominations for Father of the Year Award at National Families and Fathers 17th Annual Conference** (*email*)

Grants and Oversight

- **Community Meetings for Head Start and Early Head Start Funding** (*email*)
- **FY 2016 Office of Head Start Comprehensive Services and School Readiness Protocol Integrated Services Team – Early Head Start**
- **FY 2016 Office of Head Start Comprehensive Services and School Readiness Protocol Integrated Services Team – Family Child Care**
- **FY 2016 Office of Head Start Comprehensive Services and School Readiness Protocol Integrated Services Team – Head Start**
- **FY 2016 Office of Head Start School Readiness Monitoring Protocol Early Head Start Grantees with Successful HSKI-C Reviews**
- **New Funding Opportunities Available for Head Start and Early Head Start** (*email*)

T/TA Resources

Cultural and Linguistic Responsiveness:

- **Planned Language Approach** (*available in Spanish*)

Early Head Start:

- **Early Essentials Practice Moments** (*available in Spanish*)

Early Head Start – Child Care Partnerships:

- **Basic Information for Early Head Start - Child Care Partnerships**
- **Federal Register Alert: National Center on Early Head Start Child Care Partnerships (NCEHS-CCP) (email)**

Health:

- **Culture of Safety**
- **Emergency Preparedness in Head Start and Early Childhood Settings (webinar)**
- **Encourage Healthy Eating Habits**
- **Health Chats Series: Virtual Health Services Advisory Committee Meetings (webinar)**
- **Health Screening (webinar)**
- **Home Safety (webinar)**
- **Understanding Toxic Stress and Resilience: Video Series (videos)**
 - Head Start Staff
 - Health Care Professionals

Parent, Family, and Community Engagement:

- **Compendium of Parenting Interventions**
- **Implementing Parenting Interventions in Early Care and Education Settings: A Guidebook for Implementation**

Program Management and Fiscal Operations:

- **Management Matters: Leadership**
 - Session 2: Why Did I Do That? Mental Models and Their Influence on Your Work as a Leader
 - Session 3: Understanding the Adaptive Challenge and the Role of Leadership in Times of Change and Innovation
- **New Sessions Available! Management Matters Video Presentation Series: Non-Federal Share (email)**
- **Uniform Administrative Requirements, Cost Principles, and Audit Requirements 2014 Regulations and Related Resources (email)**

Quality Teaching and Learning:

- **Take It Outside! Adventures in Nature with STEAM (webinar)**
- **Why Young Children Need Structured Motor Play (broadcast call)**

In Spanish

- **Collecting and Using Anecdotal Records (15-minute in-service suite)**
- **Collecting and Using Work Samples (15-minute in-service suite)**
- **Early Essentials Practice Moments**
- **Planned Language Approach**

Stay Connected. Follow the Office of Head Start on [Twitter](#), [Facebook](#), [Google+](#), and our [RSS feed](#). Visit the [Family Room blog](#) to learn more about the activities of the Administration for Children and Families (ACF).

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From: Office of Head Start <no-reply@hsicc.org>
Sent: Thursday, November 12, 2015 9:30 AM
To: Tina Hardison
Subject: Register Now! Developing High Quality Program Governance Webinar

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OFFICE OF HEAD START



Travel the ECLKC Virtual Series
Developing High Quality Program Governance
Wednesday, Nov. 18, 2015
2–3 p.m. EST
[Register Online Now!](#)

[Add to Calendar](#)



Discover program governance resources that you can use in your program on the **Early Childhood Learning and Knowledge Center (ECLKC)**. Program governance involves the designing, planning, monitoring, and oversight of quality services to Head Start families and children. These resources will help governing body members, program directors, and leaders at all levels understand aspects of program governance and how it relates to their daily work.

Learn about resources that provide a deeper understanding about program leadership, governance, and shared decision-making. Explore a series of materials created for specific audiences to enhance the quality of your program's governance practices, policies, and procedures. The resources can also be used to meet the requirements of Sec. 642(d)(3) of the Head Start Act and the terms and conditions of the five year project period grant award. Presenters will provide opportunities for questions and interaction during the webinar.

Who Should Participate?

This webinar will benefit an array of audiences, including: Head Start, Early Head Start, and child care directors, tribal administrators, and service area managers. Governing body, Tribal Councils, and Policy Council members along with training and technical assistance staff, and professional development providers and consultants may also find the webinar helpful.

How to Register

Participation is free. Select this link to register.

<https://attendee.gotowebinar.com/register/5795065465002462977>

Space is limited. Sign up today to attend the session from your office or conference room. You will receive a confirmation email with instructions on how to join. You will need access to the Internet and a computer with a sound system, or a telephone.

Questions?

Send your questions to Webcasts@hsicc.org.

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From: Office of Head Start <no-reply@hsicc.org>
Sent: Friday, November 13, 2015 11:26 AM
To: Tina Hardison
Subject: Federal Register Alert: Head Start Family and Child Experiences Survey (FACES)

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 U.S. Department of Health & Human Services & Administration for Children & Families



Title: Head Start Family and Child Experiences Survey (FACES)

Category: Notices

Issuing Agency: Department of Health and Human Services, Administration for Children and Families, Office of Planning, Research and Evaluation

Action: Comment Request

Issue Date Month/Year: 11/2015

Citation: Federal Register Volume 80, Number 219 (Friday, November 13, 2015) Page 70231

URL: <http://www.gpo.gov/fdsys/pkg/FR-2015-11-13/html/2015-28815.htm>

Summary: The Office of Planning, Research and Evaluation (OPRE), Administration for Children and Families (ACF), U.S. Department of Health and Human Services (HHS), is proposing to collect data for a new round of the Head Start Family and Child Experiences Survey (FACES). Featuring a new "Core Plus" study design, FACES will provide data on a set of key indicators, including information for performance measures. The design allows for more rapid and frequent data reporting (Core studies) and serves as a vehicle for studying more complex issues and topics in greater detail and with increased efficiency (Plus studies).

The FACES Core study will assess the school readiness skills of Head Start children, survey their parents, and ask their Head Start teachers to rate children's social and emotional skills. In addition, FACES will include observations in Head Start classrooms, and program director, center director, and teacher surveys. FACES Plus studies include additional survey content of policy or programmatic interest, and may include additional programs or respondents beyond those participating in the Core FACES study...

Action Date: A comment is best assured of having its full effect if OMB receives it within 30 days of publication.

Contact: Copies of the proposed collection may be obtained by writing to the Administration for Children and Families, Office of Planning, Research and Evaluation, 370 L'Enfant Promenade SW., Washington, DC 20447, Attn: OPRE Reports Clearance Officer. All requests should be identified by the title of the information collection. Email address: OPREinfocollection@acf.hhs.gov.

Full Text: <http://www.gpo.gov/fdsys/pkg/FR-2015-11-13/html/2015-28815.htm>

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From: Office of Head Start <no-reply@hsicc.org>
Sent: Monday, November 16, 2015 8:00 AM
To: Tina Hardison
Subject: Now Available On-Demand! The Head Start Early Learning Outcomes Framework: Ages Birth to Five - Implementation

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U.S. Department of Health & Human Services



Administration for Children & Families

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OFFICE OF HEAD START



Implementation of the Head Start Early Learning Outcomes Framework: Ages Birth to Five

Now Available On-Demand!

Watch this comprehensive introduction to the implementation of the Head Start Early Learning Outcomes Framework. The Framework promotes school readiness for children ages birth to 5. It includes brief video examples of practices in the different domains. Learn how to implement the new Framework in your program.

The webpage also contains the Interactive Head Start Early Learning Outcomes Framework: Ages Birth to Five. Explore numerous resources about school readiness and the organization of the new Framework.

Presenters

The video was presented by the following experts from the Office of Head Start:

- Amanda Bryans, division director, Education and Comprehensive Services
- Sharon Yandian, division director, State and National Technical Assistance Initiatives Division
- Jamie Sheehan, education program specialist and federal project officer for the National Center of Early Childhood Development, Teaching, and Learning

Access the Framework

Select the link to watch the videos and get started with the interactive Framework:

<https://eclkc.ohs.acf.hhs.gov/hslc/hs/sr/approach/elof>

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From: Office of Head Start <no-reply@hsicc.org>
Sent: Tuesday, November 17, 2015 8:00 AM
To: Tina Hardison
Subject: Register Now! Planning Evidence-Based Hearing Screening Practices for Children 0–3 Years of Age

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ECHO Initiative Webinar

Planning Evidence-Based Hearing Screening Practices for Children 0–3 Years of Age

**Thursday, Dec. 3, 2015
3–4 p.m. EST**

[Register Online Now!](#)

[Add to Calendar](#) 

Join the Early Childhood Hearing Outreach (ECHO) Initiative for an introduction to Otoacoustic Emissions (OAE) hearing screening. This webinar will help Early Head Start (EHS) staff begin the planning process for establishing evidence-based hearing screening practices for children ages birth to 3 years of age. Learn about the OAE screening method and how it works.

Topics for the webinar include:

- The importance of periodic early childhood hearing screening
- OAE hearing screening technology
- How to establish an effective hearing screening program

Who Should Attend?

This webinar is designed for those not yet using the OAE screening method. EHS programs will learn to include evidence-based hearing screening in future budgets, program development, and training plans.

How to Participate

To register for this webinar, visit:

<http://events.constantcontact.com/register/event?llr=xcjxpbdb&oeidk=a07ebq7scj850374dcd>

You will then receive a confirmation email with instructions for joining the webinar.

Questions?

For more information, contact the ECHO Initiative at echo.ncham@usu.edu.

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From: Office of Head Start <no-reply@hsicc.org>
Sent: Tuesday, November 17, 2015 1:30 PM
To: Tina Hardison
Subject: Register Online Now! An Introduction to the Compendium of Parenting Interventions

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U.S. Department of Health & Human Services



Administration for Children & Families



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OFFICE OF HEAD START



An Introduction to the Compendium of Parenting Interventions

**Tuesday, Dec. 8, 2015
3–4 p.m. EST**

[Register Online Now!](#)

[Add to Calendar](#)



Join the Office of Head Start on Tuesday, Dec. 8, 2015 at 3 p.m. EST for a webinar that introduces the **Compendium of Parenting Interventions**. The Compendium includes all the information you need to make choices about parenting interventions you can implement in your program. Many of these parenting programs provide opportunities for parents to learn more about their child, reduce family stress, and deepen parent satisfaction.

Strong parent-child relationships set the stage for children's success in school and in life. Discover ways to partner with families to strengthen these relationships with the help of this compilation of evidenced-based parenting interventions for children ages birth to 5. Research has shown that the parenting interventions in this guide support children's learning and development.

Presenters

- Linda Smith, deputy assistant secretary for Early Childhood Education, U.S. Department of Health and Human Services
- Joshua Sparrow, MD, director of the Brazelton Touchpoints Center
- Catherine Ayoub, RN, EdD, director of Research and Evaluation at the Brazelton Touchpoints Center

Who Should Participate?

This webinar will benefit an array of audiences, including: Head Start and child care

directors and staff; state child care administrators; school principals, educators, and school and community leaders; and parents and other stakeholders interested in supporting the well-being of young children and their families.

How to Register

Select the link to register:

<https://brazelton.adobeconnect.com/introcpi/event/registration.html>

Access the Resource

Find information about cost, training, length of the parenting group, and the goals of the intervention: <http://eclkc.ohs.acf.hhs.gov/hslc/tta-system/family/docs/compendium-of-parenting.pdf>

Questions?

For more information, please contact PFCE@eclkc.info or call (toll-free) 1-866-763-6481.

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From: Office of Head Start <no-reply@hsicc.org>
Sent: Wednesday, November 18, 2015 11:30 AM
To: Tina Hardison
Subject: Federal Register Alert: Erroneous Payments in Child Care Centers Study (EPICCS)

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 U.S. Department of Health & Human Services & Administration for Children & Families



Title: Erroneous Payments in Child Care Centers Study (EPICCS)

Category: Notice

Issuing Agency: Department of Agriculture, Food and Nutrition Service

Action: Notice

Issue Date Month/Year: 11/2015

Citation: Federal Register Volume 80, Number 222 (Wednesday, November 18, 2015)
Pages 72041-72043

URL: <http://www.gpo.gov/fdsys/pkg/FR-2015-11-18/html/2015-29391.htm>

Summary: The Improper Payments Information Act of 2002, Public Law 107-300, requires the United States Department of Agriculture (USDA) to identify and reduce erroneous payments in various programs, including the Child and Adult Care Food Program (CACFP). The passage of the Improper Payments Elimination and Recovery Act (IPERA) in 2010, Public Law 111-204 amended and enhanced requirements for not only addressing improper payments but also prompting efforts at recovery by requiring annual risk assessments and measurement of improper payments. To comply with IPERA 2010, USDA needs a reliable measure to estimate erroneous payments for CACFP. The program's benefits are provided in various programs that serve both children and adults in both child care centers and private homes. EPICCS will gather information specific to participating child care centers, both sponsored and independent, and including Head Start centers. EPICCS is planned to leverage the procedures and methodologies used to conduct the Access, Participation, Eligibility and Certification (APEC) Study series to develop reliable estimation models to estimate erroneous payment.

Affected Public: Respondent groups identified include: (1) State CN agencies, (2) CACFP sponsoring organizations, (3) child care centers, and (4) parents/guardians of enrolled children.

Action Date: Written comments must be received on or before January 19, 2016.

Contact: Requests for additional information should be directed to Chan Chanhatisilpa at 703-305-2115.

Full Text: <http://www.gpo.gov/fdsys/pkg/FR-2015-11-18/html/2015-29391.htm>

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Betsy Gust

From: Velez, Alecsandra (ACF) (CTR) <Alecsandra.Velez@acf.hhs.gov>
Sent: Wednesday, November 18, 2015 4:28 PM
Subject: Welcome Our New Region VI Supervisory Program Specialist!



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Region VI

Early Head Start – Head Start – Early Head Start/Child Care Partnership Grantees

Head Start State Collaboration Offices – State Head Start Associations



The Office of Head Start Welcomes Kobena K. Arthur

as the new Supervisory Program Specialist at the Regional Office!

Mr. Arthur joined us November 16, 2015 and will lead and work in tandem with our staff to further organizational development. This will ensure a continued beneficial and positive impact on service delivery.

With a background in organizational psychology, education administration, counseling and over 18 years of managerial experience, Mr. Arthur brings a wealth of knowledge and experience to our team.

Together we will all move forward to ensure strong management, leadership and a fostering of teamwork to further increase service quality for staff and grantees.

Effective January 2016, we will be issuing an updated organizational chart which depicts lines of communication and supervision.

Respectfully,

Kimberly Chalk
Regional Program Manager
Office of Head Start, Region VI

Alecsandra Velez
Program Support Specialist – CTR
Office of Head Start, Region VI | Administration for Children and Families
U.S. Department of Health and Human Services
1301 Young St Room 937 | Dallas, TX 75202
Phone: (214)767-8842 | e-mail: Alecsandra.Velez@acf.hhs.gov

From: Office of Head Start <no-reply@hsicc.org>
Sent: Thursday, November 19, 2015 11:00 AM
To: Tina Hardison
Subject: Register Online Now! States Early Childhood Education Systems and the Head Start Early Learning Outcomes Framework

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State Early Childhood Education Systems and the Head Start Early Learning Outcomes Framework

**Tuesday, Dec. 8, 2015
1–2 p.m. EST**

[Register Online Now!](#)

[Add to Calendar](#) 

In June, the Office of Head Start (OHS) released the **Head Start Early Learning Outcomes Framework**. It replaces the 2010 Head Start Child Development and Early Learning Framework. The new Framework is designed to provide continuity for birth to 5 programming. It offers a structure for selecting and aligning curriculum and assessment. This new Framework also helps in designing instruction and individualized learning experiences for all children, including those with disabilities. When used in conjunction with the Head Start Program Performance Standards to provide comprehensive services, the Framework will help programs support children's success in school and in life.

