



Arts Funding Accountability Plan

Harding Elementary

2023-2024

Principal: Name

Arts PLC Lead: Name

Staff included in this process: Names

Presented to School Site: 3/11/24

Date presented to EMLAC: Date

Total Student Enrollment:

The purpose of the site documents is to develop an Arts Accountability Plan to provide recommendations on how to allocate arts funding per school site. This documentation will be used in the future to develop a report on how funding was spent and monitor outcomes of the site recommendations. Individual plans must be presented to School Site Councils and EMLACs. Utilize the resources below to develop your recommendations. These recommendations will be shared with the School Board for approval prior to allocating funds.

Use these resources:

5Y Plan

Goals Summary

Reports by Site March '23

Recommended resources:

Elements of Effective Arts Ed.

12/13/23 Board Presentation

Funding Explanation & Guidelines by CDE:

Prop 28

Block Grant

Art Disciplines: Dance, Media Arts, Music, Theater & Visual Arts

Art Discipline	One time or multi-year?	Proposed Spending	Rationale	Total # of students/staff supported	Amount
STEAM		15,000	Annual Budget for Materials and Supplies		\$15,000.00
STEAM		20,000	Work with local artists on community, site-based projects eg: Ethan 1		\$20,000.00
MUSIC		2,000	Pilot - Push in Specialist to train 3rd and 4th grade students in performance 30 minutes per class/week or 4 hours/week total for 6 weeks during enrichment. Voice training to prepare for after school presentations		\$2,000.00
MUSIC		3,000	Music/Theater After School Program, Staffing and Materials Cost \$60/hr staff for 3 hours + \$ 1000 materials for 8 week blocks meeting 2 days a week - for four 8 week blocks throughout the year		\$16,000.00
STEAM			STEAM After School Program, Staffing and Materials Cost \$60/hr staff for 3 hours + \$ 1000 materials for 8 week blocks meeting 2 days a week - for four 8 week blocks throughout the year		\$16,000.00
ART			Art After School Program, Staffing and Materials Cost \$60/hr staff for 3 hours + \$ 1000 materials for 8 week blocks meeting 2 days a week - for four 8 week blocks throughout the year		\$16,000.00
ART FOR WIT AND WISDOM			Classroom posters, gr.K-6, 4 modules x 3 posters/grade, avg cost \$26/poster, \$2,300		\$2,300.00
Music TK-6	multi year	California Music Educator Association Conference	Professional Development	1 staff	\$2,000.00
Music TK-6	multi year	American Orff-Schulwerk Conference	Professional Development	1 staff	\$3,000.00
Music 4-6	Multi year	Culturally Diverse Curriculum	Purchase new sheet music written by culturally diverse composers to retrofit the music library to be more inclusive.	160 students/1 staff	\$1,000.00
Music 4-6	multi year	Instrument Repair/replacement	Maintaining and repairing school instruments	160 students	\$5,000.00
Music 4-6	multi year	Music supplies (reeds, strings, bows, rosin, valve oil , slide oil , cleaning swabs, neck straps, new cases etc.)	Giving students the tools they need to be successful musicians	160	\$2,500.00
Dance TK-6	multi year	Dance instructor	Fullfill Ca State CORE curriculum Requirements in VAPA	400	\$30,000.00
Theater TK - 6	multi year	Theater instructor	Fullfill Ca State CORE curriculum Requirements in VAPA and provide EML support	400	\$30,000.00
Theatre	Multi-year		Washington Play Performances To fund supplies for 4th-6th grade play performances.	160 students	\$5,000.00
					\$0.00

\$0.00
\$0.00
\$0.00


Principal Signature

\$165,800.00
4-15-2024
Date