Food and Nutritional Services Bond Proposal

October 15, 2015

Mark of Excellence

Excellence

Historical and Future Perspectives

- 2004 and 2008 bond programs included 40 plus kitchen projects
- Christie ES kitchen renovation currently in progress
- Re-engineered kitchen systems (mechanical, electrical, plumbing, HVAC)
- Added square footage as required
- Upgraded and enhanced serving lines and provided new kitchen equipment
- Addressed safety and code issues
- Addressed federal program needs

Mark of Excellence

Recommendation Categories

- Upgrades for serving lines, equipment and enhancements
- Kitchen Renovations
- Kitchen Refurbishments
- Equipment Replacement

Recommended Upgrades for Serving Lines, Equipment and Enhancements

- PSHS
- Vines HS
- Williams HS
- Renner MS
- Rice MS
- Schimelpfenig MS
- Andrews ES
- Beverly ES
- Centennial ES
- Hickey ES
- Hightower ES
- Saigling ES
- Shepard ES
- Stinson ES
- Thomas ES
- Wyatt ES

Mark of Excellence

School Selection Criteria

- Serving lines that do not meet National Sanitation Foundation (NSF) standards
- Equipment that is non-compliant with Health Department regulations
- Upgrade to align with current federal regulations
- Meet production demands
- Create an inviting school nutrition environment that promotes health and wellness
- **Total Request - $5,400,000**

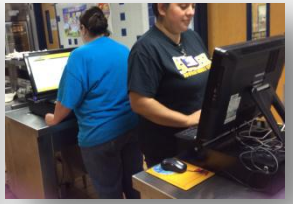
Recommended Kitchen Renovations

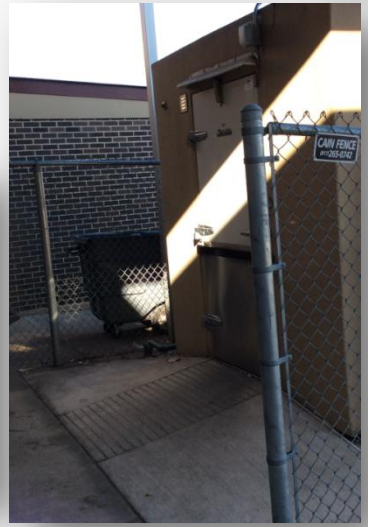
- Bowman MS
- Wilson MS

School Selection Criteria

- Two oldest middle schools
- Originally scheduled to be part of 2012 and 2016 bond programs
- Also recommended for overall campus refurbishment
- Inadequate square footage
- Outdoor freezer at Bowman MS
- **Total Request - $8,940,000**

Bowman MS

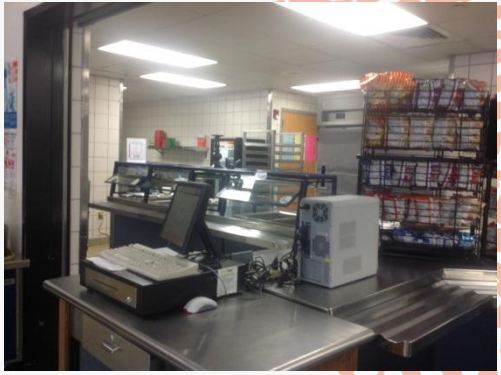




Plano ISD Facilities and Technology Task Force

Mark of Excellence

Wilson MS



Plano ISD Facilities and Technology Task Force

Mark of Excellence

Recommended Kitchen Refurbishments

- Barksdale ES
- Bettye Haun ES
- Gulledge ES
- Hughston ES
- Miller ES
- Rose Haggar ES
- Skaggs ES