Join OHS for a new webinar on Tuesday, Dec. 8, 2015 at 1 p.m. EST. We will look at how states can integrate the Head Start Early Learning Outcomes Framework into their early care and education system. Find out how the new Framework can inform Head Start alignment with state early learning guidelines, professional development systems, and quality rating systems.

Presenters

- Linda Smith, deputy assistant secretary for Early Childhood Development, U.S. Department of Health and Human Services
- Rachel Schumacher, director of the Office of Child Care
- Blanca Enriquez, director of the Office of Head Start

Who Should Participate?

This webinar will benefit an array of audiences, including: Head Start and child care directors and staff; state child care administrators; school principals, educators, and school and community leaders; Head Start State Collaboration directors; and other stakeholders interested in supporting the well-being of young children and their families.

How to Register

Select the link to register for the webinar:

<https://attendee.gotowebinar.com/register/8418513403172550914>

The presentation will be recorded and archived on the Early Childhood Learning and Knowledge Center (ECLKC) for later viewing.

Access the Framework

Explore the Framework on the ECLKC:

<http://eclkc.ohs.acf.hhs.gov/hslc/hs/sr/approach/cdelf>

It is available as a PDF and as an interactive display. Some of you may prefer the **interactive version** as a way to see how the central domains, subdomains, and school readiness goals fit together across age groups and developmental progressions. It also is available as a PDF in **Spanish (español)**.

Additional Resources

OHS has provided a **Getting Started Guide** to help Head Start grantees implement the Framework in their programs. Watch the **introductory and implementation webinars** on the ECLKC for more information.

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From: Office of Head Start <no-reply@hsicc.org>
Sent: Friday, November 20, 2015 11:50 AM
To: Tina Hardison
Subject: OHS Funding Opportunity Announcements On Hold

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 U.S. Department of Health & Human Services & Administration for Children & Families



OHS Funding Opportunity Announcements On Hold

All open Office of Head Start funding opportunity announcements (FOAs) are in the process of being modified to correct an administrative error on the part of the Administration for Children and Families. As a result, applications are not being accepted at this time. We strongly encourage you to sign up to receive updates on your specific announcement from Grants.gov. By doing so, you will be notified by email when the modification is complete.

The modifications being processed should not affect how you address the application requirements located in *Section IV.2.* of the FOA. Once the announcements have been modified, you will need to download and complete the revised application package from Grants.gov in order to submit your application. Therefore, we anticipate extending the due date for announcements with a closing date between Nov. 30 and Dec. 15, 2015.

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From: Jim Wussow
Sent: Tuesday, November 24, 2015 12:52 PM
To: Laurie Taylor; Tina Hardison
Subject: Intoduction to the Federal-Interagency Sub-Committee on Homelessness

FYI

From: Velez, Alecsandra (ACF) (CTR) [mailto:Alecsandra.Velez@acf.hhs.gov]
Sent: Tuesday, November 24, 2015 10:53 AM
Subject: Intoduction to the Federal-Interagency Sub-Committee on Homelessness



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Region VI

Early Head Start · Head Start · Early Head Start/Child Care Partnership Grantees

Head Start State Collaboration Offices · State Head Start Associations

Please find enclosed the brief "Family Connection" by the United States Interagency Council on Homelessness that provides information on the Federal Strategic Plan to prevent and end homelessness by 2020. Multiple federal agencies are collaborating on the plan and dissemination of strategies to support achievement of the goal. Since many of our Head Start programs often serve families struggling to maintain a stable home, we wanted to share this information with you and your staff. It may prove useful in engaging communities and partners in collaborating to address the needs of families.

Also included are the five letters sent by Leon McCowan, Regional Administrator, Administration for Children and Families to the State Commissioners of Arkansas, Louisiana, Oklahoma, New Mexico and Texas.

Respectfully,

Kimberly Chalk
Regional Program
Manager
Office of Head
Start, Region VI

Enclosures

cc: Region VI Program Specialists (all)
cc: Mike Badger, Region VI, T&TA Coordinator

Alecsandra Velez

Program Support Specialist – CTR

Office of Head Start, Region VI | Administration for Children and Families

U.S. Department of Health and Human Services

1301 Young St Room 937 | Dallas, TX 75202

Phone: (214)767-8842 | e-mail: Alecsandra.Velez@acf.hhs.gov

Family Connection

Building Systems to End Family Homelessness



Ending homelessness for families and children is a priority for the nation and for every community. By providing the right amount of assistance to help families obtain or regain permanent housing as quickly as possible and ensuring access to services to remain stably housed, achieving an end to family homelessness is possible.

Defining an End to Family Homelessness

Given the current economic realities in most communities, situations in which families experience a crisis and lose their home will likely occur. Recognizing this reality, USICH and Federal partners adopted a vision of an *end to family homelessness* to mean that **no family will be without shelter** and **homelessness will be a rare and brief occurrence**. To achieve an end to family homelessness, we encourage communities to join us to strengthen our local crisis response systems together.

Working together with our partners at the state, local, and federal level to strengthen the local crisis response systems, we will:

- *Ensure that no family is living unsheltered,*
- *Shorten episodes of family homelessness by providing resources that enable families to safely reenter permanent housing as quickly as possible,*
- *Link families to the benefits, supports, and community-based services they need to achieve and maintain housing stability, and*
- *Identify and implement effective prevention methods to help families avoid homelessness.*

Key Areas of Action

USICH and Federal partners, through a review of research, engagement with communities, and an interagency working group process, identified four key strategy areas for federal, state, and local action to end family homelessness:

- 1) Develop a centralized or [coordinated entry system](#) with the capacity to assess needs and connect families to [targeted prevention assistance](#) where possible and [temporary shelter](#) as needed;
- 2) Ensure interventions and assistance are tailored to the needs of families:
 - a) Provide [rapid re-housing](#) assistance to the majority of families experiencing homelessness,
 - b) Increase access to [affordable housing](#), and help communities target resources, and
 - c) Direct more [service-intensive housing interventions](#) to the highest need households;

The Plan

Opening Doors: Federal Strategic Plan to Prevent and End Homelessness sets the goal to end family homelessness by 2020.

[LEARN MORE...](#)

What We Know

Families experiencing homelessness are very similar to other low-income families. They face many obstacles such as low education level, domestic violence, and mental health issues.

[LEARN MORE...](#)

Our Progress

Despite tremendous challenges associated with the recession, 2013 HUD data on family homelessness indicates a decrease at a point in time. Still, the data on family homelessness points to the need for additional efforts, and increased resources to meet our shared goal.

[LEARN MORE...](#)

- 3) Help families connect to the mainstream resources (benefits, employment, and community-based services) needed to sustain housing and achieve stability. Improve linkages to [local mainstream systems](#) to help families gain access to these resources more quickly;
- 4) Develop and build upon [evidence-based practices](#) for serving families experiencing and at-risk of experiencing homelessness.

USICH and Federal partners are aligned around this approach and committed to supporting communities and stakeholders through the use of interagency messaging, policies, and technical assistance.

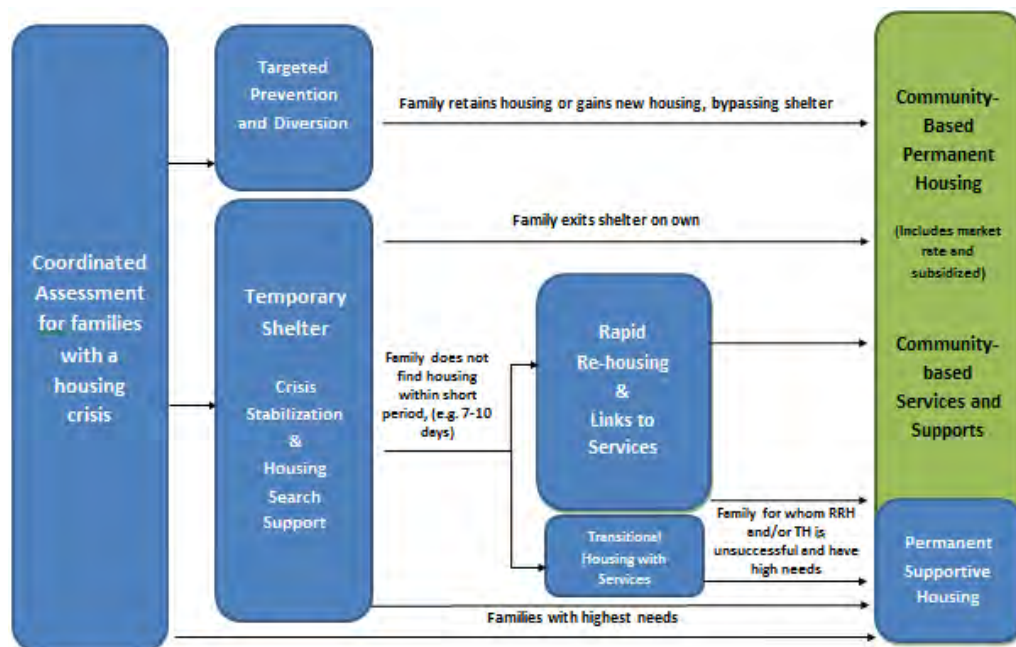


Figure 1:
Diagram of Crisis Response System for Families

This diagram illustrates how an effective crisis response system can assess the needs of families experiencing a housing crisis, prevent homelessness, and connect families to the housing and services they need to exit homelessness quickly and safely when it occurs.

Coordinated Entry System

Ensure safety and well-being while solving families' housing crises.

Families experiencing homelessness have varying levels of strengths and service needs. An effective response prevents homelessness or addresses the immediate crisis of homelessness, then connects families to the most appropriate level and type of assistance based on their strengths and needs. Effective crisis response systems have coordinated access or entry points through which families can seek help, have their strengths and needs assessed, and be connected to appropriate housing and supports. The assessment provides the ability for families to be given access to the best options to address their needs, rather than being evaluated for single programs.

Prevention and Diversion

As a result of the assessment process, families can be assisted to maintain or obtain permanent housing while avoiding a shelter stay. Prevention and diversion assistance may include a combination of financial assistance, mediation, housing location, or other supports. When the intervention is aimed at helping families stay in their current housing, safety should be a primary consideration.

Parts of an Effective System:

[Prevention & Diversion](#)

[Temporary Shelter](#)

[Safety for Survivors of Domestic Violence](#)

Temporary shelter

Temporary shelter with stabilization services provides immediate safety for a family and addresses immediate crisis needs, including specialized domestic violence shelters and services. Stabilization services may include access to school or early childhood care and learning, benefits, and health services including substance use and mental health services. Housing placement is the primary objective for temporary shelter.

Safety for Survivors of Domestic Violence

In order for coordinated entry systems to function, providers may need to change their admissions policies by removing barriers to entry that may be embedded in eligibility criteria, as well as accept referrals from the coordinated access point(s). As many families experiencing homelessness are significantly impacted by domestic violence and other trauma, effective entry systems have the training and capacity to engage in a trauma-informed way and identify survivors of domestic violence. Successful systems also offer safety planning, advocacy, and access to specialized services that address the safety concerns of individuals, and their children, fleeing domestic violence. Effective systems are able to assess the needs of children and youth and make effective linkages for appropriate services.

Tailored Interventions and Assistance

Utilize a range of resources and program models to better serve families.

Rapid Re-housing

Rapid re-housing helps individuals and families quickly exit homelessness to permanent housing. Rapid re-housing assistance is offered without preconditions (such as employment, income, absence of criminal record, or sobriety), and the resources and services provided are typically tailored to the unique needs of the household. The core components of a rapid re-housing program include housing identification services, financial assistance for rent and move-in, and accompanying case management and supportive services. While a rapid re-housing program has all three core components available, it is not required that a household utilize them all.

Permanent Supportive Housing

Permanent supportive housing is long term affordable housing with ongoing services for families with disabilities and high levels of need, such as those who have experienced homelessness repeatedly or are frequent users of other systems of care. To be successful, supportive housing that uses a Housing First approach needs to be available at a scale sufficient to serve the households that require this approach.

Affordable Housing

Many households can resolve their homelessness without needing either rapid re-housing or permanent supportive housing. Partnerships between homeless service providers, public housing agencies, and other affordable housing providers help expedite quick access to housing.

Transitional Housing

Transitional housing programs provide temporary residence combined with intensive services—usually for up to 24 months—for people experiencing

Tailored Interventions:

[Rapid Re-housing](#)

[Permanent Supportive Housing](#)

[Affordable Housing](#)

[Transitional Housing](#)

homelessness. Transitional housing may currently represent a significant portion of the inventory in many communities. While transitional housing programs may meet the needs of a sub-population of families, it is important to evaluate programs based on the effectiveness and efficiency of achieving permanent housing outcomes relative to other housing interventions.

Connection to Mainstream Resources

Expand services by leveraging local community assets.

Beyond housing, a range of community-based benefits and supportive services can help parents and children move out of crisis, achieve stability, and improve income, education, and well-being. Given limited resources for homeless specific assistance programs, it is essential that communities develop strategies to improve access to and coordination with mainstream benefits and services. Local mainstream or community service programs can provide comprehensive, wrap-around services for families and children, as needed. More effective coordination between homelessness services, prevention efforts, and mainstream programs is essential. Such a system-level transformation takes a great deal of community-level partnership and engagement.

Evidenced-Based Practices

Ensure parents and children receive high quality care.

There is a wealth of evidence and data on practices that improve the efficiency and effectiveness of interventions which support families to achieve and maintain a permanent housing outcome. Communities can apply these practices to their programs and funding decisions. For example, there is an opportunity for communities to adopt [housing first principals](#), ensure the use of [trauma-informed services](#) in every intervention, apply [critical time intervention](#), and connect families with [early childhood home visiting and early childhood education](#) programs. Enhancing services for families through the implementation of evidence-based practices can lead to a range of improved outcomes for parents and their children, all while making scarce resources go further.

Together We Can End Family Homelessness

An end to family homelessness requires partnership across all levels of government and sectors as well as across a range of disciplines. Reaching an end to family homelessness is challenging, but dramatic improvements are achievable through providing the right amount of assistance to families, connecting families to permanent housing, strengthening local crisis response systems, and using resources and evidence-based practices strategically. An increase in resources to grow the supply of affordable housing is a critical component to this effort.

USICH, in partnership with Federal agencies, will publish additional resources as more is learned from the field and Federal partners about effective strategies for building systems to end family homelessness. Visit our website at www.usich.gov for available guidance and resources.

Key Mainstream Resources:

[TANF](#)

[Health care](#)

[Child welfare](#)

[Education](#)

[Child Care](#)

[Employment training services](#)

Evidence-Based Practices

[Housing First](#)

[Trauma-informed services](#)

[Critical time intervention](#)

[Engagement with early childhood home visiting & education programs](#)



ADMINISTRATION FOR
CHILDREN & FAMILIES

Office of Regional Operations – Region VI
1301 Young Street, Suite 914, Dallas, Texas 75202

October 26, 2015

John Selig, Director
Arkansas Department of Human Services
Donaghey Plaza South
P.O. Box 1437, Slot S201
Little Rock, AR 72203-1437

Dear Mr. Selig:

Thank you very much for your service to the residents of the state of Arkansas, especially to our children and families. We would like to inform you of our newly formed Federal-Interagency Sub-Committee on Homelessness. The Homelessness Sub-Committee will serve to disseminate information that relates to key elements and systematic responses to family homelessness, including the adoption of rapid re-housing, evidence-based and trauma informed practices. Research shows that children facing homelessness and poverty are more likely to be involved in the child welfare system. Research also indicates that when a family is living in distressed conditions or experiencing homelessness, it can affect their ability to care for their children and it can have a negative impact on the ability of children to learn in school, maintain good health, and keep their hope for the future. With all of this in mind, it is critical that we do everything we can to provide them with the safe and stable housing, and resources needed to succeed.

