Mt. Diablo Unified School District
Budget Advisory Committee
Notice of Meeting and Agenda

Date: Thursday, May 22, 2025
Time: 5:00 PM
Location: Dent Center, 1936 Carlotta Drive, Concord, CA 94519

Committee Purpose (Board Approved 12/12/06):
The BAC is a 15-member committee advising the Superintendent on budget-related matters with the purpose to:

(a) Understand the budget development process
(b) Recognize how the budget reflects district educational programs
(c) Communicate budget components to constituents
(d) Provide input on budget enhancements and reductions

Note: Membership reduced to 15 in 2022 by the Governing Board (Measure A representative position eliminated)

Board Liaisons:

☐ Keisha Nzewi (Board Member)
☐ Tom McDougall (Board Member)

Staff:

Gustavo Aguilera, Executive Director of Fiscal Services
Anastasia Carter, Administrative Assistant

Agenda:

1.0 **Call to Order / Welcome / Introductions**

2.0 **Public Comment**
(*Members of the public may address the committee. Time limits may apply).*

3.0 **Discussion:** Welcome & Introduction

4.0 **Discussion:** Overview of Committee Purpose & Role

5.0 **Presentation:** Fiscal Year Timeline & Budget Development

6.0 **Discussion/Approval:** Draft Meeting Dates for the 2025–2026 School Year

7.0 **Planning:** Agenda Preparation for Next Meeting

8.0 **Adjournment**

Upcoming Meetings:
Date: Wednesday, June 18, 2025
Time: 5:00 PM
Location: Boardroom, Dent Center
1936 Carlotta Drive
Concord, CA 94519