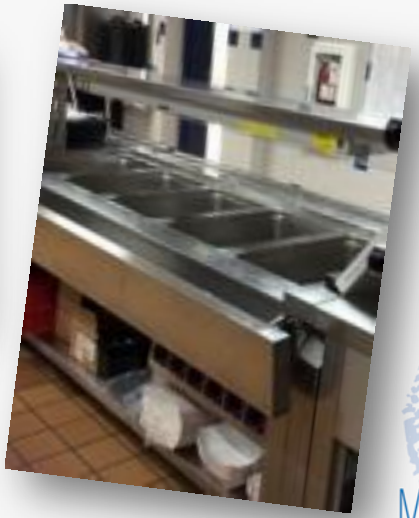
School Selection Criteria

- Six campuses built in 1995-97
- Hughston ES built 1975, received campus refurbishment summer 2015
- Foodservice consultant completed facility assessments March 2013
- Production equipment exceeded life expectancy
- Serving lines do not meet NSF standards
- Health Department code violations
  - Rusted floor drains, pipes and ceiling grids
  - Insufficient number of hand sinks
  - Inadequate cold and dry storage areas
- Non-compliant cold and dry storage shelving
- **Total Request - $17,510,000**

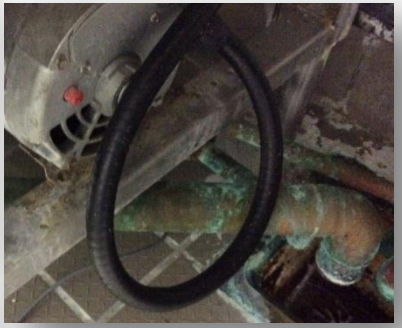
Equipment Replacement

Campus Sites

- Walk-in coolers/freezers and associated parts
- Large equipment replacement as needed
- **Total Request - $1,000,000**

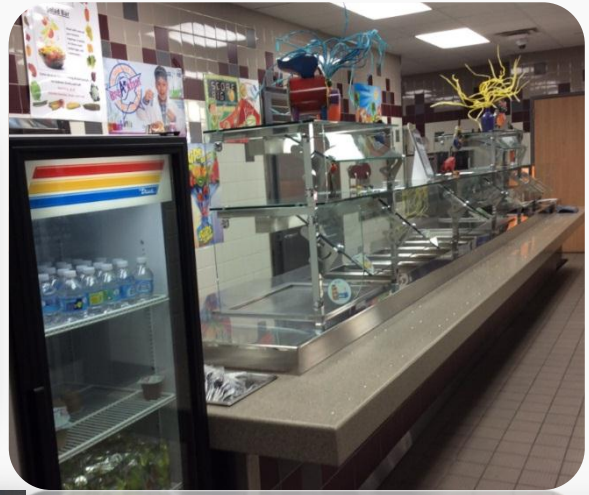


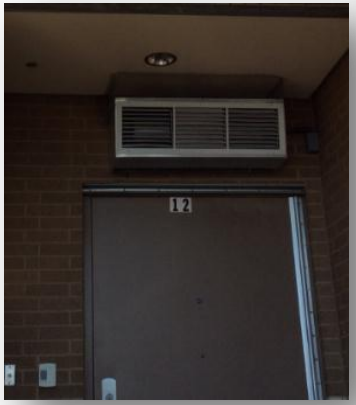
Before

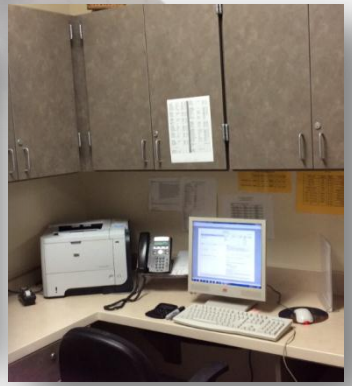


Mark of Excellence

After







Mark of Excellence

Recommended Major Renovations

- Shepton High School & Robinson Middle School
- Funding already included under major renovations discussed September 30th

Summary

- Upgrades for serving lines, equipment and enhancements -$5,400,000
- Kitchen renovations- $8,940,000
- Kitchen refurbishments- $17,510,000
- Equipment replacement - $1,000,000
- **Grand Total - $32,850,000**

Thank you for your support!

Dedicated to enhancing our student's education by providing nutritious quality meals.

October 15, 2015

Mark of Excellence