We believe that at the Director level in your state you have the latitude to assist by making the various Human Service agencies aware of the Federal-Interagency Sub-Committee on Homelessness and the need to work with them disseminating information as broadly as possible with the goal of ending family homelessness. As you share information about our new sub-committee with your colleagues please encourage them to contact Larry McDowell by email (Larry.McDowell@acf.hhs.gov) or by phone (214-767-7327) for more information.

Sincerely,

Leon R. McCowan
Regional Administrator



ADMINISTRATION FOR
CHILDREN & FAMILIES

Office of Regional Operations – Region VI
1301 Young Street, Suite 914, Dallas, Texas 75202

October 26, 2015

Suzy Sonnier, Secretary
Department of Children and Family Services
Executive Division of the Secretary
P.O. Box 3776
Baton Rouge, LA 70821

Dear Secretary Sonnier:

Thank you very much for your service to the residents of the state of Louisiana, especially to our children and families. We would like to inform you of our newly formed Federal-Interagency Sub-Committee on Homelessness. The Homelessness Sub-Committee will serve to disseminate information that relates to key elements and systematic responses to family homelessness, including the adoption of rapid re-housing, evidence-based and trauma informed practices. Research shows that children facing homelessness and poverty are more likely to be involved in the child welfare system. Research also indicates that when a family is living in distressed conditions or experiencing homelessness, it can affect their ability to care for their children and it can have a negative impact on the ability of children to learn in school, maintain good health, and keep their hope for the future. With all of this in mind, it is critical that we do everything we can to provide them with the safe and stable housing, and resources needed to succeed.

We believe that at the Secretary level in your state you have the latitude to assist by making the various Children and Family Service agencies aware of the Federal-Interagency Sub-Committee on Homelessness and the need to work with them disseminating information as broadly as possible with the goal of ending family homelessness. As you share information about our new sub-committee with your colleagues please encourage them to contact Larry McDowell by email (Larry.McDowell@acf.hhs.gov) or by phone (214-767-7327) for more information.

Sincerely,

Leon R. McCowan
Regional Administrator



ADMINISTRATION FOR
CHILDREN & FAMILIES

Office of Regional Operations – Region VI
1301 Young Street, Suite 914, Dallas, Texas 75202

October 26, 2015

Ed Lake, Director
Oklahoma Department of Human Services
Sequoyah Memorial Office Building
2400 N. Lincoln Blvd.
Oklahoma City, OK 73105

Dear Mr. Lake:

Thank you very much for your service to the residents of the state of Oklahoma, especially to our children and families. We would like to inform you of our newly formed Federal-Interagency Sub-Committee on Homelessness. The Homelessness Sub-Committee will serve to disseminate information that relates to key elements and systematic responses to family homelessness, including the adoption of rapid re-housing, evidence-based and trauma informed practices. Research shows that children facing homelessness and poverty are more likely to be involved in the child welfare system. Research also indicates that when a family is living in distressed conditions or experiencing homelessness, it can affect their ability to care for their children and it can have a negative impact on the ability of children to learn in school, maintain good health, and keep their hope for the future. With all of this in mind, it is critical that we do everything we can to provide them with the safe and stable housing, and resources needed to succeed.

We believe that at the Directors level in your state you have the latitude to assist by making the various Human Service agencies aware of the Federal-Interagency Sub-Committee on Homelessness and the need to work with them disseminating information as broadly as possible with the goal of ending family homelessness. As you share information about our new sub-committee with your colleagues please encourage them to contact Larry McDowell by email (Larry.McDowell@acf.hhs.gov) or by phone (214-767-7327) for more information.

Sincerely,

Leon R. McCowan
Regional Administrator



ADMINISTRATION FOR
CHILDREN & FAMILIES

Office of Regional Operations – Region VI
1301 Young Street, Suite 914, Dallas, Texas 75202

October 26, 2015

Brent Earnest, Secretary
New Mexico Human Services Department
Office of the Secretary
2009 S. Pacheco Street
P.O. Box 2348
Santa Fe, NM 87504-2348

Dear Secretary Earnest:

Thank you very much for your service to the residents of the state of New Mexico, especially to our children and families. We would like to inform you of our newly formed Federal-Interagency Sub-Committee on Homelessness. The Homelessness Sub-Committee will serve to disseminate information that relates to key elements and systematic responses to family homelessness, including the adoption of rapid re-housing, evidence-based and trauma informed practices. Research shows that children facing homelessness and poverty are more likely to be involved in the child welfare system. Research also indicates that when a family is living in distressed conditions or experiencing homelessness, it can affect their ability to care for their children and it can have a negative impact on the ability of children to learn in school, maintain good health, and keep their hope for the future. With all of this in mind, it is critical that we do everything we can to provide them with the safe and stable housing, and resources needed to succeed.

We believe that at the Secretary level in your state you have the latitude to assist by making the various Human Service agencies aware of the Federal-Interagency Sub-Committee on Homelessness and the need to work with them disseminating information as broadly as possible with the goal of ending family homelessness. As you share information about our new sub-committee with your colleagues please encourage them to contact Larry McDowell by email (Larry.McDowell@acf.hhs.gov) or by phone (214-767-7327) for more information.

Sincerely,

Leon R. McCowan
Regional Administrator



ADMINISTRATION FOR
CHILDREN & FAMILIES

Office of Regional Operations – Region VI
1301 Young Street, Suite 914, Dallas, Texas 75202

October 26, 2015

Chris Traylor, Executive Commissioner
Texas Department of Health & Human Services Commission
Brown Heatly Building
4900 North Lamar Blvd.
Austin, TX 78751-2316

Dear Executive Commissioner Chris Traylor:

Thank you very much for your service to the residents of the state of Texas, especially to our children and families. We would like to inform you of our newly formed Federal-Interagency Sub-Committee on Homelessness. The Homelessness Sub-Committee will serve to disseminate information that relates to key elements and systematic responses to family homelessness, including the adoption of rapid re-housing, evidence-based and trauma informed practices. Research shows that children facing homelessness and poverty are more likely to be involved in the child welfare system. Research also indicates that when a family is living in distressed conditions or experiencing homelessness, it can affect their ability to care for their children and it can have a negative impact on the ability of children to learn in school, maintain good health, and keep their hope for the future. With all of this in mind, it is critical that we do everything we can to provide them with the safe and stable housing, and resources needed to succeed.

We believe that at the Executive Commissioner level you have the latitude to assist by making the various Health and Human Service Commission (HHSC) agencies aware of the Federal-Interagency Sub-Committee on Homelessness and the need to work with them disseminating information as broadly as possible with the goal of ending family homelessness. As you share information about our new sub-committee with your colleagues please encourage them to contact Larry McDowell by email (Larry.McDowell@acf.hhs.gov) or by phone (214-767-7327) for more information.

Sincerely,

A handwritten signature in black ink, reading "Leon R. McCowan". The signature is written in a cursive, flowing style.

Leon R. McCowan
Regional Administrator

Betsy Gust

From: Velez, Alecsandra (ACF) (CTR) <Alecsandra.Velez@acf.hhs.gov>
Sent: Wednesday, November 25, 2015 10:18 AM
Subject: Happy Thanksgiving!



Alecsandra Velez
Program Support Specialist – CTR
Office of Head Start, Region VI | Administration for Children and Families
U.S. Department of Health and Human Services
1301 Young St Room 937 | Dallas, TX 75202
Phone: (214)767-8842 | e-mail: Alecsandra.Velez@acf.hhs.gov

From: Office of Head Start <no-reply@hsicc.org>
Sent: Wednesday, November 25, 2015 11:15 AM
To: Tina Hardison
Subject: Save the Date! The National Research Conference on Early Childhood

[View the web version](#)

[Go to ECLKC](#)



**The National Research Conference on Early
Childhood
(formerly known as Head Start's National Research
Conference on Early Childhood)**

**Save the Dates!
July 11–13, 2016
Washington, DC**

[Add to Calendar](#)

The Office of Planning, Research and Evaluation (OPRE), in conjunction with the Office of Head Start (OHS), is pleased to announce the Administration for Children and Families' (ACF) **National Research Conference on Early Childhood**. This announcement includes details about the conference, and a call for presentations.

This conference was formerly known as the Head Start National Research Conference. Since 1991, Head Start's National Research Conference on Early Childhood has highlighted cutting edge research on low-income families with young children. In order to welcome participation from researchers, practitioners, and policymakers across early childhood fields, the conference is now called the Administration for Children and Families' National Research Conference on Early Childhood.

About the Conference

Head Start is the nation's leader in early childhood care and education and a center of innovation. OHS sponsors this conference to identify and disseminate research relevant to young children birth to age 8 and their families. There is particular focus on research that considers low-income families with young children. The conference encourages collaboration across the early childhood research field in order to build upon the evidence base for policy and practice.

This year's theme is increasing access to high-quality early care and education experiences for low-income children from birth through early elementary school. Over the past decade, there has been substantial public investment at the national, state, and local levels. This

support is aimed at improving the quality of early care and education. There also has been an effort to expand these services, including in Head Start, child care, home visiting, and pre-kindergarten.

It is clear that quality in early childhood has many components. It involves workforce training, practice improvement, and curriculum development. It requires accountability, measurement development and progress monitoring. Quality also includes parenting supports and parent engagement. The development of an evidence base to feed into continuous quality improvement is critical to the success of children, families, and programs.

Call for Presentations: Due Dec. 9

The Conference Program Committee invites proposals for posters, symposia, and poster symposia. Presentations may discuss recent research (published or unpublished) or synthesized findings. The online submission system opens the week of Nov. 16, 2015. The deadline for submissions is Wednesday, Dec. 9, 2015.

Research presented at the 2016 Conference will address knowledge gaps across service delivery systems. Sessions will be consistent with the theme. They will focus on improving understanding of the quality factors that impact programs and families and the evaluation of approaches for improving quality. The sessions also will address obstacles and solutions regarding families' access to high-quality care and education. Methods and measurement development for examining quality and family decision-making regarding early childhood education also will be in line with this theme.

See the [Call For Presentations](#) for more details about the theme and guidance for submitting a proposal. Learn more about the conference and what is required to submit a proposal online at www.rcec2016.net.

For general submission questions or details on how to submit a paper application, contact Jennifer Pinder at 1-800-503-8442, ext. 7054, or by email at rcec2016@impaqint.com.

For More Information

Select the link to review materials from previous conferences:

<http://www.acf.hhs.gov/programs/opre/events/head-start-national-research-conferences>

Check back often for more details about this event and the call for presentations. We look forward to seeing you in July!

Office of Head Start (OHS) | 330 C Street, SW | 4th Floor Mary E. Switzer Building| Washington, DC 20201 <https://eclkc.ohs.acf.hhs.gov> | 1-866-763-6481 | [Contact Us](#)

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Plano Independent School District
AGENDA ITEM

MEETING DATE: January 12, 2016
CONSENT AGENDA Recommended Fiscal Year 2015-16 Budget Amendments and Actual Revenues and Expenditures as of November 30, 2015

INFORMATION SUBMITTED BY: Steve Fortenberry - (469) 752-8113

COMMENTS:

Each month, budget amendments are recommended to realign budgeted amounts to meet projected actual expenditures. In addition, a report of actual revenues and expenditures as of the close of the previous month is presented. The attached report reflects actual revenues and expenditures as of November 30, 2015, and approval of the report is requested.

BUDGET IMPACT:

Budget amendments reflect changes in state and local revenue related to the recently approved constitutional amendment increasing the homestead exemption to \$35,000, updated taxable property value figures and updated student attendance and weighted FTE projections.

General Fund:

Net Positive Impact of \$6,216,667 on Fund Balance

Decrease in property tax collections	(5,427,336)
Increase in State Revenue	1,667,446
Increase Payment to Tax Increment Fund	(597,088)
Decrease in Recapture	<u>10,573,645</u>
Net Positive Impact in General Fund	6,216,667

Debt Service Fund:

Net Positive Impact of \$310,495

Decrease in property tax collections	(1,653,067)
State Aid Hold Harmless	<u>1,963,560</u>
Net Positive Impact in Debt Service Fund	310,493

SUPPORTS THE STRATEGIC GOAL(S) OF:

Student Learning; Community Connectedness; Capacity Development; Data-Informed Decision-Making

RECOMMENDATION:

Staff recommends approval of these Budget Amendments and Actual Revenues and Expenditures as of November 30, 2015 as submitted.

