

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2023-2024 SCHOOL FINANCIAL REPORT
 SCHOOL* 0331 COLLINS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	728,265	16.56	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	3,670,168	83.44	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00		0.00	0	0.00
PRIVATE	8	0.00	6,678	0.00	29,521,897	0.08
TOTAL	4,398,441	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,584	6,209	6,109	1,900,873
OTHER INSTRUCTIONAL PERSONNEL****	3,373	1,753	1,531	845,457
CONTRACTED INSTRUCTIONAL SERVICES	291	358	456	72,842
SCHOOL ADMINISTRATION	1,823	839	761	456,935
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	422	436	372	105,816
FOOD SERVICE	647	620	718	162,132
OPERATION AND MAINTENANCE OF PLANT	2,763	1,606	1,368	692,636
OTHER SCHOOL LEVEL SUPPORT SERVICES	645	527	327	161,750
TOTAL SCHOOL COST	17,548	12,348	11,642	4,398,441

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,751	5,105	5,030	1,111,011
ESOL	7,333	5,687	5,989	220,950
EXCEPTIONAL PROGRAMS	10,172	9,825	9,618	568,912
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
	TEXTBOOKS	12,640
COMPUTERS HARDWARE AND SOFTWARE	0	3,953,479
OTHER INSTRUCTIONAL MATERIALS	20,467	34,274,073
OTHER MATERIALS AND SUPPLIES	72,709	28,827,842

LIBRARY MEDIA MATERIALS 782 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 566 FOR SCHOOL 0331 AND 5,410,203 FOR THE DISTRICT

(2) NO FEFP FUNDED