



Arts Funding Accountability Plan
McKinley Elementary
 2023-2024

Principal: Daisy Ochoa

Arts PLC Lead: Name

Staff Included in this process: School Principal, all McKinley staff

Presented to School Site: SLT 4/1/24, all staff meeting 4/3/24

Date presented to EMLAC: 4/5/24

Total Student Enrollment: 273

The purpose of the site documents is to develop an Arts Accountability Plan to provide recommendations on how to allocate arts funding per school site. This documentation will be used in the future to develop a report on how funding was spent and monitor outcomes of the site recommendations. Individual plans must be presented to School Site Councils and EMLACs. Utilize the resources below to develop your recommendations. These recommendations will be shared with the School Board for approval prior to allocating funds.

Use these resources:

[5Y Plan](#)

[Goals Summary](#)

[Reports by Site March '23](#)

Recommended resources:

[Elements of Effective Arts Ed.](#)

[12/13/23 Board Presentation](#)

Funding Explanation & Guidelines by CDE:

[Prop 28](#)

[Block Grant](#)

Art Disciplines: Dance, Media Arts, Music, Theater & Visual Arts

Art Discipline	One time & multi-year?	Proposed Spending	Rationale	Total # of students/staff supported	Amount
STEAM	Multi-year	15,000	Instructional supplies for STEAM	270	\$15,000.00
STEAM	Multi-year	10,000	STEAM related field trips	270	\$10,000.00
STEAM	One-time	10,000	STEAM equipment	270	\$10,000.00
Multiple	Multi-year	Parent/Community Engagement	Parent Engagement Nights (sip & pain night, STEAM night, art & craft, Zumba, etc)	270	\$5,000.00
World Languages	Multi-year	Professional Development	CABE Conference/PD	12-15 staff	\$30,000.00
Multiple	Multi-year	After School Enrichment	Implementation of after-school enrichment classes including Folklorico and hop hop dance, mariachi, theatre and art classes, photography, pottery e-sports, and video production. Hourly staff pay, costumes, equipment		\$50,000.00
Art Murals	One-time	Murals	Upkeep of current murals		\$5,000.00
Multiple	Multi-year	School Assemblies	School Assemblies	270	\$5,000.00
Visual Arts/Music	One-time	School Assemblies	DLI focus:1, 2, 3 Andres Musical Assembly for students and families and community	270	\$5,000.00
Multiple	One time	Stage flooring & Stage curtains	Provide quality floor and stage curtains for shows and performances		\$10,000.00
Multiple	One time	Stage Mics	Provide quality sound for shows and performances		\$5,000.00
Multiple	One time	Portable Event Stage & Riser	Provide quality location for shows and performances		\$5,000.00
Music	Multi-year	Music Assistant	Provide additional bilingual support to students and lead teacher in the music room everyday to support EML/DLI program and enhance music program		\$40,000.00
Multiple	One time	Library	Enhance our school library with a diverse bilingual collection. Obtain culturally relevant texts, including leveled texts, in both English and Spanish to support our EMLs and our DLI program.		\$50,000.00
Music	Multi-year	Musical instruments	Purchase of musical instruments for TK-2 grade.		\$5,000.00
Art	One-time	Restore Art Room	Restore McKinley's Art room and supply it with essential art materials needed so teachers can use it to teach art lessons.		\$10,000.00

\$260,000.00

Daisy Ochoa

4/12/24

Principal Signature

Date