**PLANO INDEPENDENT SCHOOL DISTRICT
GENERAL FUND BUDGET
2015-2016**

General Fund	FY 15 Adopted Budget	Amended Budget December 8, 2015	December 2015 Amendment	Amended Budget January 12, 2016	Actuals Thru November 30, 2015
REVENUES:					
Local Sources	\$ 485,118,088	\$ 485,168,088	\$ (5,427,336)	\$ 479,740,752	\$ 29,557,190
State Sources	39,583,911	40,571,988	1,667,446	42,239,434	16,128,182
Federal Sources	5,743,977	5,743,977	-	5,743,977	3,952,556
Other Sources	-	-	-	-	-
Transfers In - PASAR	2,273,817	2,240,090	-	2,240,090	-
Transfers In - Off Campus PE	8,700	8,700	-	8,700	-
Transfers In - Tuition Reimbursed	-	-	-	-	-
Transfers In - Operating	7,705,802	7,888,496	-	7,888,496	-
	<u>\$ 540,434,295</u>	<u>\$ 541,621,339</u>	<u>\$ (3,759,890)</u>	<u>\$ 537,861,449</u>	<u>\$ 49,637,928</u>
EXPENDITURES:					
11 Instruction	\$ 289,229,189	\$ 289,588,811	\$ -	\$ 289,588,811	\$ 100,852,411
12 Instructional Resources and Media Services	8,308,461	8,329,991	-	8,329,991	3,133,974
13 Curriculum Development & Instructional Staff Development	7,314,331	7,398,516	-	7,398,516	2,507,987
18 Technology - District Wide Instructional Initiatives	2,815,800	2,910,262	-	2,910,262	1,034,674
19 Technology - Campus Based Instructional Initiatives	556,712	571,792	-	571,792	263,836
21 Instructional Leadership	3,079,495	3,079,649	-	3,079,649	1,131,698
23 School Leadership	25,932,583	25,940,871	-	25,940,871	9,654,147
31 Guidance, Counseling and Evaluation Services	19,078,910	19,455,603	-	19,455,603	7,520,318
32 Social Work Services	1,020,348	1,020,348	-	1,020,348	408,938
33 Health Services	5,349,349	5,352,109	-	5,352,109	1,943,436
34 Student Transportation	13,952,527	13,972,921	-	13,972,921	4,583,192
35 Food Services	10,152	10,152	-	10,152	4,151
36 Cocurricular/Extracurricular Activities	7,356,148	7,619,237	-	7,619,237	2,233,327
41 General Administration	9,839,250	9,869,869	-	9,869,869	4,048,991
51 Plant Maintenance and Operations	41,067,459	41,987,531	-	41,987,531	18,104,703
52 Security and Monitoring Services	3,750,895	3,846,155	-	3,846,155	1,413,667
53 Data Processing Services	6,560,384	6,569,884	-	6,569,884	2,196,158
61 Community Services	1,329,772	1,329,772	-	1,329,772	339,496
71 Debt Service	-	-	-	-	-
81 Facilities Acquisition and Construction	-	-	-	-	-
91 Purchase of WADA	78,558,342	71,863,191	(10,573,645)	61,289,546	(1,732,442)
92 Incremental Costs	600,000	600,000	-	600,000	-
93 Payments to Fiscal Agent of SSA	267,000	267,000	-	267,000	-
95 Juvenile Justice Alternative Ed Prg	183,000	183,000	-	183,000	-
97 Payments to Tax Increment Fund	-	-	597,088	597,088	-
99 Appraisal District Costs	3,320,000	3,320,000	-	3,320,000	-
	<u>\$ 529,480,107</u>	<u>\$ 525,086,664</u>	<u>\$ (9,976,557)</u>	<u>\$ 515,110,107</u>	<u>\$ 159,642,662</u>
OTHER RESOURCES AND (USES)					
Transfer out - Head Start	\$ 358,027	\$ 358,027	\$ -	\$ 358,027	\$ -
Transfer out - Tuition Reimbursed - Fund 166	-	-	-	-	-
Transfer out - Athletics - Fund 169	1,119,932	1,286,865	-	1,286,865	-
Transfer out - Special Programs - Fund 179	4,358,711	4,358,711	-	4,358,711	-
Transfer out - FANS - Fund 240	41,500	41,500	-	41,500	-
Transfer out - Family Literacy - Fund 480	389,197	389,197	-	389,197	-
Transfer out - Dr Pepper	-	-	-	-	-
Transfer out - Special Events - Fund 479	26,432	29,732	-	29,732	-
Transfer out - Employee Child Care - Fund 173	11,510	11,510	-	11,510	-
Transfer out - Operating	-	-	-	-	-
Transfer out - Summer Feeding	-	-	-	-	-
Transfer out - Health Insurance Fund	800,000	800,000	-	800,000	-
Transfer out - Summer School	1,542,274	1,542,555	-	1,542,555	-
Transfer out - eSchool	271,218	286,248	-	286,248	-
Transfer out - GED	-	450	-	450	-
Transfer out - Night School	16,270	16,270	-	16,270	-
Transfer out - Other	8,700	8,700	-	8,700	-
Transfer out - Debt Service	-	-	-	-	7,000,000
Transfer out - Capital Projects	7,000,000	14,400,000	-	14,400,000	-
Transfer out - Adventure Camp	8,200	8,200	-	8,200	7,000,000
Total Other Resources and (Uses)	<u>\$ 15,951,971</u>	<u>\$ 23,537,965</u>	<u>\$ -</u>	<u>\$ 23,537,965</u>	<u>\$ 7,000,000</u>
Net Revenues and Other Sources over Expenditures and Other Uses	<u>\$ (4,997,783)</u>	<u>\$ (7,003,290)</u>	<u>\$ 6,216,667</u>	<u>\$ (786,623)</u>	<u>\$ (117,004,734)</u>

Plano Independent School District
AGENDA ITEM

MEETING DATE: January 12, 2016
ITEM FOR DISCUSSION AND ACTION Consideration and possible action regarding Level IV appeal filed by Ms. Felicia Edwards pursuant to Board Policy FNG(LOCAL)

INFORMATION SUBMITTED BY: Nancy Humphrey - (469) 752-8123

COMMENTS:

The Board will announce its decision regarding an appeal heard in closed session prior to the business meeting.

BUDGET IMPACT:

N/A

SUPPORTS THE STRATEGIC GOAL(S) OF:

Capacity Development

RECOMMENDATION:

Consideration and possible action regarding the Level IV appeal filed by Ms. Felicia Edwards.

Plano Independent School District
AGENDA ITEM

MEETING DATE: January 12, 2016
ITEM FOR DISCUSSION AND ACTION 2016-17 Instructional Calendar Drafts

INFORMATION SUBMITTED BY: Karla Oliver - (469) 752-8150

COMMENTS:

Karla Oliver, assistant superintendent for government, community and planning initiatives, will present 2016-17 instructional calendar drafts to the Board of Trustees for review and adoption.

BUDGET IMPACT:

N/A

SUPPORTS THE STRATEGIC GOAL(S) OF:

Student Learning; Community Connectedness

RECOMMENDATION:

Adopt the 2016-17 instructional calendar.

PLANO INDEPENDENT SCHOOL DISTRICT

3 Waiver Day **DRAFT #1** - - 2016-2017 Academic Calendar

AUGUST 2016							FEBRUARY 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S

	1	2	3	4	5	6
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21	22	23	24	25	26	27
28	29	30	31			

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19	20	21	22	23	24	25
26	27	28				

SEPTEMBER 2016							MARCH 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S

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19	20	21	22	23	24	25
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OCTOBER 2016							APRIL 2017						
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30						

NOVEMBER 2016							MAY 2017						
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23	24	25	26	27	28	29	30
31							

DECEMBER 2016							JUNE 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S

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18	19	20	21	22	23	24
25	26	27	28	29	30	31

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28	29	30	31				

JANUARY 2017							JULY 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S

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15	16	17	18	19	20	21
22	23	24	25	26	27	28
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

- [] End of Elementary Grading Period
- Early Release End of Semester and End of Year
- Student/Teacher Holiday
- Student Holiday / Teacher Work / Prof Development
- Student Holiday / Parent Teacher Conference Day
- End of Secondary Grading Period
- Inclement Weather Day

Grades 6-12 First Semester

1st Grading Period	29
2nd Grading Period	23
3rd Grading Period	26
Total Days	78

Grades 6-12 Second Semester

4th Grading Period	33
5th Grading Period	33
6th Grading Period	33
Total Days	99

Total Instructional Days: 177

Calendar Legend:

- Aug. TBD – Teacher Work / Prof Development
- Aug. 22 – First Day of School
- Sep. 5 – Labor Day
- Oct. 10 – Student Holiday / Parent Teacher Conference Day
- Nov. 21-25 – Thanksgiving Holiday
- Dec. 19-30 – Winter Break
- Jan. 2 – Student Holiday / Teacher Work / Prof Development
- Jan. 3 – Students Return
- Jan. 16 – MLK, Jr. Holiday
- Feb. 20 – Student Holiday / Teacher Work / Prof Development
- Mar. 6-10 – Spring Break
- Apr. 14 – Student/Teacher Spring Holiday
- May 26 – Student Holiday / Teacher Work / Prof Development
- May 29 – Memorial Day
- Jun. 2 – Last Day of School
- Jun. TBD – Graduation
- Apr. 14 – First Inclement Weather Day
- May 26 – Second Inclement Weather Day

PLANO INDEPENDENT SCHOOL DISTRICT

4 Waiver Day DRAFT # 2 - - 2016-2017 Academic Calendar

AUGUST 2016							FEBRUARY 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
	1	2	3	4	5	6				1	2	3	4
7	8	9	10	11	12	13	5	6	7	8	9	10	11
14	15	16	17	18	19	20	12	13	14	15	16	17	18
21	22	23	24	25	26	27	19	20	21	22	23	24	25
28	29	30	31				26	27	28				
SEPTEMBER 2016							MARCH 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
				1	2	3				1	2	3	4
4	5	6	7	8	9	10	5	6	7	8	9	10	11
11	12	13	14	15	16	17	12	13	14	15	16	17	18
18	19	20	21	22	23	24	19	20	21	22	23	24	25
25	26	27	28	29	30		26	27	28	29	30	31	
OCTOBER 2016							APRIL 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
						1							1
2	3	4	5	6	7	8	2	3	4	5	6	7	8
9	10	11	12	13	14	15	9	10	11	12	13	14	15
16	17	18	19	20	21	22	16	17	18	19	20	21	22
23	24	25	26	27	28	29	23	24	25	26	27	28	29
30	31						30						
NOVEMBER 2016							MAY 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
		1	2	3	4	5		1	2	3	4	5	6
6	7	8	9	10	11	12	7	8	9	10	11	12	13
13	14	15	16	17	18	19	14	15	16	17	18	19	20
20	21	22	23	24	25	26	21	22	23	24	25	26	27
27	28	29	30				28	29	30	31			
DECEMBER 2016							JUNE 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
				1	2	3					1	2	3
4	5	6	7	8	9	10	4	5	6	7	8	9	10
11	12	13	14	15	16	17	11	12	13	14	15	16	17
18	19	20	21	22	23	24	18	19	20	21	22	23	24
25	26	27	28	29	30	31	25	26	27	28	29	30	
JANUARY 2017							JULY 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
													1
1	2	3	4	5	6	7	2	3	4	5	6	7	8
8	9	10	11	12	13	14	9	10	11	12	13	14	15
15	16	17	18	19	20	21	16	17	18	19	20	21	22
22	23	24	25	26	27	28	23	24	25	26	27	28	29
29	30	31					30	31					

- [] End of Elementary Grading Period
- Early Release End of Semester and End of Year
- Student/Teacher Holiday
- Student Holiday / Teacher Work / Prof Development
- Student Holiday / Parent Teacher Conference Day
- End of Secondary Grading Period
- Inclement Weather Day

Grades 6-12 First Semester

1st Grading Period	26
2nd Grading Period	26
3rd Grading Period	26
Total Days	78

Grades 6-12 Second Semester

4th Grading Period	33
5th Grading Period	33
6th Grading Period	32
Total Days	98

Total Instructional Days: 176

Calendar Legend:

- Aug. TBD – Teacher Work / Prof Development
- Aug. 22 – First Day of School
- Sep. 5 – Labor Day
- Oct. 10 – Student Holiday / Parent Teacher Conference Day
- Nov. 21-25 – Thanksgiving Holiday
- Dec. 19-30 – Winter Break
- Jan. 2 – Student Holiday / Teacher Work / Prof Development
- Jan. 3 – Students Return
- Jan. 16 – MLK, Jr. Holiday
- Feb. 20 – Student Holiday / Teacher Work / Prof Development
- Mar. 6-10 – Spring Break
- Apr. 14 – Student/Teacher Spring Holiday
- Apr. 17 – Student Holiday / Teacher Work / Prof Development
- May 26 – Student Holiday / Teacher Work / Prof Development
- May 29 – Memorial Day
- Jun. 2 – Last Day of School
- Jun. TBD – Graduation
- Apr. 17 – First Inclement Weather Day
- May 26 – Second Inclement Weather Day

PLANO INDEPENDENT SCHOOL DISTRICT

4 Waiver Day **DRAFT #3** - - 2016-2017 Academic Calendar

AUGUST 2016							FEBRUARY 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
	1	2	3	4	5	6				1	2	3	4
7	8	9	10	11	12	13	5	6	7	8	9	10	11
14	15	16	17	18	19	20	12	13	14	15	16	17	18
21	22	23	24	25	26	27	19	20	21	22	23	24	25
28	29	30	31				26	27	28				
SEPTEMBER 2016							MARCH 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
				1	2	3				1	2	3	4
4	5	6	7	8	9	10	5	6	7	8	9	10	11
11	12	13	14	15	16	17	12	13	14	15	16	17	18
18	19	20	21	22	23	24	19	20	21	22	23	24	25
25	26	27	28	29	30		26	27	28	29	30	31	
OCTOBER 2016							APRIL 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
						1							1
2	3	4	5	6	7	8	2	3	4	5	6	7	8
9	10	11	12	13	14	15	9	10	11	12	13	14	15
16	17	18	19	20	21	22	16	17	18	19	20	21	22
23	24	25	26	27	28	29	23	24	25	26	27	28	29
30	31						30						
NOVEMBER 2016							MAY 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
		1	2	3	4	5		1	2	3	4	5	6
6	7	8	9	10	11	12	7	8	9	10	11	12	13
13	14	15	16	17	18	19	14	15	16	17	18	19	20
20	21	22	23	24	25	26	21	22	23	24	25	26	27
27	28	29	30				28	29	30	31			
DECEMBER 2016							JUNE 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
				1	2	3					1	2	3
4	5	6	7	8	9	10	4	5	6	7	8	9	10
11	12	13	14	15	16	17	11	12	13	14	15	16	17
18	19	20	21	22	23	24	18	19	20	21	22	23	24
25	26	27	28	29	30	31	25	26	27	28	29	30	
JANUARY 2017							JULY 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
													1
1	2	3	4	5	6	7	2	3	4	5	6	7	8
8	9	10	11	12	13	14	9	10	11	12	13	14	15
15	16	17	18	19	20	21	16	17	18	19	20	21	22
22	23	24	25	26	27	28	23	24	25	26	27	28	29
29	30	31					30	31					

-  Early Release End of Semester and End of Year
-  Student/Teacher Holiday
-  Student Holiday / Teacher Work / Prof Development
-  Student Holiday / Parent Teacher Conference Day
-  End of Grading Period
-  Inclement Weather Day

First Semester

1st Grading Period	38
2nd Grading Period	<u>40</u>
Total Days	78

Second Semester

3rd Grading Period	47
4th Grading Period	<u>51</u>
Total Days	98

Total Instructional Days: 176

Calendar Legend:

- Aug. TBD – Teacher Work / Prof Development
- Aug. 22 – First Day of School
- Sep. 5 – Labor Day
- Oct. 10 – Student Holiday / Parent Teacher Conference Day
- Nov. 21-25 – Thanksgiving Holiday
- Dec. 19-30 – Winter Break
- Jan. 2 – Student Holiday / Teacher Work / Prof Development
- Jan. 3 – Students Return
- Jan. 16 – MLK, Jr. Holiday
- Feb. 20 – Student Holiday / Teacher Work / Prof Development
- Mar. 6-10 – Spring Break
- Apr. 14 – Student/Teacher Spring Holiday
- Apr. 17 – Student Holiday / Teacher Work / Prof Development
- May 26 – Student Holiday / Teacher Work / Prof Development
- May 29 – Memorial Day
- Jun. 2 – Last Day of School
- Jun. TBD – Graduation
- Apr. 17 – First Inclement Weather Day
- May 26 – Second Inclement Weather Day

Calendar Draft 1

2016-17 (3 Wavier Days)

PLANO INDEPENDENT SCHOOL DISTRICT

3 Waiver Day DRAFT #1 - 2016-2017 Academic Calendar

AUGUST 2016							FEBRUARY 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
		1	2	3	4	5	6	7	8	9	10	11	
7	8	9	10	11	12	13	12	13	14	15	16	17	18
14	15	16	17	18	19	20	19	20	21	22	23	24	25
21	22	23	24	25	26	27	26	27	28				
28	29	30	31										
SEPTEMBER 2016							MARCH 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
				1	2	3			1	2	3	4	
4	5	6	7	8	9	10	5	6	7	8	9	10	11
11	12	13	14	15	16	17	12	13	14	15	16	17	18
18	19	20	21	22	23	24	19	20	21	22	23	24	25
25	26	27	28	29	30		26	27	28	29	30	31	
OCTOBER 2016							APRIL 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
						1							1
2	3	4	5	6	7	8	2	3	4	5	6	7	8
9	10	11	12	13	14	15	9	10	11	12	13	14	15
16	17	18	19	20	21	22	16	17	18	19	20	21	22
23	24	25	26	27	28	29	23	24	25	26	27	28	29
30	31						30						
NOVEMBER 2016							MAY 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
		1	2	3	4	5			1	2	3	4	5
6	7	8	9	10	11	12	7	8	9	10	11	12	13
13	14	15	16	17	18	19	14	15	16	17	18	19	20
20	21	22	23	24	25	26	21	22	23	24	25	26	27
27	28	29	30				28	29	30	31			
DECEMBER 2016							JUNE 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
				1	2	3					1	2	3
4	5	6	7	8	9	10	4	5	6	7	8	9	10
11	12	13	14	15	16	17	11	12	13	14	15	16	17
18	19	20	21	22	23	24	18	19	20	21	22	23	24
25	26	27	28	29	30	31	25	26	27	28	29	30	
JANUARY 2017							JULY 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
													1
1	2	3	4	5	6	7	2	3	4	5	6	7	8
8	9	10	11	12	13	14	9	10	11	12	13	14	15
15	16	17	18	19	20	21	16	17	18	19	20	21	22
22	23	24	25	26	27	28	23	24	25	26	27	28	29
29	30	31					30	31					

