

FEASTER CHARTER SCHOOL

FEASTER CHARTER BOARD AGENDA ITEM

Prepared by: Executive Director

ITEM TITLE:

Approve and/or Ratify Human Resources Items A through F

 X Action

 Information

BACKGROUND INFORMATION:

- A. New Employment:
- B. Resignations:
- C. Ratify:
- D. School Calendar 22-23: Approve Feaster's academic calendar for the 22-23 school year- See attached document
- E. Consultants
 - a. COIT Cleaning & Restoration will vacuum and apply fire retardant to the walls of six middle school classrooms, various furniture and other items for a cost of \$3,125.
 - b. OT Electric installed lighting and related equipment for the Elementary School Canopy at a cost of \$4,450.
 - c. OT Electric installed lighting and related equipment for the Middle School Canopy at a cost of \$2,950.
 - d. OT Electric installed power receptacles and related equipment in the Principal's offices at a cost of \$999.

F. Travel Requests

a. Rosario Villareal, Angelica Sleiman, Heather Galyen and Sarah Motsinger to attend the 2022 California Charter Schools Conference to be held in Long Beach, CA from March 14 – 17 2022 at a cost of \$6,203.

G. Information Item

a. CVESD and CVE have reached a tentative agreement regarding several issues including wages and health benefits. For the 2021-2022 school year effective July 1, 2021, all salary schedules shall be increased by 3%; all active bargaining unit members will receive a one-time 3% off schedule salary increase in recognition of the professionalism, adaptability, and resiliency of unit members in providing quality education during a pandemic. For the 2022-2023 school year effective July 1, 2022, all salary schedules shall be increased by 2.5%; all bargaining unit members will receive a one-time 2% off schedule salary increase. Effective January 1, 2022 the health benefits cap is increasing to \$14,500. Effective January 1, 2023 the health benefits cap is increasing to \$15,000. The estimated cost of the 2021-22 salary increases is \$483,831 and the 2022-23 salary increases is \$381,592. The health benefits portion is estimated to be \$13,500 for each year.

b. Feaster has submitted the Consolidated Application and Reporting System (CARS) report that is due on March 11, 2022. CARS is a data collection system used to apply for Categorical Program Funding and to report on the use of those funds. In this reporting cycle Feaster is reporting on the use of select Federal Funds for fiscal years 2018-19 through 2021-22.

Agenda Item 5.B.
March 02, 2022