

	Early Lit 25-26	EIIS 25-26	SIA 25-26	Total 25-26		Early Lit 26-27	EIIS 26-27	SIA 26-27	Total 26-27	Total 25-26
Indirect/Administration				\$0.00					\$0.00	\$0.00
School counselor focusing on mental health and behavior supports			50000	\$50,000.00				50000	\$50,000.00	\$100,000.00
College classes @ Lane Community College			30000	\$30,000.00				30000	\$30,000.00	\$60,000.00
Special education teacher for literacy and behavior supports			50000	\$50,000.00				50000	\$50,000.00	\$100,000.00
Librarian			25000	\$25,000.00				25000	\$25,000.00	\$50,000.00
Middle School Teacher to provide extra instructional support to students			50000	\$50,000.00				50000	\$50,000.00	\$100,000.00
Professional development focused on improving instruction			10000	\$10,000.00				10000	\$10,000.00	\$20,000.00
College/ career counselor to expand high school opportunities and partnerships			32577	\$32,577.00				33000	\$33,000.00	\$65,577.00
Provide extra curricular activities and clubs to increase school engagement			15500.27	\$15,500.27					\$0.00	\$15,500.27
Purchase computer subscription to track student data		886.35		\$886.35			886.35		\$886.35	\$1,772.70
Hire additional high school teacher to provide small group instruction to students at risk of failing required classes			55000	\$55,000.00				17928.85	\$17,928.85	\$72,928.85
Reading specialists for tutoring	62546.2			\$62,546.20		65099.11			\$65,099.11	\$127,645.31