- End of Elementary Grading Period
- Early Release End of Semester and End of Year
- Student/Teacher Holiday
- Student Holiday / Teacher Work / Prof Development
- Student Holiday / Parent Teacher Conference Day
- End of Secondary Grading Period
- Inclement Weather Day

Grades 6-12 First Semester

1st Grading Period	29
2nd Grading Period	23
3rd Grading Period	26
Total Days	78

Grades 6-12 Second Semester

4th Grading Period	33
5th Grading Period	33
6th Grading Period	33
Total Days	99

Total Instructional Days: 177

Calendar Legend:

- Aug. TBD – Teacher Work / Prof Development
- Aug. 22 – First Day of School
- Sep. 5 – Labor Day
- Oct. 10 – Student Holiday / Parent Teacher Conference Day
- Nov. 21-25 – Thanksgiving Holiday
- Dec. 19-30 – Winter Break
- Jan. 2 – Student Holiday / Teacher Work / Prof Development
- Jan. 3 – Students Return
- Jan. 16 – MLK, Jr. Holiday
- Feb. 20 – Student Holiday / Teacher Work / Prof Development
- Jan. 3 – Students Return
- Jan. 16 – MLK, Jr. Holiday
- Feb. 20 – Student Holiday / Teacher Work / Prof Development
- Mar. 6-10 – Spring Break
- Apr. 14 – Student/Teacher Spring Holiday
- May 26 – Student Holiday / Teacher Work / Prof Development
- May 29 – Memorial Day
- Jun. 2 – Last Day of School
- Jun. TBD – Graduation
- Apr. 14 – First Inclement Weather Day
- May 26 – Second Inclement Weather Day

Grades 6-12 First Semester

1st Grading Period	29
2nd Grading Period	23
3rd Grading Period	26
Total Days	78

Grades 6-12 Second Semester

4th Grading Period	33
5th Grading Period	33
6th Grading Period	33
Total Days	99

Total Instructional Days: 177

Calendar Legend:

- Aug. TBD – Teacher Work / Prof Development
- Aug. 22 – First Day of School
- Sep. 5 – Labor Day
- Oct. 10 – Student Holiday / Parent Teacher Conference Day
- Nov. 21-25 – Thanksgiving Holiday
- Dec. 19-30 – Winter Break
- Jan. 2 – Student Holiday / Teacher Work / Prof Development
- Jan. 3 – Students Return
- Jan. 16 – MLK, Jr. Holiday
- Feb. 20 – Student Holiday / Teacher Work / Prof Development
- Mar. 6-10 – Spring Break
- Apr. 14 – Student/Teacher Spring Holiday
- May 26 – Student Holiday / Teacher Work / Prof Development
- May 29 – Memorial Day
- Jun. 2 – Last Day of School
- Jun. TBD – Graduation
- Apr. 14 – First Inclement Weather Day
- May 26 – Second Inclement Weather Day

118

125915

May 26 – Second Inclement Weather Day

Calendar Draft 3

2016-17 (4 Wavier Days)

PLANO INDEPENDENT SCHOOL DISTRICT

4 Waiver Day DRAFT # 3 - 2016-2017 Academic Calendar

AUGUST 2016							FEBRUARY 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
	1	2	3	4	5	6	5	6	7	8	9	10	11
7	8	9	10	11	12	13	12	13	14	15	16	17	18
14	15	16	17	18	19	20	19	20	21	22	23	24	25
21	22	23	24	25	26	27	26	27	28				
28	29	30	31										
SEPTEMBER 2016							MARCH 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
				1	2	3			1	2	3	4	
4	5	6	7	8	9	10	5	6	7	8	9	10	11
11	12	13	14	15	16	17	12	13	14	15	16	17	18
18	19	20	21	22	23	24	19	20	21	22	23	24	25
25	26	27	28	29	30		26	27	28	29	30	31	
OCTOBER 2016							APRIL 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
						1							1
2	3	4	5	6	7	8	2	3	4	5	6	7	8
9	10	11	12	13	14	15	9	10	11	12	13	14	15
16	17	18	19	20	21	22	16	17	18	19	20	21	22
23	24	25	26	27	28	29	23	24	25	26	27	28	29
30	31						30						
NOVEMBER 2016							MAY 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3	4			1	2	3	4	5
6	7	8	9	10	11	12	7	8	9	10	11	12	13
13	14	15	16	17	18	19	14	15	16	17	18	19	20
20	21	22	23	24	25	26	21	22	23	24	25	26	27
27	28	29	30				28	29	30	31			
DECEMBER 2016							JUNE 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
				1	2	3						1	2
4	5	6	7	8	9	10	4	5	6	7	8	9	10
11	12	13	14	15	16	17	11	12	13	14	15	16	17
18	19	20	21	22	23	24	18	19	20	21	22	23	24
25	26	27	28	29	30	31	25	26	27	28	29	30	
JANUARY 2017							JULY 2017						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
													1
1	2	3	4	5	6	7	2	3	4	5	6	7	8
8	9	10	11	12	13	14	9	10	11	12	13	14	15
15	16	17	18	19	20	21	16	17	18	19	20	21	22
22	23	24	25	26	27	28	23	24	25	26	27	28	29
29	30	31					30	31					

- Early Release End of Semester and End of Year
- Student/Teacher Holiday
- Student Holiday / Teacher Work / Prof Development
- Student Holiday / Parent Teacher Conference Day
- End of Grading Period
- Inclement Weather Day

First Semester

1st Grading Period	38
2nd Grading Period	40
Total Days	78

Second Semester

3rd Grading Period	47
4th Grading Period	51
Total Days	98

Total Instructional Days: 176

Calendar Legend:

- Aug. TBD – Teacher Work / Prof Development
- Aug. 22 – First Day of School
- Sep. 5 – Labor Day
- Oct. 10 – Student Holiday / Parent Teacher Conference Day
- Nov. 21-25 – Thanksgiving Holiday
- Dec. 19-30 – Winter Break
- Jan. 2 – Student Holiday / Teacher Work / Prof Development
- Jan. 3 – Students Return
- Jan. 16 – MLK, Jr. Holiday
- Feb. 20 – Student Holiday / Teacher Work / Prof Development
- Mar. 6-10 – Spring Break
- Apr. 14 – Student/Teacher Spring Holiday
- Apr. 17 – Student Holiday / Teacher Work / Prof Development
- May 26 – Student Holiday / Teacher Work / Prof Development
- May 29 – Memorial Day
- Jun. 2 – Last Day of School
- Jun. TBD – Graduation
- Apr. 17 – First Inclement Weather Day
- May 26 – Second Inclement Weather Day

1/2016

First Semester

1st Grading Period	38
2nd Grading Period	40
Total Days	78

Second Semester

3rd Grading Period	47
4th Grading Period	51
Total Days	98

Total Instructional Days: 176

Calendar Legend:

- Aug. TBD – Teacher Work / Prof Development
- Aug. 22 – First Day of School
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- Dec. 19-30 – Winter Break
- Jan. 2 – Student Holiday / Teacher Work / Prof Development
- Jan. 3 – Students Return
- Jan. 16 – MLK, Jr. Holiday
- Feb. 20 – Student Holiday / Teacher Work / Prof Development
- Mar. 6-10 – Spring Break
- Apr. 14 – Student/Teacher Spring Holiday
- Apr. 17 – Student Holiday / Teacher Work / Prof Development
- May 26 – Student Holiday / Teacher Work / Prof Development
- May 29 – Memorial Day
- Jun. 2 – Last Day of School
- Jun. TBD – Graduation
- Apr. 17 – First Inclement Weather Day
- May 26 – Second Inclement Weather Day

Plano Independent School District
AGENDA ITEM

MEETING DATE: January 12, 2016
REPORT Final Report of Facilities and Technology Task Force

INFORMATION SUBMITTED BY: Steve Fortenberry - (469) 752-8113

COMMENTS:

The Facilities and Technology Task Force will meet on January 7th to finalize their recommendations to the Board of Trustees.

Their report will be provided as soon as possible, but in any case, prior to the Board Meeting.

BUDGET IMPACT:

Informational Only

SUPPORTS THE STRATEGIC GOAL(S) OF:

Student Learning; Community Connectedness; Capacity Development; Data-Informed Decision-Making

RECOMMENDATION:

N/A

Memo

To: Board of Trustees

From: Facilities and Technology Task Force, Rebecca Egelston Caso, Chair

Date: January 12, 2016

Re: Task Force Recommendations



Since September 2015, the Facilities and Technology Task Force has met eight times to study the capital needs of the District. During those meetings, the task force has received input from District staff in all facets of its operations: facility services, curriculum, technology, campus services, safety and security, food and nutritional services, transportation, athletics, and fine arts. The task force has also received reports and analysis on enrollment projections, debt levels, financing options and tax rate implications.

As requested, the task force considered additional items forwarded by the Board of Trustees following the Board's review and discussion of the interim report. The task force also conducted a public hearing on the draft project list on December 17, 2015. Over 100 people attended the public hearing, of which 25 spoke and 4 others submitted written comments.

Following many hours of meeting, deliberating, discussing and considering stakeholder input, the task force recommends that the attached list of projects totaling \$524,725,000 be included in a bond election to be held on May 7, 2016. I would like to point out that this list of projects includes the Performing Arts Venue and the Early Childhood School that you asked the task force to consider following your review of their interim report. I would also point out that the list includes the six turf projects previously removed, which the task force respectfully asks that you reconsider.

You also asked the task force for its input as to whether the election should be structured as a single proposition or multiple propositions. The majority of the task force prefers a single proposition structure.

Finally, the task force was also charged with "Analyzing the District's outstanding debt structure and incorporating proposed new debt in a manner that will have minimal impact on taxpayers." Three illustrative financing models are attached. Model 1 results in a tax rate decrease and Model 2 results in a constant tax rate during the five year life

of the program with declining rates thereafter. Therefore, Models 1 and 2 address this charge.

Model 3 addresses the desire of one trustee (noted separately in the Board's charge) that "any new debt issued over the life of the program would not exceed debt retired during that same time period." Model 3 would result in a tax rate increase during the five year life of the bond program. It is left to the judgment of the Board to determine whether this increase would be considered minimal.

On behalf of the task force, thank you for allowing us to serve the District, and best wishes as you deliberate and make final decisions on our recommendations.

Plano ISD
Facilities and Technology Task Force
Proposed Bond Items - 2016 Bond Program
Final Report

New Schools and Acquisitions

Special Ed Transition Center	\$3,695,000
3rd Employee Childcare	3,340,000
New Elementary School	26,125,000
Property Purchase	11,000,000
Performing Arts Venue	63,555,000
Early Childhood School #4	21,285,000
Subtotal	<u>129,000,000</u>

Major Renovations, Upgrades/Refurbishments

Shepton High School Renovations	40,000,000
Robinson Middle School Renovations	34,830,000
Elementary School Refurbishments	12,000,000
Middle School Refurbishments	8,000,000
High School Refurbishments	11,000,000
Subtotal	<u>105,830,000</u>

Additions/Modifications/Capital Improvements

Safety and Security	12,270,000
Transportation	10,420,000
Food and Nutrition Services	32,850,000
Fine Arts and Academic Facilities	25,750,000
Athletics	8,840,000
Elementary Capacity Additions	5,000,000
Portable Replacements	15,815,000
Facility Re-Roofing Projects	28,450,000
Capital Improvement Projects	3,750,000
Sustainability Projects	2,000,000
Subtotal	<u>145,145,000</u>

