

Feaster Modernization Changes

Allocation		Funding			\$ (1,000,000.00)	
Concepts		Charter	Processed		\$ 33,184.59	FCS
Tuff Sheds (5)		Charter	Processed		\$ 61,082.44	FCS
Blue Glass Windows		Charter			\$ 3,219.00	FCS
Install Plaster North Wall Front of School		Charter			\$ 20,254.00	FCS
Panels for MPR accents colors		Charter			\$ 11,445.00	FCS
Chain link to Ornamental		Charter			\$ 15,000.00	FCS ???
Additional Concrete 20 X 40		Charter			\$ 9,386.00	FCS
Paint tack Panels 700 buildings		Bond		\$ 2,172.00		CVESD
Replace bathroom walls 900 & 1400 buildings		Charter			\$ 6,246.00	CVESD/FCS
Sliding Parking Lot Gate (Admin)		Bond		\$ 2,995.00		CVESD
Lower TV's in 16 Rooms		Charter			\$ 3,322.00	FCS
Paint Building 205 and bathroom		Bond		\$ 4,831.00		CVESD
Paint Tack Boards in 32 Relos		Charter		\$ 29,000.00	\$ 29,000.00	CVESD/FCS
Extend 12 Foot Fence at field area		IV			\$ 26,890.00	FCS
8 Foot Fence along west side walkway					\$ 14,575.00	FCS
Total Expense				\$ 38,998.00	\$ 233,604.03	
Remaining Balance FCS					\$ (766,395.97)	

Additional Items						
Portable Rear Windows Repair (15 rooms)		Maint/Bond	Est. \$300.00	\$ 4,500.00		
Bleachers					\$ 8,000.00	
Concrete Pads (3) w/ electrical					\$ 30,000.00	
Feaster's field expense					\$ 1,904,469.00	
State Grant Funds					\$ (1,500,000.00)	
				\$ 43,498.00	\$ (323,926.97)	