

Dayton SD 8 - Budget Integrated Prog 25-27

	Prepopulation Response	Activity ID #	Outcome and Strategy	Activity	Partnership	25-27 Biennium FTE Total	FTE Type	Early Literacy Success Allowable Use Code	EIIS Allowable Expenditure Area
1				Total Allocation					
2				Unbudgeted (Autocalculate)					
3				<div></div> Total Budgeted Amounts (Autosum)					
4		1		Indirect/Administration					
5		2	A2	Hold 3 to 4 parent/family pop-up events (DJH and DGS Hispanic Students)					
6		3	B2	Tech Support			Other: Other staff position not listed		
7		4	B1	Dean of Students (JH/HS)			Supports: Behavioral Specialist		
8		5	A3	CTE Teacher			CTE: Approved/Start Up Program of Study		
9		7	B2	Oregon Data Suite	Physical/Mental/Social Well-				SSS
10		8	B3	Mental Health Counselor					
11		9	E3	Instructional Coach (DGS)			Supports: Intervention Specialist		
12		10	E2	Middle School Health PE Teacher			Health/PE/Athletics		
13		11	C1	Curriculum Adoption					
14		12	E2	Director of Teaching and Learning			Other: Other staff position not listed		
15		13	B1	Behavior Specialist (GS)			Supports: Behavioral Specialist		
16		14	A1	Student Services Director			Special Education (all positions)		
17		15	B1	DJH TSI Funds (Hispanic Student Mentor)			Equity/Diversity/Inclusion (incl. Migrant &		
18		16	B1	DGS TSI Funds (Focal Group Community Liasion)			Equity/Diversity/Inclusion (incl. Migrant &		
19		17	E2	Staff PD (Trauma Infromed Instruction, School Wide English Learner, AVID, etc.)					
20		18	D5	Intstructor Class Size Reduction Student Support			Elementary Teacher		
21		20	early lit. 2	The Center for Model Schools Conference				PDC	
22		21	early lit 1	Alignment and purchasing of literacy materials				CRCM	
23		22	early lit 2	Early Literacy Coaching/ Professional Development				PDC	
24		23	early lit 1	Additional hours for tutoring after school				1:1HDT	
25		24	A3	CTE equipment/ supplies					
26		25	C2	Common Lit. (grades 6-12)					

HSS Activity Category	SIA Allowable Use Category	Object Code	FTE 25-26	FSI (CSI/TSI) Activity Budget 25-26	Early Literacy Success Activity Budget 25-26	EIIS Activity Budget 25-26	HSS Activity Budget 25-26	SIA Activity Budget 25-26
				\$64,173.18	\$62,546.20	\$2,543.40	\$293,952.36	\$923,054.42
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$64,173.18	\$62,546.20	\$2,543.40	\$293,952.36	\$923,054.42
		690						
DP OCG	OCG	4XX						9200
DP STA	WRE	111					77000	
DP STA	H&S	111					59000	35000
CTE STA *Start Up/Approved	WRE	111					85000	100000
		4XX				\$2,543.40		
	H&S	31X						185000
	IIT	111						112000
	IIT	111						79000
	WRE	4XX						100000
CTE OCG *Start Up/Approved	WRE	113						92054.42
	H&S	112						47000
	WRE	113						70000
		112						
		112		64173.18				
DP PL	H&S	31X					10000	20000
	RCS	111						70000
		13X			10000			
		4XX			17546.2			
					20000			
					15000			
CTE ESF *Start Up/Approved		410					62952.36	
	IIT	4XX						3800

Total Activity Budget 2025-26 (autosum)	FTE 26-27	FSI (CSI/TSI) Activity Budget 26-27	Early Literacy Success Activity Budget 26-27	EIIS Activity Budget 26-27	HSS Activity Budget 26-27	SIA Activity Budget 26-27	Total Activity Budget 2026-27 (autosum)	2025-27 Biennium Activity Budget
\$1,346,269.56			\$65,099.11	\$2,543.40	\$305,950.41	\$960,730.11	\$1,334,323.03	\$2,680,592.59
\$0.00		\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00
\$1,346,269.56		\$0.00	\$65,099.11	\$2,543.40	\$288,950.41	\$960,730.11	\$1,317,323.03	\$2,663,592.59
\$0.00							\$0.00	\$0.00
\$9,200.00						10000	\$10,000.00	\$19,200.00
\$77,000.00					77000	18930.11	\$95,930.11	\$172,930.11
\$94,000.00					44000	35000	\$79,000.00	\$173,000.00
\$185,000.00					85000	103000	\$188,000.00	\$373,000.00
\$2,543.40				2543.4			\$2,543.40	\$5,086.80
\$185,000.00						185000	\$185,000.00	\$370,000.00
\$112,000.00						115000	\$115,000.00	\$227,000.00
\$79,000.00						80000	\$80,000.00	\$159,000.00
\$100,000.00						100000	\$100,000.00	\$200,000.00
\$92,054.42						95000	\$95,000.00	\$187,054.42
\$47,000.00						50000	\$50,000.00	\$97,000.00
\$70,000.00						75000	\$75,000.00	\$145,000.00
\$0.00							\$0.00	\$0.00
\$64,173.18							\$0.00	\$64,173.18
\$30,000.00					17950.41	20000	\$37,950.41	\$67,950.41
\$70,000.00						70000	\$70,000.00	\$140,000.00
\$10,000.00			10000				\$10,000.00	\$20,000.00
\$17,546.20			17546.2				\$17,546.20	\$35,092.40
\$20,000.00			20000				\$20,000.00	\$40,000.00
\$15,000.00			17552.91				\$17,552.91	\$32,552.91
\$62,952.36					65000		\$65,000.00	\$127,952.36
\$3,800.00						3800	\$3,800.00	\$7,600.00

Last Updated
03/19/25 4:55 PM
05/22/25 2:59 PM
05/22/25 2:59 PM
08/09/24 1:51 PM
05/12/25 11:29 AM
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