Systems and Compliance 63,890,000

Technology & Academic Initiatives 80,860,000

Grand Total \$524,725,000

Plano Independent School District

Tax Rate Impact from 2016 Bond Program

Year Ending 31-Dec	Taxable Assessed Value ⁽¹⁾	Annual TAV Growth ⁽²⁾	Outstanding Tax Supported Debt Service	Existing Debt Service Tax Rate ⁽³⁾	TAV Minus Homestead Exemption ⁽⁴⁾	Proposed \$524.725 mm Bond Program ⁽⁶⁾							Projected Total Debt Service	Total Calculated Debt Service Tax Rate ⁽⁴⁾	Year Ending 31-Dec
						Series 2016: \$104.945 mm Est. All-In TIC: 3.92% Delivery Date: 08/17/2016 Debt Service ⁽⁵⁾	Series 2017: \$104.945 mm Delivery Date: 08/15/2017 Debt Service ⁽⁷⁾	Series 2018: \$104.945 mm Delivery Date: 08/15/2018 Debt Service ⁽⁷⁾	Series 2019: \$104.945 mm Delivery Date: 08/15/2019 Debt Service ⁽⁷⁾	Series 2020: \$104.945 mm Delivery Date: 08/15/2020 Debt Service ⁽⁷⁾	Projected Total Bond Program Debt Service	Calculated Debt Service Tax Rate			
2015	\$ 38,471,874,599		\$ 106,006,777	\$ 0.2780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,006,777	\$ 0.2780	2015
2016	41,138,071,800	6.93%	110,274,643	0.2690	40,427,831,549	-	-	-	-	-	-	-	110,274,643	0.2690	2016
2017	43,194,975,390	5.00%	107,741,451	0.2497	42,449,223,126	8,189,061	-	-	-	-	8,189,061	0.0193	115,930,512	0.2690	2017
2018	45,354,724,160	5.00%	95,735,036	0.2113	44,571,684,283	10,685,336	10,065,156	-	-	-	20,750,492	0.0466	116,485,528	0.2579	2018
2019	47,168,913,126	4.00%	86,734,582	0.1841	46,354,551,654	14,058,218	10,067,556	10,065,156	-	-	34,190,931	0.0738	120,925,513	0.2579	2019
2020	48,583,980,520	3.00%	84,673,523	0.1745	47,745,188,204	9,599,136	10,065,181	10,067,556	10,065,156	-	39,797,030	0.0834	124,470,553	0.2579	2020
2021	50,041,499,935	3.00%	84,687,432	0.1694	49,177,543,850	3,198,796	10,060,806	10,065,181	10,067,556	10,065,156	43,457,496	0.0885	128,144,928	0.2579	2021
2022	50,041,499,935	0.00%	62,339,164	0.1247	49,177,543,850	5,686,466	10,061,506	10,060,806	10,065,181	10,067,556	45,941,516	0.0935	108,280,680	0.2182	2022
2023	50,041,499,935	0.00%	48,406,581	0.0968	49,177,543,850	5,687,098	6,547,719	10,061,506	10,060,806	10,065,181	42,422,311	0.0863	90,828,891	0.1832	2023
2024	50,041,499,935	0.00%	48,395,742	0.0968	49,177,543,850	5,688,320	6,548,794	6,547,719	10,061,506	10,060,806	38,907,145	0.0792	87,302,887	0.1760	2024
2025	50,041,499,935	0.00%	48,398,691	0.0968	49,177,543,850	5,685,034	6,545,034	6,548,794	6,547,719	10,061,506	35,388,087	0.0720	83,786,778	0.1688	2025
2026	50,041,499,935	0.00%	48,383,158	0.0968	49,177,543,850	5,687,044	6,550,500	6,545,034	6,548,794	6,547,719	31,879,091	0.0649	80,262,249	0.1617	2026
2027	50,041,499,935	0.00%	48,309,574	0.0966	49,177,543,850	5,453,760	6,546,016	6,550,500	6,545,034	6,548,794	31,644,104	0.0644	79,953,677	0.1610	2027
2028	50,041,499,935	0.00%	48,255,627	0.0965	49,177,543,850	5,450,280	6,306,994	6,546,016	6,550,500	6,545,034	31,398,824	0.0639	79,654,451	0.1604	2028
2029	50,041,499,935	0.00%	48,229,095	0.0965	49,177,543,850	5,451,900	6,307,856	6,306,994	6,546,016	6,550,500	31,163,266	0.0634	79,392,361	0.1599	2029
2030	50,041,499,935	0.00%	42,058,563	0.0841	49,177,543,850	5,453,326	6,308,981	6,307,856	6,306,994	6,546,016	30,923,173	0.0629	72,981,736	0.1471	2030
2031	50,041,499,935	0.00%	42,003,671	0.0840	49,177,543,850	5,454,362	6,304,688	6,308,981	6,307,856	6,306,994	30,682,881	0.0625	72,686,552	0.1465	2031
2032	50,041,499,935	0.00%	37,858,738	0.0757	49,177,543,850	5,454,812	6,304,350	6,304,688	6,308,981	6,307,856	30,680,687	0.0625	68,539,425	0.1382	2032
2033	50,041,499,935	0.00%	32,992,451	0.0660	49,177,543,850	5,454,480	6,309,169	6,304,350	6,304,688	6,308,981	30,681,668	0.0625	63,674,118	0.1284	2033
2034	50,041,499,935	0.00%	29,468,861	0.0589	49,177,543,850	5,453,170	6,306,169	6,309,169	6,304,350	6,304,688	30,677,545	0.0624	60,146,406	0.1214	2034
2035	50,041,499,935	0.00%	16,501,887	0.0330	49,177,543,850	5,450,686	6,304,691	6,306,169	6,309,169	6,304,350	30,675,064	0.0624	47,176,951	0.0954	2035
2036	50,041,499,935	0.00%	8,434,138	0.0169	49,177,543,850	5,451,734	6,308,388	6,304,691	6,306,169	6,309,169	30,680,150	0.0624	39,114,287	0.0793	2036
2037	50,041,499,935	0.00%	8,472,275	0.0169	49,177,543,850	5,451,020	6,306,300	6,308,388	6,304,691	6,306,169	30,676,567	0.0624	39,148,842	0.0794	2037
2038	50,041,499,935	0.00%	2,899,875	0.0058	49,177,543,850	5,453,250	6,307,138	6,306,300	6,308,388	6,304,691	30,679,766	0.0624	33,579,641	0.0682	2038
2039	50,041,499,935	0.00%			49,177,543,850	5,453,130	6,304,763	6,307,138	6,306,300	6,308,388	30,679,718	0.0624	30,679,718	0.0624	2039
2040	50,041,499,935	0.00%			49,177,543,850	5,450,464	6,307,519	6,304,763	6,307,138	6,306,300	30,676,183	0.0624	30,676,183	0.0624	2040
2041	50,041,499,935	0.00%			49,177,543,850	5,454,860	6,308,938	6,307,519	6,304,763	6,307,138	30,683,216	0.0625	30,683,216	0.0625	2041
2042	50,041,499,935	0.00%			49,177,543,850		6,306,238	6,308,938	6,307,519	6,304,763	25,227,456	0.0514	25,227,456	0.0514	2042
2043	50,041,499,935	0.00%			49,177,543,850			6,306,238	6,308,938	6,307,519	18,922,694	0.0385	18,922,694	0.0385	2043
2044	50,041,499,935	0.00%			49,177,543,850				6,306,238	6,308,938	12,615,175	0.0257	12,615,175	0.0257	2044
2045	50,041,499,935	0.00%			49,177,543,850					6,306,238	6,306,238	0.0128	6,306,238	0.0128	2045
Total			\$ 1,297,261,532			\$ 155,955,743	\$ 177,660,447	\$ 177,660,447	\$ 177,660,447	\$ 177,660,447	\$ 866,597,532		\$ 2,163,859,064		

Principal

Technology	\$ 16,175,000	\$ 16,175,000	\$ 16,175,000	\$ 16,175,000	\$ 16,175,000
Buses	1,945,000	1,945,000	1,945,000	1,945,000	1,945,000
Facilities	86,825,000	86,825,000	86,825,000	86,825,000	86,825,000

Interest

Technology	\$ 1,354,267	\$ 1,416,800	\$ 1,416,800	\$ 1,416,800	\$ 1,416,800
Buses	404,610	452,900	452,900	452,900	452,900
Facilities	49,251,865	70,845,747	70,845,747	70,845,747	70,845,747

Total Outstanding Debt as of 12/31/2015 (Today):	\$ 852,635,313
Total Outstanding Debt as of 5/15/2021 (after 2016 Bond Program):	909,580,000
Decrease in the District's Total Outstanding Debt	\$ 56,944,687

Total Outstanding Debt as of 5/15/2016 (before 2016 Bond Program):	\$ 782,030,000
Total Outstanding Debt as of 5/15/2021 (after 2016 Bond Program):	909,580,000
Increase in the District's Total Outstanding Debt	\$ 127,550,000

Notes

- (1) FY 2015 TAV as provided by Collin County Appraisal District and FY 2016 TAV as provided by District staff.
- (2) Actual TAV growth rate for FY 2016 and rates for FY 2017-2021 were provided by District staff.
- (3) Year ending 2015 & 2016 I&S tax rates are actual; Tax Collection rate of 99.9% thereafter
- (4) FY 2016 value provided by District staff.
- (5) Assumes PSF rates as of 12/24/15 plus 75 bps and a delivery date of 8/17/16.
- (6) Assumes \$80.860 mm will be 5 year debt for technology (\$16.172 mm sold each year), \$9.720 mm will be 10 year debt for buses (\$1.944 mm sold each year) and \$434.145 mm will be 25 year debt to be used for facilities (\$86.829 mm sold each year).
- (7) Assumes an estimated interest cost of 5.27%.
- (8) Slightly structures the Series 2016 technology and facilities debt service to smooth out the tax rate and keep it below \$.2690.

Plano Independent School District
Tax Rate Impact from 2016 Bond Program

Year Ending 31-Dec	Taxable Assessed Value ⁽¹⁾	Annual TAV Growth ⁽²⁾	Outstanding Tax Supported Debt Service	Existing Debt Service Tax Rate ⁽³⁾	TAV Minus Homestead Exemption ⁽⁴⁾	Proposed \$524.725 mm Bond Program ⁽⁶⁾							Projected Total Debt Service	Total Calculated Debt Service Tax Rate ⁽⁴⁾	Year Ending 31-Dec
						Series 2016: \$104.945 mm Est. All-In TIC: 3.61% Delivery Date: 08/17/2016 Debt Service ⁽⁵⁾	Series 2017: \$104.945 mm Delivery Date: 08/15/2017 Debt Service ⁽⁷⁾	Series 2018: \$104.945 mm Delivery Date: 08/15/2018 Debt Service ⁽⁷⁾	Series 2019: \$104.945 mm Delivery Date: 08/15/2019 Debt Service ⁽⁷⁾	Series 2020: \$104.945 mm Delivery Date: 08/15/2020 Debt Service ⁽⁷⁾	Projected Total Bond Program Debt Service	Calculated Debt Service Tax Rate			
2015	\$ 38,471,874,599		\$ 106,006,777	\$ 0.2780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,006,777	\$ 0.2780	2015
2016	41,138,071,800	6.93%	110,274,643	0.2690	40,427,831,549	-	-	-	-	-	-	-	110,274,643	0.2690	2016
2017	43,194,975,390	5.00%	107,741,451	0.2497	42,449,223,126	8,191,152	-	-	-	-	8,191,152	0.0193	115,932,603	0.2690	2017
2018	45,354,724,160	5.00%	95,735,036	0.2113	44,571,684,283	10,317,873	15,373,050	-	-	-	25,690,923	0.0577	121,425,959	0.2690	2018
2019	47,168,913,126	4.00%	86,734,582	0.1841	46,354,551,654	10,312,430	9,406,475	19,609,625	-	-	39,328,530	0.0849	126,063,112	0.2690	2019
2020	48,583,980,520	3.00%	84,673,523	0.1745	47,745,188,204	10,317,780	9,405,500	8,242,638	17,127,250	-	45,093,168	0.0945	129,766,691	0.2690	2020
2021	50,041,499,935	3.00%	84,687,432	0.1694	49,177,543,850	10,318,474	9,403,850	8,245,500	8,928,038	12,029,481	48,925,343	0.0996	133,612,775	0.2690	2021
2022	50,041,499,935	0.00%	62,339,164	0.1247	49,177,543,850	6,322,704	9,403,750	8,239,000	8,923,975	14,766,656	47,656,086	0.0970	109,995,250	0.2217	2022
2023	50,041,499,935	0.00%	48,406,581	0.0968	49,177,543,850	6,327,727	7,172,650	8,240,950	8,921,888	20,927,156	51,590,370	0.1050	99,996,951	0.2018	2023
2024	50,041,499,935	0.00%	48,395,742	0.0968	49,177,543,850	6,322,605	7,172,459	7,172,650	8,919,250	12,012,844	41,599,808	0.0847	89,995,550	0.1815	2024
2025	50,041,499,935	0.00%	48,398,691	0.0968	49,177,543,850	6,327,158	7,168,269	7,172,459	7,172,650	6,757,406	34,597,942	0.0704	82,996,633	0.1672	2025
2026	50,041,499,935	0.00%	48,383,158	0.0968	49,177,543,850	6,326,116	7,173,756	7,168,269	7,172,459	5,577,863	33,418,462	0.0680	81,801,620	0.1648	2026
2027	50,041,499,935	0.00%	48,309,574	0.0966	49,177,543,850	6,093,629	7,174,938	7,173,756	7,168,269	5,576,428	33,187,020	0.0676	81,496,593	0.1642	2027
2028	50,041,499,935	0.00%	48,255,627	0.0965	49,177,543,850	6,094,609	6,931,956	7,174,938	7,173,756	5,574,047	32,949,306	0.0671	81,204,933	0.1636	2028
2029	50,041,499,935	0.00%	48,229,095	0.0965	49,177,543,850	6,094,722	6,933,947	6,931,956	7,174,938	5,579,625	32,715,188	0.0666	80,944,283	0.1631	2029
2030	50,041,499,935	0.00%	42,058,563	0.0841	49,177,543,850	6,093,789	6,931,784	6,933,947	6,931,956	5,579,013	32,470,489	0.0661	74,529,052	0.1502	2030
2031	50,041,499,935	0.00%	42,003,671	0.0840	49,177,543,850	6,091,628	6,929,394	6,931,784	6,933,947	5,337,581	32,224,334	0.0656	74,228,005	0.1496	2031
2032	50,041,499,935	0.00%	37,858,738	0.0757	49,177,543,850	6,092,969	6,930,713	6,929,394	6,931,784	5,339,706	32,224,566	0.0656	70,083,303	0.1413	2032
2033	50,041,499,935	0.00%	32,992,451	0.0660	49,177,543,850	6,092,542	6,932,725	6,930,713	6,929,394	5,335,972	32,221,345	0.0656	65,213,795	0.1316	2033
2034	50,041,499,935	0.00%	29,468,861	0.0589	49,177,543,850	6,095,075	6,931,063	6,932,725	6,930,713	5,335,531	32,225,106	0.0656	61,693,967	0.1245	2034
2035	50,041,499,935	0.00%	16,501,887	0.0330	49,177,543,850	6,095,297	6,929,609	6,931,063	6,932,725	5,337,488	32,226,182	0.0656	48,728,069	0.0986	2035
2036	50,041,499,935	0.00%	8,434,138	0.0169	49,177,543,850	6,093,029	6,931,563	6,929,609	6,931,063	5,338,419	32,223,682	0.0656	40,657,820	0.0825	2036
2037	50,041,499,935	0.00%	8,472,275	0.0169	49,177,543,850		6,930,488	6,931,563	6,929,609	5,339,909	26,131,569	0.0532	34,603,844	0.0701	2037
2038	50,041,499,935	0.00%	2,899,875	0.0058	49,177,543,850			6,931,563	6,931,563	5,336,153	19,198,203	0.0391	22,098,078	0.0449	2038
2039	50,041,499,935	0.00%			49,177,543,850			6,930,488	6,930,488	5,335,888	12,266,375	0.0250	12,266,375	0.0250	2039
2040	50,041,499,935	0.00%			49,177,543,850					5,337,863	5,337,863	0.0109	5,337,863	0.0109	2040
2041	50,041,499,935	0.00%			49,177,543,850						-	-	-	-	2041
2042	50,041,499,935	0.00%			49,177,543,850						-	-	-	-	2042
2043	50,041,499,935	0.00%			49,177,543,850						-	-	-	-	2043
2044	50,041,499,935	0.00%			49,177,543,850						-	-	-	-	2044
2045	50,041,499,935	0.00%			49,177,543,850						-	-	-	-	2045
Total			\$ 1,297,261,532			\$ 142,021,305	\$ 158,167,938	\$ 157,753,025	\$ 157,995,713	\$ 147,755,028	\$ 763,693,009		\$ 2,060,954,541		

Principal

Technology	\$ 16,175,000	\$ 16,175,000	\$ 16,175,000	\$ 16,175,000	\$ 16,175,000
Buses	1,945,000	1,945,000	1,945,000	1,945,000	1,945,000
Facilities	86,825,000	86,825,000	86,825,000	86,825,000	86,825,000

Interest

Technology	\$ 1,654,378	\$ 958,613	\$ 543,700	\$ 786,388	\$ 872,438
Buses	371,891	452,900	452,900	452,900	452,900
Facilities	35,050,037	51,811,425	51,811,425	51,811,425	41,484,691

Total Outstanding Debt as of 12/31/2015 (Today):	\$ 852,635,313
Total Outstanding Debt as of 5/15/2021 (after 2016 Bond Program):	882,640,000
Decrease in the District's Total Outstanding Debt	\$ 30,004,687

Total Outstanding Debt as of 5/15/2016 (before 2016 Bond Program):	\$ 782,030,000
Total Outstanding Debt as of 5/15/2021 (after 2016 Bond Program):	882,640,000
Increase in the District's Total Outstanding Debt	\$ 100,610,000

Notes

- (1) FY 2015 TAV as provided by Collin County Appraisal District and FY 2016 TAV as provided by District staff.
- (2) Actual TAV growth rate for FY 2016 and rates for FY 2017-2021 were provided by District staff.
- (3) Year ending 2015 & 2016 I&S tax rates are actual; Tax Collection rate of 99.9% thereafter
- (4) FY 2016 value provided by District staff.
- (5) Assumes PSF rates as of 12/24/15 plus 75 bps and a delivery date of 8/17/16.
- (6) Assumes \$80.860 mm will be 5 year debt for technology (\$16.172 mm sold each year), \$9.720 mm will be 10 year debt for buses (\$1.944 mm sold each year) and \$434.145 mm will be 20 year debt to be used for facilities (\$86.829 mm sold each year).
- (7) Assumes an estimated interest cost of 5.04% for Series 2017, 5.06% for Series 2018, 5.05% for Series 2019 and 4.87% for Series 2020.

