

Capital Projects Updates

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Purpose

Review

- 2018 Critical Repairs Levy projects
- 2022 Critical Repairs Levy projects

Update

- Capital Projects Oversight Committee
- New High School

Critical Repairs Levy Projects

2018 Levy Projects - Status (as of the March 31, 2025 Budget Status Report)

- Complete = 28
- Substantially Complete = 4
- In Process = 10
- Future = 2

Complete - Physical construction and project work is complete. All required WA State retainage releases have been received. Final invoice or retainage payments have been made, and any remaining project budget has been moved to the Reserve.

Substantially Complete – the district may occupy or use the property for its intended purpose. Some minor, corrective, or warranty work may remain. Invoice, retainage payments and/or retainage releases from WA State Departments of Labor & Industries, Employment Security, or Revenue may be outstanding.

In Process - Project is in planning, design, material procurement, or is under construction.

Future – Project not active as funds are being held until need arises.

The 2018 Critical Repairs project tracking documents have been updated and posted to the [Capital Projects Department page](#).

Critical Repairs Levy Projects

2022 Levy Projects - Status (as of the March 31, 2025 Budget Status Report)

- Complete = 1
- Substantially Complete = 1
- In Process = 12
- Future = 1

Complete - Physical construction and project work is complete. All required WA State retainage releases have been received. Final invoice or retainage payments have been made, and any remaining project budget has been moved to the Reserve.

Substantially Complete – the district may occupy or use the property for its intended purpose. Some minor, corrective, or warranty work may remain. Invoice, retainage payments and/or retainage releases from WA State Departments of Labor & Industries, Employment Security, or Revenue may be outstanding.

In Process - Project is in planning, design, material procurement, or is under construction.

Future – Project not active as funds are being held until need arises.

The 2018 Critical Repairs project tracking documents have been updated and posted to the [Capital Projects Department page](#).

Capital Projects Oversight Committee Update

- Next meeting is Tuesday June 17, 2025
 - Agenda will include review of potential 2026 critical repairs levy projects and resulting tax rate impact
- Information related to the CPOC has been added to the Capital Projects webpage on the district website
- Committee continues to review:
 - Monthly Budget Status Reports
 - Capital Projects Website

New High School Update

- The process of making revisions to the existing project continues
- Initial meetings with the City of Issaquah have begun
- Target construction start date remains March 1, 2026
- Expected opening date of the school remains August 2027

Questions