



Arts Funding Accountability Plan
Franklin Elementary
 2023-2024

Principal: Casie Killgore

Arts PLC Lead: Xochitl Tafoya

Staff Included in this process: Casie, Xochitl, Sarai, Brendan, & Marc

Presented to School Site: 3/13/24

Date presented to EMLAC: TBD

Total Student Enrollment:

The purpose of the site documents is to develop an Arts Accountability Plan to provide recommendations on how to allocate arts funding per school site. This documentation will be used in the future to develop a report on how funding was spent and monitor outcomes of the site recommendations. Individual plans must be presented to School Site Councils and EMLACs. Utilize the resources below to develop your recommendations. These recommendations will be shared with the School Board for approval prior to allocating funds.

Use these resources:

[5Y Plan](#)

[Goals Summary](#)

[Reports by Site March '23](#)

Recommended resources:

[Elements of Effective Arts Ed.](#)

[12/13/23 Board Presentation](#)

Funding Explanation & Guidelines by CDE:

[Prop 28](#)

[Block Grant](#)

Art Disciplines: Dance, Media Arts, Music, Theater & Visual Arts

Art Discipline	One time or multi-year?	Proposed Spending	Rationale	Total # of students/staff supported	Amount
Dance	Multi	Teacher	Continue Folklorico Pathway and expand to 4th	60	\$40,000.00
Dance	Multi	Costumes/Shoes	Continue Folklorico Pathway and expand to 4th	60	\$7,498.24
Dance	One time	Redo Stage Floor for Dance	Continue Folklorico Pathway and expand to 4th	60	\$4,759.63
Music	Multi	Teacher	Implement Norteno/Mariachi Pathway	45	\$27,334.00
Music	One Time	Instruments	Implement Norteno/Mariachi Pathway	45	\$7,824.19
Music	One Time	Portable Sound System	Implement Norteno/Mariachi Pathway	45	\$3,625.21
Media Arts	One Time	Media Arts Equipment	Begin Media Arts pathway where students edit for Social Media and videos		\$9,435.82
Media Arts	Multi	Media Arts Teacher	Begin Media Arts pathway where students edit for Social Media and videos	15	\$21,865.20
Theater	Multi	Theater Teacher	Provide Theater opportunities for all lower graders to support EML	35	\$20,000.00
Theater	Multi	Theater Teacher	Provide Theater opportunities for all students to create Spring Play	35	\$7,334.00
Theater	Multi	Theater Program	Costumes, equipment, costs	35	\$8,457.64
Multiple	One Time	Portable Event Stage & Riser	Provide quality location for shows and performances	440	\$9,823.92
Multiple	One Time	Stage Mics	Provide quality sound for shows and performances	25	\$6,753.21
Multiple	One Time	Stage flooring	Provide quality floor for shows and performances	440	\$12,552.10
Multiple	Multi	Professional Development	Music/Art/Dance/Theatre/Media Arts Teacher Attend National Conference yearly CDEA, CMEA, NAEA	440	\$10,000.00
Visual Arts	yearly	Art Assistant	Provide additional support to students and lead teacher in the art room everyday	400	\$40,000.00
Multiple	yearly	Media Arts Equipment	Wireless Bluetooth audios system	1	\$34,450.00
					\$0.00

Principal Signature

\$271,713.16

Date