Plano Independent School District
Tax Rate Impact from 2016 Bond Program

Year Ending 31-Dec	Taxable Assessed Value ⁽¹⁾	Annual TAV Growth ⁽²⁾	Outstanding Tax Supported Debt Service	Existing Debt Service Tax Rate ⁽³⁾	TAV Minus Homestead Exemption ⁽⁴⁾	Proposed \$524.725 mm Bond Program ⁽⁶⁾							Projected Total Debt Service	Total Calculated Debt Service Tax Rate ⁽⁴⁾	Year Ending 31-Dec
						Series 2016: \$104.945 mm Est. All-In TIC: 3.67% Delivery Date: 08/17/2016 Debt Service ⁽⁵⁾	Series 2017: \$104.945 mm Delivery Date: 08/15/2017 Debt Service ⁽⁷⁾	Series 2018: \$104.945 mm Delivery Date: 08/15/2018 Debt Service ⁽⁷⁾	Series 2019: \$104.945 mm Delivery Date: 08/15/2019 Debt Service ⁽⁷⁾	Series 2020: \$104.945 mm Delivery Date: 08/15/2020 Debt Service ⁽⁷⁾	Projected Total Bond Program Debt Service	Calculated Debt Service Tax Rate			
2015	\$ 38,471,874,599		\$ 106,006,777	\$ 0.2780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,006,777	\$ 0.2780	2015
2016	41,138,071,800	6.93%	110,274,643	0.2690	40,427,831,549	-	-	-	-	-	-	-	110,274,643	0.2690	2016
2017	43,194,975,390	5.00%	107,741,451	0.2497	42,449,223,126	24,351,478	-	-	-	-	24,351,478	0.0574	132,092,928	0.3071	2017
2018	45,354,724,160	5.00%	95,735,036	0.2113	44,571,684,283	6,245,181	36,417,019	-	-	-	42,662,200	0.0958	138,397,236	0.3071	2018
2019	47,168,913,126	4.00%	86,734,582	0.1841	46,354,551,654	6,244,805	6,063,569	44,667,825	-	-	56,976,199	0.1230	143,710,781	0.3071	2019
2020	48,583,980,520	3.00%	84,673,523	0.1745	47,745,188,204	6,244,933	6,065,944	5,082,325	45,877,431	-	63,270,633	0.1326	147,944,156	0.3071	2020
2021	50,041,499,935	3.00%	84,687,432	0.1694	49,177,543,850	6,245,382	6,062,519	6,081,250	10,760,169	38,503,094	67,652,414	0.1377	152,339,846	0.3071	2021
2022	50,041,499,935	0.00%	62,339,164	0.1247	49,177,543,850	6,241,060	6,061,919	8,382,588	10,419,056	16,552,531	47,657,154	0.0970	109,996,318	0.2217	2022
2023	50,041,499,935	0.00%	48,406,581	0.0968	49,177,543,850	6,246,692	6,066,081	7,835,450	9,023,656	22,419,369	51,591,248	0.1050	99,997,829	0.2018	2023
2024	50,041,499,935	0.00%	48,395,742	0.0968	49,177,543,850	6,242,094	6,064,294	7,183,494	7,417,806	14,694,219	41,601,907	0.0847	89,997,649	0.1815	2024
2025	50,041,499,935	0.00%	48,398,691	0.0968	49,177,543,850	6,247,083	6,060,656	6,653,213	6,088,544	6,550,369	31,599,864	0.0643	79,998,555	0.1611	2025
2026	50,041,499,935	0.00%	48,383,158	0.0968	49,177,543,850	6,246,383	6,064,044	4,170,094	3,027,281	1,604,006	21,111,808	0.0430	69,494,966	0.1398	2026
2027	50,041,499,935	0.00%	48,309,574	0.0966	49,177,543,850	6,014,215	6,065,313	4,175,956	3,023,663	1,601,584	20,880,731	0.0425	69,190,304	0.1391	2027
2028	50,041,499,935	0.00%	48,255,627	0.0965	49,177,543,850	6,010,580	5,824,681	4,173,375	3,028,363	1,600,834	20,637,833	0.0420	68,893,460	0.1385	2028
2029	50,041,499,935	0.00%	48,229,095	0.0965	49,177,543,850	6,011,072	5,826,488	3,932,938	3,026,831	1,606,288	20,403,616	0.0415	68,632,711	0.1380	2029
2030	50,041,499,935	0.00%	42,058,563	0.0841	49,177,543,850	6,010,417	5,821,481	3,934,247	2,784,856	1,603,269	20,154,270	0.0410	62,212,833	0.1252	2030
2031	50,041,499,935	0.00%	42,003,671	0.0840	49,177,543,850	6,013,339	5,823,656	3,932,534	2,787,247	1,362,781	19,919,558	0.0405	61,923,229	0.1246	2031
2032	50,041,499,935	0.00%	37,858,738	0.0757	49,177,543,850	6,014,564	5,822,106	3,932,169	2,783,972	1,359,991	19,912,802	0.0405	57,771,539	0.1163	2032
2033	50,041,499,935	0.00%	32,992,451	0.0660	49,177,543,850	6,013,908	5,823,613	3,932,544	2,784,600	1,364,378	19,919,042	0.0405	52,911,492	0.1065	2033
2034	50,041,499,935	0.00%	29,468,861	0.0589	49,177,543,850	6,011,186	5,824,378	3,934,781	2,783,681	1,360,731	19,914,758	0.0405	49,383,619	0.0995	2034
2035	50,041,499,935	0.00%	16,501,887	0.0330	49,177,543,850	6,011,125	5,823,450	3,931,456	2,786,988	1,363,888	19,916,906	0.0405	36,418,793	0.0735	2035
2036	50,041,499,935	0.00%	8,434,138	0.0169	49,177,543,850	6,013,357	5,824,388	3,931,931	2,787,684	1,359,288	19,916,647	0.0405	28,350,785	0.0574	2036
2037	50,041,499,935	0.00%	8,472,275	0.0169	49,177,543,850		5,825,925	3,935,063	2,785,431	1,361,097	13,907,516	0.0283	22,379,791	0.0453	2037
2038	50,041,499,935	0.00%	2,899,875	0.0058	49,177,543,850			3,930,188	2,784,588	1,363,881	8,078,656	0.0164	10,978,531	0.0222	2038
2039	50,041,499,935	0.00%			49,177,543,850				2,784,525	1,362,388	4,146,913	0.0084	4,146,913	0.0084	2039
2040	50,041,499,935	0.00%			49,177,543,850					1,361,438	1,361,438	0.0028	1,361,438	0.0028	2040
2041	50,041,499,935	0.00%			49,177,543,850						-	-	-	-	2041
2042	50,041,499,935	0.00%			49,177,543,850						-	-	-	-	2042
2043	50,041,499,935	0.00%			49,177,543,850						-	-	-	-	2043
2044	50,041,499,935	0.00%			49,177,543,850						-	-	-	-	2044
2045	50,041,499,935	0.00%			49,177,543,850						-	-	-	-	2045
Total			\$ 1,297,261,532			\$ 140,678,853	\$ 149,231,522	\$ 137,733,419	\$ 129,546,372	\$ 120,355,422	\$ 677,545,588		\$ 1,974,807,120		

Principal

Technology

Buses

Facilities

Interest

Technology

Buses

Facilities

\$	16,175,000	\$	16,175,000	\$	16,175,000	\$	16,175,000	\$	16,175,000
	1,945,000		1,945,000		1,945,000		1,945,000		1,945,000
	86,825,000		86,825,000		86,825,000		86,825,000		86,825,000
\$	293,513	\$	161,750	\$	161,750	\$	161,750	\$	161,750
	378,072		452,900		452,900		452,900		452,900
	35,062,268		43,671,872		32,173,769		23,986,722		14,795,772

Total Outstanding Debt as of 12/31/2015 (Today):	\$ 852,635,313
Total Outstanding Debt as of 5/15/2021 (after 2016 Bond Program):	782,025,000
Decrease in the District's Total Outstanding Debt	\$ (70,610,313)
Total Outstanding Debt as of 5/15/2016 (before 2016 Bond Program):	\$ 782,030,000
Total Outstanding Debt as of 5/15/2021 (after 2016 Bond Program):	782,025,000
Increase in the District's Total Outstanding Debt	\$ (5,000)

Notes

(1) FY 2015 TAV as provided by Collin County Appraisal District and FY 2016 TAV as provided by District staff.

(2) Actual TAV growth rate for FY 2016 and rates for FY 2017-2021 were provided by District staff.

(3) Year ending 2015 & 2016 I&S tax rates are actual; Tax Collection rate of 99.9% thereafter

(4) FY 2016 value provided by District staff.

(5) Assumes PSF rates as of 12/24/15 plus 75 bps and a delivery date of 8/17/16.

(6) Assumes \$80.860 mm will be 5 year debt for technology (\$16.172 mm sold each year), \$9.720 mm will be 10 year debt for buses (\$1.944 mm sold each year) and \$434.145 mm will be 20 year debt to be used for facilities (\$86.829 mm sold each year).

(7) Assumes an estimated interest cost of 5.03% for Series 2017, 4.85% for Series 2018, 4.64% for Series 2019 and 4.13% for Series 2020.

Plano Independent School District
AGENDA ITEM

MEETING DATE: January 12, 2016
REPORT Budget Report

INFORMATION SUBMITTED BY: Steve Fortenberry - (469) 752-8113

COMMENTS:

The administration will present the 2016-17 budget assumptions and preliminary estimates.

BUDGET IMPACT:

N/A

SUPPORTS THE STRATEGIC GOAL(S) OF:

Student Learning; Community Connectedness; Capacity Development; Data-Informed Decision-Making

RECOMMENDATION:

N/A

BOARD OF TRUSTEES MEETING JANUARY 12, 2016

BUDGET REPORT

2016-17 Key Budget Assumptions

- Enrollment decline of 153 students
- Property value growth of 5%
- Maintain current tax rate

2016-17 Preliminary Budget – Revenues

(\$ In Millions)

	2015-16	2016-17
	Baseline	Preliminary
Property Taxes	\$472.6	\$495.9
State Aid – Formula	21.8	26.8
All Other	42.9	42.9
Total Revenues	537.3	565.6
Recapture	(61.3)	(99.3)
Net Revenue	\$476.0	\$466.3

2016-17 Preliminary Budget – Expenditures

(\$ In Millions)

2015-16 Baseline	\$535.9
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Additions/(Reductions):

Increase in Recapture Payment	38.0
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Compensation Increase (Placeholder)	6.0
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Other Increases (Placeholder)	2.0
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Discontinue Capital Projects Transfer	(14.4)
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Total Expenditures	567.5
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Recapture	(99.3)
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Expenditures – Net of Recapture	\$468.2
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2016-17 Preliminary Budget – Summary

(\$ In Millions)

Revenues (net)	\$466.3
Expenditures (net)	<u>468.2</u>
Fund Balance Change	(1.9)
Beginning Fund Balance	<u>177.8</u>
Ending Fund Balance	<u>\$175.9</u>

Historical Budget Variances

FY11-FY15

Budget Year	Revenue Variance	Expenditure Variance	Net Variance vs. Appropriations
2011	2.7%	1.6%	4.0%
2012	1.5%	1.8%	3.3%
2013	(0.3%)	2.0%	1.8%
2014	(0.3%)	2.5%	2.5%*
2015	1.7%	2.2%	4.2%*
Average	1.1%	2.0%	3.2%

**Excludes impact of transfers to capital projects fund*

Fund Balance History

(\$ In Millions)

Year Ended June 30	Fund Balance	Following Years Appropriations*	%
2008	\$131.2	\$512.6	25.6%
2009	127.4	452.2	28.2
2010	133.2	461.8	28.8
2011	152.2	444.5	34.2
2012	165.6	438.4	37.8
2013	154.2	458.6	33.6
2014	169.2	495.8	34.1
2015	178.6	537.7	33.2
2016 (Budgeted)	177.8	569.3	31.2
2017 (Projected)	175.9	600.0	29.3

**Net of Internal Transfers*

BOARD OF TRUSTEES MEETING JANUARY 12, 2016

BUDGET REPORT

Plano Independent School District
AGENDA ITEM

MEETING DATE: January 12, 2016
POLICY TASB Localized Policy Manual Update 103, affecting local policies (see attached list) - Second Reading

INFORMATION SUBMITTED BY: Karla Oliver - (469) 752-8150

COMMENTS:

An appropriate motion for board action on Localized Policy Manual Update 103 is as follows:

"I move that the board add, revise, or delete (LOCAL) policies as recommended by TASB Policy Service and according to the Instruction Sheet for TASB Localized Policy Manual Update 103 with revisions as noted to the following policies:

BF(LOCAL) Board Policies
CAA(LOCAL) Fiscal Management Goals and Objectives: Financial Ethics
CO(LOCAL) Food Services Management
GRA(LOCAL) Relations with Governmental Entities: State and Local Governmental Authorities."

This update has been reviewed and approved by the district's legal counsel.

A list of local policies included in Update 103 is attached. The actual policies may be reviewed in the Communication's Office

BUDGET IMPACT:

None

SUPPORTS THE STRATEGIC GOAL(S) OF:

Student Learning; Community Connectedness; Capacity Development; Data-Informed Decision-Making

RECOMMENDATION:

Adopt local policies as presented and review updated legal policies, exhibits and regulations as applicable.

Instruction Sheet

TASB Localized Policy Manual Update 103

District Plano ISD

Code	Action To Be Taken	Note
ATTN (NOTE)	No policy enclosed	See explanatory note
A (LEGAL)	Replace table of contents	Revised table of contents
AF (LEGAL)	ADD policy	See explanatory note
AIC (LEGAL)	Replace policy	Revised policy
BAA (LEGAL)	Replace policy	Revised policy
BBA (LEGAL)	Replace policy	Revised policy
BBB (LEGAL)	Replace policy	Revised policy
BBC (LEGAL)	Replace policy	Revised policy
BBFA (LEGAL)	Replace policy	Revised policy
BBFA (EXHIBIT)	Replace exhibit	Revised exhibit
BDF (LEGAL)	Replace policy	Revised policy
BE (LEGAL)	Replace policy	Revised policy
BF (LOCAL)	Replace policy	UPDATE 103 VERSION REVISED
BJA (LEGAL)	Replace policy	Revised policy
BQ (LEGAL)	Replace policy	Revised policy
CAA (LOCAL)	Replace policy	UPDATE 103 VERSION REVISED
CB (LOCAL)	ADD policy	See explanatory note
CBB (LEGAL)	Replace policy	Revised policy
CCA (LEGAL)	Replace policy	Revised policy
CCG (LEGAL)	Replace policy	Revised policy
CDA (LEGAL)	Replace policy	Revised policy
CE (LEGAL)	Replace policy	Revised policy
CE (LOCAL)	Replace policy	Revised policy
CFC (LEGAL)	Replace policy	Revised policy
CH (LEGAL)	Replace policy	Revised policy
CHE (LEGAL)	Replace policy	Revised policy
CHG (LEGAL)	Replace policy	Revised policy
CI (LEGAL)	Replace policy	Revised policy
CKE (LEGAL)	Replace policy	Revised policy
CKE (LOCAL)	Replace policy	Revised policy
CMD (LEGAL)	Replace policy	Revised policy
CO (LEGAL)	Replace policy	Revised policy

