

Feaster Modernization Changes

0916-0000-765-Y-0000-8500-016-XXXX

Charter Board Approved Allocation		Funding			\$ (1,000,000.00)	
Concepts		Charter	Processed		\$ 33,184.59	FCS
Tuff Sheds (5)		Charter	Processed		\$ 61,082.44	FCS
Blue Glass Windows		Charter	Processed		\$ 3,219.00	FCS
Install Plaster North Wall Front of School		Charter	Processed		\$ 20,254.00	FCS
Panels for MPR accents colors		Charter	Processed		\$ 11,445.00	FCS
Chain link to Ornamental		Charter	Processed		\$ 15,000.00	FCS
Additional Concrete 20 X 40		Charter	Processed		\$ 9,386.00	FCS
Paint tack Panels 700 buildings		Bond	Processed	\$ 2,172.00		CVESD
Replace bathroom walls 900 & 1400 buildings		Charter	Processed		\$ 3,123.00	FCS
Sliding Parking Lot Gate (Admin)		Bond	Processed	\$ 2,995.00		CVESD
Lower TV's in 16 Rooms		Charter	Processed		\$ 3,322.00	FCS
Paint Building 205 and bathroom		Bond	Processed	\$ 4,831.00		CVESD
Paint Tack Boards in 32 Relos		Charter	Processed		\$ 15,089.00	FCS
Extend 12 Foot Fence at field area		IV			\$ 36,980.00	FCS
8 Foot Fence along west side walkway			Processed		\$ 14,575.00	FCS
Total Expense				\$ 9,998.00	\$ 226,660.03	
Remaining Balance FCS					\$ (773,339.97)	

Additional Items						
Portable Rear Windows Repair (15 rooms)		Maint/Bond	Est. \$300.00	\$ 4,500.00		
Bleachers			Pending		\$ 7,160.00	
Scoreboard (Varsity Score boards)			Pending		\$ 7,850.00	
Feaster's field expense					\$ 1,904,469.00	
State Grant Funds					\$ (1,500,000.00)	\$ 404,469.00
Standard Electric Security Camera			Pending		\$ 58,848.00	
Discount Glass and Mirror			Pending		\$ 5,700.00	
Ruhnau Architects (Revised Design)			Pending		\$ 20,600.00	
MPR (est) Risers			Pending		\$ 8,500.00	
Install of Concrete Pads, Light Post, Scoreboard & Pathway (GEM)			Pending		\$ 76,750.00	
Additional Feaster Item expense				\$ 24,496.00	\$ 589,877.00	
Remaining Allocated Fund Balance					\$ (183,462.97)	