

**FEASTER CHARTER SCHOOL
Proposed Professional Development 2018-2019**

Teachers

- 2 Day GLAD Training \$300 per Teacher (10 Teachers) \$3,000
- 4 Day GLAD Training \$1,200 per Teacher (10 teachers) \$12,000
- AVID Trainings for additional teachers \$15,000
- STEM and VAPA PD Conferences (\$10,000)
- CCSS Language Arts w/ Dr. McGrath (\$11,000)
- Classroom Management \$1500
- Increasing Parent Involvement \$5000
- ELD Training \$1500
- Math Consultant w/Ivan Alba \$10,500
- Positive Behavior Intervention & Support (PBIS) Training \$5000
- Counseling Training Workshop \$1500

Total= \$76,000

Classified

- Behavior Management on Playground, Organized Recess \$3000

Administration & Coaches

- Educational Leadership classes and Conferences \$2500
- Leadership Development \$10,000
- Curriculum & Instruction Conferences \$2500
- PBIS Conferences \$2500
- Integrating STEM Curriculum \$2500
- Integrating VAPA Curriculum \$2500

Total= \$22,500

Executive Director

- ACSA Innovative Technology – 3 days and weekly online work \$750
- Harvard Graduate School of Education – Closing the Achievement Gap – 5 days \$1995
- Charter Business Officer Training Program – 7 day program \$2,000
- Staff Recruitment Efforts \$6,500
- Community Involvement – Local and Abroad \$3,500
- Other

Total= \$14,745

Other expenses:

- Substitute teachers for some of the trainings (\$135 a day per teacher) \$12,000
- Conference Expense (Travel, Lodging, Meals, Materials) \$9,000
- Other

Total= \$21,000

Grand Total = NOT to Exceed \$137,745 (with the flexibility to move funds around within the various staff development programs needed).