



Arts Funding Accountability Plan

Adams Elementary

2023-2024

Principal: Fresch, Kelly

Arts/ STEAM PLC Lead: Federbusch, Sean

Staff Included in this process: Karen Dutton, Sara Leo

Presented to School Site: March 7

Date presented to EMLAC: March 10

Total Student Enrollment: 500

The purpose of the site documents is to develop an Arts Accountability Plan to provide recommendations on how to allocate arts funding per school site. This documentation will be used in the future to develop a report on how funding was spent and monitor outcomes of the site recommendations. Individual plans must be presented to School Site Councils and EMLACs. Utilize the resources below to develop your recommendations. These recommendations will be shared with the School Board for approval prior to allocating funds.

Use these resources:

[5Y Plan](#)

[Goals Summary](#)

[Reports by Site March '23](#)

Recommended resources:

[Elements of Effective Arts Ed.](#)

[12/13/23 Board Presentation](#)

Funding Explanation & Guidelines by CDE:

[Prop 28](#)

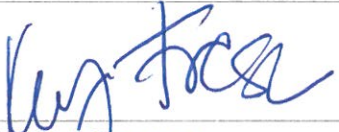
[Block Grant](#)

Art Disciplines: Dance, Media Arts, Music, Theater & Visual Arts

Art Discipline	One time or multi-year?	Proposed Spending	Rationale	Total # of students/staff supported	Amount
Music assitant TK-3	multi year			250	\$20,000.00

Music Mentors 4-6	multi year	30 weeks of music mentors (violin/viola, cello/bass, flute, clarinet, saxophone, trumpet, trombone) @\$50-\$60/hr to assist in instrumental music classes grades 4-6	Individualized instruction/intervention to help students be successful in learning an instrument	250	\$20,000.00
Theater	multi year	16 week After School Theater Program 1 Director, 1 Assistant Director, purchase of musical scripts, costumes, props, materials for set design, sound/light engineer	Provide extended learning in the area of Theater Arts	50	\$6,000.00
Music TK-6	multi year	California Music Educator Association Conference	Professional Development	1 staff	\$3,000.00
Music TK-6	multi year	American Orff-Schulwerk Conference	Professional Development	1 staff	\$3,000.00
Music 4-6	Multi year	Culturally Diverse Curriculum	Purchase new sheet music written by culturally diverse composers to retrofit the music library to be more inclusive.	225 students/1 staff	\$1,000.00
Music 4-6	multi year	Instrument Repair/replacement	Maintaining and repairing school instruments	225 students	\$5,000.00
Music 4-6	multi year	Music supplies (reeds, strings, bows, rosin, valve oil , slide oil , cleaning swabs, neck straps, new cases etc.)	Giving students the tools they need to be successful musicians	225	\$2,500.00
Dance TK-6	multi year	Dance instructor	Fullfill Ca State CORE curriculum Requirements in VAPA and provide EML and SEL support	500	\$60,000.00
Theater TK - 6	multi year	Theater instructor	Fullfill Ca State CORE curriculum Requirements in VAPA and provide EML and SEL support	500	\$60,000.00
Music	one time	Yamaha Clavinova Piano	Replace old piano in classroom that is beyond repair	500	\$5,000.00
Music/Dance /Theater	multi year	Field Trips/School Assemblies	Culturally relevant and age appropriate field trips and/or assemblies in the areas of music/dance/theater \$ to cover tickets (if necessary), bus, sub, performance fee	500	\$3,000.00
Music	multi year	BRAVO Strings	Expand after school BRAVO to include Strings		\$10,000.00

Music	one time	1 White Board AND 1 Music Staff	Currently using portable board that takes up a lot of space in the room. Could maybe reuse the staff lined side if attachable to the wall		\$1,000.00
Visual Arts	yearly	Art Assistant	Provide additional support to students and lead teacher in the art room everyday	500 students/1 staff	\$40,000.00
Visual Arts	yearly	CAEA conference	Professional Development	1	\$1,500.00
Visual Arts	yearly	NAEA conference	Professional Development	1	\$2,000.00
Visual Arts	yearly	kiln service	Facilities upkeep	500	\$500.00
Visual Arts	yearly	Instructional materials and supplies	Enhance curriculum and update consumables	500	\$7,000.00
Visual Arts	yearly	Production of school-year Art calendar	Highlight art program and share important school and district dates with Adams families	500	\$5,000.00


Principal Signature


Date

\$255,500.00

