

CALCASIEU PARISH SCHOOL BOARD
FINANCIAL REPORT - FEDERAL PROGRAMS
FISCAL YEAR 2024-2025

PRINCIPAL'S SIGNATURE _____
DATE _____

BUDGET UNIT:

REPORT:

TITLE I BUDGET SUMMARY

		Year-to-Date View (FEB 2025)			
Object Code	Description	Approved Budget	Encumbrances	Year-to-Date Expenditures	Total Expenditures + Encumbrances
<u>100 Salaries</u>					
	Salaries	\$89,141	\$25,642	\$63,999	\$89,641
	Stipends - Professional Development	33,636	2,555	9,876	12,431
	Stipends - Tutorial Programs	20,328	2,511	9,296	11,808
	Substitutes - Professional Development	0	0	0	0
	Bus Driver - Tutorial Programs	0	0	0	0
	Bus Driver - Field Trip	0	0	0	0
	Total Salaries	\$143,105	\$30,708	\$83,172	\$113,880
<u>200 Benefits</u>					
	Salaries - Benefits	28,958	7,788	19,212	27,000
	Stipends - PD Benefits	11,436	699	2,700	3,399
	Stipends - Tutorial Programs' Benefits	6,912	363	1,345	1,708
	Substitutes - PD Benefits	0	0	0	0
	Bus Driver - Tutorial Programs' Benefits	0	0	0	0
	Bus Driver - Field Trip Benefits	0	0	0	0
	Total Benefits	\$47,305	\$8,850	\$23,256	\$32,106
<u>300 Professional Services</u>					
	Contract Speaker	9,547	9,547	0	9,547
	Purchased Services	0	0	0	0
	Total Professional Services	\$9,547	\$9,547	\$0	\$9,547
<u>400 Property Services</u>					
	Copier Rental	0	0	0	0
	Maintenance/Repair Agreement	7,500	0	7,426	7,426
	Equipment Wiring/Installation	0	0	0	0
	Total Property Services	\$7,500	\$0	\$7,426	\$7,426
<u>500 Other Purchase Services</u>					
	Charter Bus	26,951	26,951	0	26,951
	Field Trip/Admission Tickets	8,412	8,541	0	8,541
	Other Tuition/Registration	0	0	0	0
	Printing & Binding	0	0	0	0
	Site Licenses	1,574	0	1,574	1,574
	Testing Fees	0	0	0	0
	Travel - PD (In State)	24,800	0	0	0
	Travel - PD (Out of State)	0	0	16,697	16,697
	Total Other Purchased Services	\$61,737	\$35,491	\$18,270	\$53,762
<u>600 Supplies</u>					
	Instructional Supplies	128,301	2,788	125,514	128,302
	Professional Development Supplies	2,192	2,192	0	2,192
	Total Supplies	\$130,493	\$4,980	\$125,514	\$130,494
<u>700 Equipment</u>					
	Equipment (\$5,000+ per item)	0	0	0	0
	Total Equipment	\$0	\$0	\$0	\$0
Total Title I Allocation		\$399,687	\$89,577	\$257,638	\$347,215
					\$52,472

CALCASIEU PARISH SCHOOL BOARD
FINANCIAL REPORT - FEDERAL PROGRAMS
FISCAL YEAR 2024-2025

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BUDGET UNIT: _____
REPORT: TITLE I FAMILY ENGAGEMENT SUMMARY

		Year-to-Date View (FEB 2025)			
Object Code	Description	Approved Budget	Encumbrances	Year-to-Date Expenditures	Funding Unassigned/Remaining
<u>100 Salaries</u>					
	Salaries - Family Engagement	\$0	\$0	\$0	\$0
	Stipends - Family Engagement	0	0	0	0
	Substitutes - Family Engagement	0	0	0	0
	Bus Driver - Family Engagement	0	0	0	0
	<i>Total Salaries - Family Engagement</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<u>200 Benefits</u>					
	Salaries - Family Engagement Benefits	0	0	0	0
	Stipends - Family Engagement Benefits	0	0	0	0
	Substitutes - Family Engagement Benefits	0	0	0	0
	Bus Driver - Family Engagement Benefits	0	0	0	0
	<i>Total Benefits - Family Engagement</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<u>300 Professional Services</u>					
	Contract Speaker	0	0	0	0
	<i>Total Professional Services - FE</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<u>500 Other Purchase Services</u>					
	Postage - Family Engagement	497	0	496	1
	Site Licenses - Family Engagement	0	0	0	0
	Travel - Family Engagement	0	0	0	0
	<i>Total Other Purchased Services - FE</i>	<i>\$497</i>	<i>\$0</i>	<i>\$496</i>	<i>\$1</i>
<u>600 Supplies</u>					
	Supplies - Family Engagement	917	417	0	501
	Refreshment - Family Engagement	1,196	0	1,185	11
	<i>Total Supplies - Family Engagement</i>	<i>\$2,113</i>	<i>\$417</i>	<i>\$1,185</i>	<i>\$511</i>
<u>800 Other Objects</u>					
	Membership Dues/Fees (School Level)	0	0	0	0
	<i>Total Other Objects</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Total Family Engagement Allocation		\$2,610	\$417	\$1,682	\$512