

## The Facility Efficiency Framework

1. Enrollment
2. Building Utilization and Efficiency
3. Facility Assessment Score
  - a. Age/Useful Life
  - b. Repair and Maintenance
  - c. Physical Inspection
4. Cost
  - a. Operating
  - b. Capital
  - c. Per Pupil

## Guiding Principles

The Board of Trustees established the following guiding principles for the committee to use as they worked. The long-range plan should:

1. Expand opportunities for student learning through economies of scale and expand choice offerings through streamlined locations
2. Align resources to students needs and geographies
3. Maintain equity of resource deployment across all campuses
4. Maintain integrity of feeder patterns, if possible
5. Balance enrollment demographically as much as possible
6. Consider transportation times (length of time the student is on a bus)
7. Consider impact on staff including a hold harmless for compensation and retention to ensure job security for current employees
8. Consider solutions to mitigate any disproportionate impact on economically disadvantaged students
9. Phase changes over time to allow for relocation of staff
10. Ensure comparable and equitable facilities across the district