



Anderson Districts One & Two Career & Technology Center

Board of Trustees Meeting

Thursday, May 29, 2025

11:30 am

Agenda

1. Call to Order
2. Approval of October 24, 2024 Board Minutes
3. Financial Report
4. Proposed 2025-26 Budget
 1. Local budget is no longer based on student-based cost numbers with the new funding formula.
 2. Tuition is based on last year's student count and student cost of \$2,500 at 95%.
 3. Value of a mil is projected to be \$214,532 based on March assessments from the county auditor. Total Ad Valorem amount results in no expected millage increase for the FY26 year.
 4. Total local expenditure budget approximately 9.3% increase compared to the FY24- 25 budget.
 5. Teacher salary schedules include \$2,000 more per cell for an average of 4% increase.
 6. Health insurance employer cost is increased by 4.6% for January 2026.
 7. Travel budgets increased for the continued state and national competition winners.
 8. Technology budgets include internet outage backup system and expanded cybersecurity for student computers.
 9. Maintenance budgets increase due to the additions of the greenhouse, barn, and Vet Tech lab.
 10. Vehicle maintenance increased for critical repairs needed on the student buses.
 11. Defender services added for metal detector services.
 12. Security increased due to possible legislative mandates.
 13. Savings increased to address immediate parking lot space needs and future program expansion (CNC lab).

14. Other necessary increases include fringe costs and instructional supplies for programs.

15. This is a balanced budget, and no tax increase is requested.

5. Designated for construction fund request:

Request to allocate \$1,399,874 from the Designated For Construction fund for the proposed new front/student parking and bus drive.

Received five (5) bids:

- New Terrain: J. Davis Construction (Westminster) \$1,399,874
- Foothills Contracting Service LLC (Central) \$1,590,200
- Ashley Corp (Greenwood) \$1,910,344
- Reeves Young LLC (Greenville) \$1,912,445
- Bishop Mays (Greer) \$2,022,375

6. Faculty Recommendation-G. Scott Bodie-Construction Instructor

7. Second reading of ACTC Board Policy deferred to feeder school districts.

8. Request for Local Board Approved Courses for 2024-25:

- Introduction to Health Science
- Introduction to Firefighting
- Introduction to Sports Medicine

9. Director's Comments: 2024-25 Wrap Up

10. 2025-26 Board Meeting dates

11. Adjournment