



Arts Funding Accountability Plan

Monroe Elementary

2023-2024

Principal: Brian Naughton

Art and Music PLC Leads: Shannon Jaffe and Liz Caruso

Staff Included in this process: Liz Caruso, Shannon Jaffe, Brian Naughton

Presented to School Site: 3/18/2024

4/9/2024

Total Student Enrollment: 325

The purpose of the site documents is to develop an Arts Accountability Plan to provide recommendations on how to allocate arts funding per school site. This documentation will be used in the future to develop a report on how funding was spent and monitor outcomes of the site recommendations. Individual plans must be presented to School Site Councils and EMLACs. Utilize the resources below to develop your recommendations. These recommendations will be shared with the School Board for approval prior to allocating funds.

Use these resources:

[5Y Plan](#)

[Goals Summary](#)

[Reports by Site March '23](#)

Recommended resources:

[Elements of Effective Arts Ed.](#)

[12/13/23 Board Presentation](#)

Funding Explanation & Guidelines by CDE:

[Prop 28](#)

[Block Grant](#)

Art Disciplines: Dance, Media Arts, Music, Theater & Visual Arts

Art Discipline	One time or multi-year?	Proposed Spending	Rationale	Total # of students/staff supported	Amount
Visual Arts	yearly	CAEA Annual Conference	Professional Development	1	\$1,500.00
Visual Arts	yearly	NAEA Annual Conference	Professional Development	1	\$2,000.00
Visual Arts	yearly	Kiln Service	Facilities upkeep	325	\$500.00
Visual Arts	one time	Out door classroom furniture including tables, benches, easels and storage	Replace decaying outdoor furniture and create a beautiful space for students to work outdoors	325	\$10,000.00
Visual Arts	yearly	Instructional supplies and materials	To enhance the curriculum and update supplies in need of replacement	325	\$4,000.00
Visual Arts	one-time	Glowforge Printer Air Filter	Prevent hazardous toxins from entering classroom	325	\$1,300.00
Visual Arts	multi year	Supplies and assistants for Mural Program	Budget for Art Assistant to aid in creating a mural program as well as supplies needed to run program	325	\$2,000.00
Visual Arts	multi year	Professional Development	Equity and Diversity Training	1 staff	\$1,000.00
Theater/Dance	multi year	Full time Certificated Theater/Dance teacher	Fulfill Ca State CORE curriculum Requirements in VAPA, standards aligned and provide social-emotional artistic support	325	\$80,000.00
Visual Arts	yearly	Field Trips	Attend culturally and academically relevant museums in the Santa Barbara and Los Angeles area. Tickets, bus transportation, and sub.	325	\$2,000.00
Visual Arts	one time	Documenting completed murals at various SB Unified School and District Sites	Documentation Purposes	community education	\$750.00
Media Arts	one time	Audio-Visual Lab	Create a 21st century center for media arts and PBL learning and provide social-emotional and standards aligned artistic support	325	\$24,000.00
Performing Arts	one time	Stage Production equipment	Allow students to learn stage production and sound engineering to run school performances and events	325	\$12,000.00
STEAM	one time	STEAM Equipment	Supplies and equipment to launch STEAM program	325	\$10,000.00
Music	yearly	AOSA National Conference	Professional Development	1	\$3,000.00
Music	one time	Orff-Shulwerk Certification	Professional Development	1	\$3,000.00

STEAM	yearly	Full time STEAM teacher	Provide science, technology, engineering, arts and mathematics instruction to all school students enhancing the curriculum and providing a platform for Visual Arts to collaborate with science, tech, engineering and math.	325	\$115,000.00
Visual Arts	one time	Portable Sinks	Water for Visual Arts Classroom	325	\$2,000.00

\$274,050.00

Brian Naughton
Principal Signature

March 18, 2024
Date