



Arts Funding Accountability Plan
Washington Elementary
 2023-2024

Principal: Arielle Curry

Arts/Specials PLC Lead: Andrea Lashua

Staff Included in this process: Arielle Curry, Andrea Lashua, Sarah Gatehouse

Presented to School Site Council: 4/2/24

Date presented to EMLAC: 4/10/24

Total Student Enrollment: 485

The purpose of the site documents is to develop an Arts Accountability Plan to provide recommendations on how to allocate arts funding per school site. This documentation will be used in the future to develop a report on how funding was spent and monitor outcomes of the site recommendations. Individual plans must be presented to School Site Councils and EMLACs. Utilize the resources below to develop your recommendations. These recommendations will be shared with the School Board for approval prior to allocating funds.

Use these resources:

[5Y Plan](#)

[Goals Summary](#)

[Reports by Site March '23](#)

Recommended resources:

[Elements of Effective Arts Ed.](#)

[12/13/23 Board Presentation](#)

Funding Explanation & Guidelines by CDE:

[Prop 28](#)

[Block Grant](#)

Art Disciplines: Dance, Media Arts, Music, Theater & Visual Arts

Art Discipline	One time or multi-year?	Proposed Spending	Rationale	Total # of students/staff supported	Amount
Music	Multi-year	Instrument repair	To maintain the quality of instruments to support the 4th-6th instrumental music program	200 students	\$5,000.00
Music	Multi-year	Music program supplies (ie: sheet music)	To provide the necessary supplies needed to operate the 4th-6th instrumental music program	200 students	\$3,000.00
Music	One time	Electric Piano	To be utilized as part of the TK-6th grade music program	1 staff	\$200.00
Art	Multi-year	Art program supplies (ie: construction paper, paint, etc.)	To provide the necessary supplies needed to operate the TK-6th art program	485 students	\$6,000.00
Music	One time	Instrument storage	To provide a safe and secure location to secure instruments and maximize the music room for students to effectively participate in music class.	200 students	\$400.00
Dance/Art	Multi-year	After School Arts Classes (ie: ceramics and dance)	To provide accessible enrichment programming for students after school to extend their learning in the arts.	2 staff	\$4,000.00
Art	Multi-year	Part-time Art Assistant	To provide additional support to the art program and give students more specialized attention to expand their skill set as artists.	1 staff	\$20,000.00
Theatre	Multi-year	Theatre Teacher	To provide a full time theatre teacher to all students TK-6th and enhance Social Emotional Learning programming through the arts.	1 staff	\$60,000.00
Art/Music	One time	VAPA Building	To provide a permanent and designated space for art and music programs.	485 students/2 staff	TBD
Music	Multi-year	Music Coaches	To provide specialized music teachers to support instrumental music program.	4 staff	TBD
STEAM	Multi-year	Full time STEAM teacher	To create a STEAM program and provide more access to media arts to students.	1 staff	\$120,000.00
Music	One-time	AV/Sound System Upgrades	Enhance microphone system to improve school music and dance performances.	485 students	TBD
Music/Art	Multi-year	CASMEC and NAEA Conferences	To provide Art and Music teachers with professional learning and networking opportunities with other practitioners in their field	2 staff	TBD
Art	Multi-year	Teracycle	To promote eco friendly practices through having a recycling program for art supplies.	485 students	TBD
Theatre	Multi-year	Washington Play Performances	To fund supplies for 4th-6th grade play performances.	200 students	\$5,000.00


 Principal Signature

\$223,600.00
 4/11/24
 Date