Instruction Sheet

TASB Localized Policy Manual Update 103

CO	(LOCAL)	ADD policy	UPDATE 103 VERSION REVISED
COB	(LEGAL)	Replace policy	Revised policy
CQA	(LEGAL)	Replace policy	Revised policy
CR	(LEGAL)	Replace policy	Revised policy
CV	(LEGAL)	Replace policy	Revised policy
CVD	(LEGAL)	Replace policy	Revised policy
CX	(LEGAL)	Replace policy	Revised policy
D	(LEGAL)	Replace table of contents	Revised table of contents
DBA	(LEGAL)	Replace policy	Revised policy
DBAA	(LEGAL)	Replace policy	Revised policy
DBB	(LEGAL)	Replace policy	Revised policy
DBD	(LEGAL)	Replace policy	Revised policy
DBD	(LOCAL)	Replace policy	Revised policy
DBD	(REGULATION)	Review regulation	Revise as necessary
DBD	(EXHIBIT)	Replace exhibit	Revised exhibit
DEA	(LEGAL)	Replace policy	Revised policy
DEAA	(LEGAL)	Replace policy	Revised policy
DEAB	(LEGAL)	Replace policy	Revised policy
DEC	(LEGAL)	Replace policy	Revised policy
DECA	(LEGAL)	Replace policy	Revised policy
DECB	(LEGAL)	Replace policy	Revised policy
DF	(LEGAL)	Replace policy	Revised policy
DFE	(LEGAL)	Replace policy	Revised policy
DG	(LEGAL)	Replace policy	Revised policy
DH	(LEGAL)	Replace policy	Revised policy
DH	(LOCAL)	Replace policy	Revised policy
DHB	(LEGAL)	ADD policy	See explanatory note
DIA	(LEGAL)	Replace policy	Revised policy
DIA	(LOCAL)	Replace policy	Revised policy
DIA	(EXHIBIT)	ADD exhibit	See explanatory note
DMA	(LEGAL)	Replace policy	Revised policy
DNB	(LEGAL)	Replace policy	Revised policy
EB	(LEGAL)	Replace policy	Revised policy
EC	(LEGAL)	Replace policy	Revised policy

Instruction Sheet

TASB Localized Policy Manual Update 103

EEB (LEGAL)	Replace policy	Revised policy
EFAA (LOCAL)	No policy enclosed	See explanatory note
EHAC (LEGAL)	Replace policy	Revised policy
EHAD (LEGAL)	Replace policy	Revised policy
EHBAB (LEGAL)	Replace policy	Revised policy
EHBC (LEGAL)	Replace policy	Revised policy
EHBE (LEGAL)	Replace policy	Revised policy
EHBG (LEGAL)	Replace policy	Revised policy
EHBK (LEGAL)	Replace policy	Revised policy
EHBL (LEGAL)	Replace policy	Revised policy
EHDC (LEGAL)	Replace policy	Revised policy
EHDD (LEGAL)	Replace policy	Revised policy
EHDE (LEGAL)	Replace policy	Revised policy
EI (LEGAL)	Replace policy	Revised policy
EIA (LEGAL)	Replace policy	Revised policy
EIF (LEGAL)	Replace policy	Revised policy
EK (LEGAL)	Replace policy	Revised policy
EKB (LEGAL)	Replace policy	Revised policy
FD (LEGAL)	Replace policy	Revised policy
FDC (LEGAL)	Replace policy	Revised policy
FEA (LEGAL)	Replace policy	Revised policy
FEA (LOCAL)	Replace policy	Revised policy
FEB (LEGAL)	Replace policy	Revised policy
FEC (LOCAL)	Replace policy	Revised policy
FED (LEGAL)	Replace policy	Revised policy
FFAC (LEGAL)	Replace policy	Revised policy
FFAC (LOCAL)	No policy enclosed	See explanatory note
FFAF (LEGAL)	Replace policy	Revised policy
FFD (LEGAL)	Replace policy	Revised policy
FFG (LEGAL)	Replace policy	Revised policy
FNCD (LEGAL)	Replace policy	Revised policy
FNCG (LEGAL)	Replace policy	Revised policy
FNF (LEGAL)	Replace policy	Revised policy
FO (LEGAL)	Replace policy	Revised policy

Instruction Sheet

TASB Localized Policy Manual Update 103

FOA	(LEGAL)	Replace policy	Revised policy
FOC	(LEGAL)	Replace policy	Revised policy
FOD	(LEGAL)	Replace policy	Revised policy
GA	(LEGAL)	Replace policy	Revised policy
GBA	(LEGAL)	Replace policy	Revised policy
GBAA	(LEGAL)	Replace policy	Revised policy
GKA	(LEGAL)	Replace policy	Revised policy
GKA	(LOCAL)	Replace policy	Revised policy
GNC	(LEGAL)	Replace policy	Revised policy
GRA	(LOCAL)	Replace policy	UPDATE 103 VERSION REVISED
GRC	(LEGAL)	Replace policy	Revised policy

(LOCAL) Policy Action List

PLANO ISD(043910) - Update / LDU 103

UPDATE 103 VERSION REVISED

BF(LOCAL): BOARD POLICIES

UPDATE 103 VERSION REVISED

CAA(LOCAL): FISCAL MANAGEMENT GOALS AND OBJECTIVES - FINANCIAL ETHICS

CB(LOCAL): STATE AND FEDERAL REVENUE SOURCES

CE(LOCAL): ANNUAL OPERATING BUDGET

CKE(LOCAL): SAFETY PROGRAM/RISK MANAGEMENT - SECURITY PERSONNEL

UPDATE 103 VERSION REVISED

CO(LOCAL): FOOD SERVICES MANAGEMENT

DBD(LOCAL): EMPLOYMENT REQUIREMENTS AND RESTRICTIONS - CONFLICT OF INTEREST

DH(LOCAL): EMPLOYEE STANDARDS OF CONDUCT

DIA(LOCAL): EMPLOYEE WELFARE - FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION

FEA(LOCAL): ATTENDANCE - COMPULSORY ATTENDANCE

FEC(LOCAL): ATTENDANCE - ATTENDANCE FOR CREDIT

GKA(LOCAL): COMMUNITY RELATIONS - CONDUCT ON SCHOOL PREMISES

UPDATE 103 VERSION REVISED

GRA(LOCAL): RELATIONS WITH GOVERNMENTAL ENTITIES - STATE AND LOCAL GOVERNMENTAL AUTHORITIES

	<p>Within the context of current law, the District shall be guided by Board-adopted written policies that are given appropriate distribution and are accessible to staff members, parents, students, and community residents.</p>
ORGANIZATION	<p>Legally referenced policies contain provisions from federal and state statutes and regulations, case law, and other legal authority that together form the framework for local decision making and implementation. These policies are binding on the District until the cited provisions are repealed, revised, or superseded by legislative, regulatory, or judicial action.</p> <p>At each policy code the legally referenced policy and the Board-adopted local policy must be read together to further a full understanding of a topic.</p>
TERMS	<p>The terms "Trustee" and "Board member" are used interchangeably in the local policy manual. Both terms are intended to reflect all the duties and obligations of the office.</p> <p>[See AB for District name terminology.]</p>
HARMONY WITH LAW	<p>Newly enacted law is applicable when <u>on the date the law becomes</u> effective. No policy or regulation, or any portion thereof, shall be operative if it is found to be in conflict with applicable law.</p>
SEVERABILITY	<p>If any portion of a policy or its application to any person or circumstance is found to be invalid, that invalidity shall not affect other provisions or applications of policy that can be given effect without the invalid provision or application; and to this end the provisions of this policy manual are declared to be severable.</p>
POLICY DEVELOPMENT	<p>Policies and policy amendments may be initiated by the Superintendent, Board members, school personnel, or community citizens, but generally shall be recommended for the Board's consideration by the Superintendent.</p>
OFFICIAL POLICY MANUAL	<p>The Board shall designate one copy of the local policy manual as the official policy manual of the District. The official copy shall be kept in the communications office, and the Superintendent or designee shall be responsible for its accuracy and integrity and shall maintain an historical record of the District's policy manual.</p>
ADOPTION AND AMENDMENT	<p>Proposed local policies or amendments introduced and recommended to the Board at one meeting shall not be adopted until favorably voted upon during two meetings of the Board. Emergency adoption, however, may occur during one meeting if special circumstances demand an immediate response.</p>

BOARD POLICIES

BF
(LOCAL)

TASB LOCALIZED
UPDATES

Local policies shall become effective upon Board adoption or at a future date designated by the Board at the time of adoption.

After Board review of legally referenced policies and adoption of local policies, the new material shall be incorporated into the official policy manual and into other localized policy manuals maintained by the District. If discrepancies occur between different copies of the manual, the version contained in the official policy manual shall be regarded as authoritative.

FISCAL MANAGEMENT GOALS AND OBJECTIVES
FINANCIAL ETHICS

CAA
(LOCAL)

All Trustees, employees, vendors, contractors, agents, consultants, volunteers, and any other parties who are involved in the District's financial transactions shall act with integrity and diligence in duties involving the District's fiscal resources.

-
- Note:** See the following policies and/or administrative regulations regarding conflicts of interest, ethics, and financial oversight:
- Code of ethics:
for Board members—BBF
for employees—DH
 - Financial conflicts of interest:
for public officials—BBFA
for all employees—DBD
for vendors—CHE
 - Compliance with state and federal grant and award requirements: CB, CBB
 - Financial conflicts and gifts and gratuities regarding federal funds: CB, CBB
 - Systems for monitoring the District's investment program: CDA
 - Budget planning and evaluation: CE
 - Compliance with accounting regulations: CFC
 - Activity fund management: CFD
 - Criminal history record information for employees: DBAA, DC
 - Disciplinary action for fraud by employees: DCD, DCE, and DF series
-

FRAUD AND
FINANCIAL
IMPROPRIETY

The District prohibits fraud and financial impropriety, as defined below, in the actions of its Trustees, employees, vendors, contractors, agents, consultants, volunteers, and others seeking or maintaining a business relationship with the District.

DEFINITION

Fraud and financial impropriety shall include but not be limited to:

1. Forgery or unauthorized alteration of any document or account belonging to the District.
2. Forgery or unauthorized alteration of a check, bank draft, or any other financial document.

FISCAL MANAGEMENT GOALS AND OBJECTIVES
FINANCIAL ETHICS

CAA
(LOCAL)

3. Misappropriation of funds, securities, supplies, or other District assets, including employee time.
4. Impropriety in the handling of money or reporting of District financial transactions.
5. Profiteering as a result of insider knowledge of District information or activities.
6. Unauthorized disclosure of confidential or proprietary information to outside parties.
7. Unauthorized disclosure of investment activities engaged in or contemplated by the District.
8. Accepting or seeking anything of material value from contractors, vendors, or other persons providing services or materials to the District, except as otherwise permitted by law or District policy. [See CB, DBD]
9. Inappropriately destroying, removing, or using records, furniture, fixtures, or equipment.
10. Failure to provide financial records required by federal, state, or local entities.
11. Failure to disclose conflicts of interest as required by law or District policy.
12. Any other dishonest act regarding the finances of the District.
- 13. Failure to comply with requirements imposed by law, the awarding agency, or a pass-through entity for state and federal awards. A pass-through entity is legally defined as a non-Federal entity that provides a subaward to a subrecipient to carry out part of a Federal program. 34 C.F.R. § 200.74.**

FINANCIAL CONTROLS
AND OVERSIGHT

Each employee who supervises or prepares District financial reports or transactions shall set an example of honest and ethical behavior and shall actively monitor his or her area of responsibility for fraud and financial impropriety.

FRAUD PREVENTION

The Superintendent or designee shall maintain a system of internal controls to deter and monitor for fraud or financial impropriety in the District.

REPORTS

Any person who suspects fraud or financial impropriety in the District shall report the suspicions immediately to any supervisor, the Superintendent or designee, the Board President, or local law enforcement.

FISCAL MANAGEMENT GOALS AND OBJECTIVES
FINANCIAL ETHICS

CAA
(LOCAL)

	<p>Reports of suspected fraud or financial impropriety shall be treated as confidential to the extent permitted by law. Limited disclosure may be necessary to complete a full investigation or to comply with law. All employees involved in an investigation shall be advised to keep information about the investigation confidential.</p>
PROTECTION FROM RETALIATION	<p>Neither the Board nor any District employee shall unlawfully retaliate against a person who in good faith reports perceived fraud or financial impropriety. [See DG]</p>
FRAUD INVESTIGATIONS	<p>In coordination with legal counsel and other internal or external departments or agencies, as appropriate, the Superintendent, Board President, or a designee shall promptly investigate reports of potential fraud or financial impropriety.</p>
RESPONSE	<p>If an investigation substantiates a report of fraud or financial impropriety, the Superintendent or designee shall promptly inform the Board of the report, the investigation, and any responsive action taken or recommended by the administration.</p> <p>If an employee is found to have committed fraud or financial impropriety, the Superintendent or designee shall take or recommend appropriate disciplinary action, which may include termination of employment. If a contractor or vendor is found to have committed fraud or financial impropriety, the District shall take appropriate action, which may include cancellation of the District's relationship with the contractor or vendor.</p> <p>When circumstances warrant, the Board, Superintendent, or designee may refer matters to appropriate law enforcement or regulatory authorities. In cases involving monetary loss to the District, the District may seek to recover lost or misappropriated funds.</p> <p>The final disposition of the matter and any decision to file a criminal complaint or to refer the matter to the appropriate law enforcement or regulatory agency for independent investigation shall be made in consultation with legal counsel.</p>
FEDERAL AWARDS DISCLOSURE	<p>The District shall disclose, in a timely manner in writing to the federal awarding agency or pass-through entity, all violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting a federal grant award. [See CBB]</p>
ANALYSIS OF FRAUD	<p>After any investigation substantiates a report of fraud or financial impropriety, the Superintendent or designee shall analyze conditions or factors that may have contributed to the fraudulent or improper activity. The Superintendent or designee shall ensure that appropriate administrative procedures are developed and implemented to prevent future misconduct. These measures shall be presented to the Board for review.</p>

FOOD SERVICES MANAGEMENT

CO
(LOCAL)

The Superintendent shall develop regulations regarding the use of a prepaid meal card or account to purchase meals served at school. The regulations shall address:

1. The length of the grace period during which a student may continue to purchase meals with a meal card or account that is exhausted or insufficient; and
2. Parent **or person standing in parental relation to student** notification in the event of an exhausted card or account, including a schedule for repayment.

No fees or interest shall be charged in connection with meals purchased with an exhausted card or account.

RELATIONS WITH GOVERNMENTAL ENTITIES
STATE AND LOCAL GOVERNMENTAL AUTHORITIES

GRA
(LOCAL)

CHILD ABUSE
INVESTIGATION

When a representative of the Department of Family and Protective Services or another lawful authority requests to question or interview a student at school as part of a child abuse investigation, the principal shall cooperate fully with the official's requests regarding the conditions of the interview or questioning.

OTHER QUESTIONING
OF STUDENTS

When law enforcement officers or other lawful authorities desire to question or interview a student at school for any purpose other than a child abuse investigation, the following guidelines shall apply:

1. The principal shall verify and record the identity of the officer or other authority and request an explanation of the need to question or interview the student at school.
2. The principal ordinarily shall make reasonable efforts to notify the student's parents or other persons~~s~~ having lawful control of the student. If the interviewer raises what the principal considers to be a valid objection to the notification, parents shall not be notified.
3. The principal or a designee may be present during the questioning or interview. If the interviewer raises what the principal considers to be a valid objection to a third party's presence, the interview shall be conducted without that person's presence.

STUDENTS TAKEN
INTO CUSTODY

Before a student at school is arrested or taken into custody by a law enforcement officer or other legally authorized person, the principal shall verify the official's identity. To the best of his or her ability, the principal shall verify the official's authority to take custody of the student and then shall deliver over the student.

The campus behavior coordinator or The principal shall immediately notify the Superintendent and ordinarily shall notify the parents~~s~~ or other persons~~s~~ having lawful control of the student. If the officer or other authorized person raises what the principal considers to be a valid objection to notifying the parents~~s~~ at that time, the principal shall not notify the parents~~s~~.

[See FO for notification requirements by the campus behavior coordinator under Education Code Chapter 37.]