



## Arts Funding Accountability Plan

# Santa Barbara Community Academy

2023-2024

Principal: Name

Arts PLC Lead: Name

Staff Included in this process: Names

Presented to School Site: Date

Date presented to EMLAC: Date

Total Student Enrollment:

The purpose of the site documents is to develop an Arts Accountability Plan to provide recommendations on how to allocate arts funding per school site. This documentation will be used in the future to develop a report on how funding was spent and monitor outcomes of the site recommendations. Individual plans must be presented to School Site Councils and EMLACs. Utilize the resources below to develop your recommendations. These recommendations will be shared with the School Board for approval prior to allocating funds.

Use these resources:

[5Y Plan](#)

[Goals Summary](#)

[Reports by Site March '23](#)

Recommended resources:

[Elements of Effective Arts Ed.](#)

[12/13/23 Board Presentation](#)

Funding Explanation & Guidelines by CDE:

[Prop 28](#)


[Block Grant](#)

## Art Disciplines: Dance, Media Arts, Music, Theater & Visual Arts

Art Discipline	One time or multi-year?	Proposed Spending	Rationale	Total # of students/staff supported	Amount
Instrumental Music	One time	Purchase of 5 Flutes, 5 Clarinets, 3 Saxophones, 5 Trumpets, 5 Trombones	Replacement of "Dead" / Unusable Instruments in inventory	100 students and 1 Staff	\$35,000.00
Theater Arts	Multi Year	.6 Theater Arts Teacher	Our focus and goal is to have a robust full theater program.	60 students	\$70,809.99

Visual Arts	Multi Year	Art Teacher	Full time art teacher for whole schol art instruction	210 students	\$129,049.64
Dance	Multi Year	.6 Dance Teacher	Students will learn different genres of dance; jazz, tap, ballet, salsa, modern, folk dance	210 students	\$70,809.99
Visual Arts	Multi Year	Kiln service	Facilities upkeep	210 students/1 staff	\$500.00
Media Arts	Multi Year	Media arts equipment	Final Cut Pro: 2 video recorders: 10 digital cameras		\$1,760.00
Visual Arts	Multi Year	Ceramics materials	glaze, clay, tools		\$1,000.00
Theater Arts	one time	4 wireless micro phones	Wireless microphones are needed for assemblies, theater performances, spring and winter conerts and other school sponsored events. We currently do not have any. This will be used with SBCA and LaCumbre.	650 students	\$300.00
Music	multi year	choral sheet music	copy right fees	60 students	\$300.00
Dance	multi year	dance	costumes, tap shoes	60 students/2 staff	\$3,000.00
Theater arts	multi year	Theater sets	set construction materials		\$10,000.00
Theater arts		theater tech	lighting and sound engineers to operate current theater equipment this teacher supports SBCA and LaCumbre	120 students	\$70,809.99
Theater arts		scripts	copyright licenses and fees plus scripts	60/1	\$2,000.00
Music TK-6	multi year	American Orff-Schulwerk Conference	Professional Development	1 staff	\$3,000.00
Visual arts		Nova Professional CO2 Laser Cutter and Engraving Machine	This laser cutter will enhance visual arts projects by providing custom design material to support creation of 2D projects and activities		\$14,000.00
Visual arts		field trips	visit culturally diverse museums and theater performances in Santa Barbara and Los Angeles		\$5,000.00
theater Arts		Update sound and lighting system in LaCumbre Auditorium			TBD

**\$417,339.61**

  
Principal Signature

4/15/2024  
Date