

	(A)	(B)					(C)	(D)	(E)	(F)								(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	
																			Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028	Fiscal Year 2028-2029	Fiscal Year 2029-2030	Fiscal Year 2030-2031	Years 7-10 2031-2034		
MNPS Project	Priority Year	Type	# seats	Construction History	# Portables (w/o Clinics)	School Board District	Council District	Project Type	21-22 Program Capacity (MGT)	Oct. 24 Enrollment	Current Capacity Utilization	26-27 (MGT) Projected Enrollment	25-26 (K-5, 6-8) Projected Capacity Utilization	Bldg. Area (Sq. Ft.)	Campus Size (Acres)	Condition	Suitability	Site	Technology	Combined Condition Score	(1)	(2)	(3)	(4)	(5)	(6)	Years 7-10 2031-2034
1	Amqui Elementary	1	E	1999	7*	3	9	Reno & Addition (K-8)	556	627	112.8%	428	77.0%	79,708	9.23	86.3	95.9	90.0	81.6	89.20	\$78,970,000						1
2	Antioch Cluster Elementary	1	M			6	32	New (600)													\$67,700,000						2
3	Early Learning Hub	1	S			6	31	New													\$31,160,000						3
4	Cane Ridge Cluster Elementary (Burkitt Ridge)	1	E			2	32	New (600)													\$81,530,000						4
5	Gateway Elementary	1	E	R-2012	6	3	10	Addition (100)	247	316	127.9%	283	114.6%	45,900	11.29	84.4	82.6	66.0	90.0	80.52	\$14,140,000						5
6	Glenciff High	1	H	AR-1977	5	7	16	Renovation	1,170	1,020	87.2%	1,019	87.1%	277,600	33.71	73.9	78.8	72.3	70.0	74.60	\$131,740,000						6
7	Gra-Mar - Family & Community Support Hub	1	S	AR-2001		3	8	Renovation						99,759	17.81	84.6		76.0		82.45	\$29,280,000						7
8	Haywood Elementary	1	E	A-2011	5	2	30	Addition & Renovation	603	664	110.1%	559	92.7%	88,925	11.87	75.5	78.0	63.2	85.0	74.14	\$79,790,000						8
9	McGavock High	1	H	A-1980	1	4	15	Renovation	2,145	1,850	86.2%	2,055	95.8%	456,100	30.00	72.0	79.5	89.7	75.0	77.56	\$160,170,000						9
10	Middle School SSMV Program	1	M					Renovation													\$8,120,000						10
11	MNPS Day Care Facility	1	S					Renovation													\$8,010,000						11
12	MNPS PreK additions (Various Schools)	1	E					Addition													\$41,720,000						12
13	Napier Elementary	1	E	2000		5	19	Playroom Addition	323	259	80.2%	275	85.1%	75,145	5.63	80.8	90.9	75.2	91.7	82.72	\$4,510,000						13
14	Nashville School of the Arts	1	H	1983		5	17	Replacement (800)	623	548	88.0%	564	90.5%	148,000	18.94	75.2	70.1	82.7	90.0	76.13	\$147,690,000						14
15	Neelys Bend Elementary	1	E	AR-2007	9*	3	9	Reno & Addition (K-8)	428	491	114.7%	289	67.5%	56,656	12.40	82.0	93.5	88.7	100.0	87.10	\$71,270,000						15
16	Overton Cluster Elementary	1	E			2	27	New (600)													\$70,570,000						16
17	Robert E. Lillard - Family & Community Support Hub	1	E	A-2007		1	1	Renovation						62,982	11.50	74.51		67.6		72.78	\$18,180,000						17
18	Support Center for Family Information & Employees	1	S				17	New													\$22,590,000						18
19	The Cohn Center - My Digital Future Space	1	S	R-2003		9	24	Renovation						135,357	2.38	71.0		72.7		71.39	\$3,680,000						19
20	Westmeade Elementary	1	E	A-1999	9	9	23	Replacement (800)	409	429	104.9%	424	103.7%	53,296	9.72	76.0	79.1	87.9	78.3	79.28	\$73,710,000						20
21	Bass ALC	2	S	1963		1	20	Renovation	396	122	30.8%	47	11.9%	89,452	6.63	75.9	63.3	61.0	63.2	69.11		\$41,900,000					21
22	Cane Ridge Cluster Middle	2	M			6	31	New (600)													\$85,630,000						22
23	Chadwell Elementary	2	E	AR-2012	13	3	8	Addition (80)	390	476	122.1%	349	89.5%	57,641	14.07	88.2	87.0	83.4	90.0	87.00		\$18,780,000					23
24	McKissack Middle	2	M	AR-2001	1	1	21	Renovation	504	117	23.2%	145	28.8%	115,000	7.63	69.2	77.0	63.7	85.8	70.89		\$53,860,000					24
25	The Academy @ Old Cockrill	2	S	1939		1	15	Renovation	105	23	21.9%	54	51.4%	33,420	11.30	77.5	37.1	82.8	59.5	67.54		\$15,650,000					25
26	Whites Creek High	2	H	1978		1	3	Renovation	1,380	731	53.0%	459	33.3%	256,961	50.00	79.1	79.2	82.4	83.9	80.02		\$120,360,000					26
27	Glendale Elementary	3	E	AR-2004	1	8	25	Renovation	440	433	98.4%	508	115.5%	54,746	13.18	71.8	81.7	63.2	95.0	73.75		\$25,580,000					27
28	Gra-Mar Middle Wellness Center	3	M	AR-2001		3	8	Renovation						99,759	17.81	84.6		76.0		82.45	\$22,100,000						28
29	Isaiah T. Creswell Middle	3	M	AR-2006		1	2	Renovation	400	269	67.3%	171	42.8%	110,405	19.62	68.9	85.6	80.9	80.8	76.07		\$54,810,000					29
30	J. T. Moore Middle	3	M	R-2003		8	25	Renovation	594	456	76.8%	436	73.4%	109,083	10.33	71.8	85.1	65.6	86.7	74.62		\$54,160,000					30
31	Marshall, Thurgood Middle	3	M	2006		6	32	Renovation	941	603	64.1%	790	84.0%	113,519	27.81	71.7	87.4	65.6	80.0	74.82		\$56,360,000					31
32	Pearl-Cohn High	3	H	1986		5	21	Renovation	1,223	533	43.6%	625	51.1%	241,569	27.80	73.6	86.0	75.1	100.0	78.33		\$119,930,000					32
33	Two Rivers Middle	3	M	A-1963	1	4	15	Renovation	576	282	49.0%	261	45.3%	113,651	26.04	72.7	81.9	63.5	95.0	74.28		\$56,420,000					33
34	Apollo Middle	4	M	AR-2009	1	6	28	Renovation	855	548	64.1%	528	61.8%	142,702	21.77	68.9	78.9	88.5	91.7	76.44		\$75,100,000					34
35	Cole Elementary	4	E	AR-2009	13	2	30	Renovation	760	779	102.5%	797	104.9%	83,830	12.03	81.3	76.0	67.8	88.3	77.59		\$41,520,000					35
36	Henry Maxwell Elementary	4	E	A-2014	5	6	31	Renovation	603	641	106.3%	545	90.4%	64,340	15.83	70.8	91.5	71.6	80.0	76.61		\$31,870,000					36
37	Johnson Learning Center	4	S	1954	3	5	17	Renovation	315	114	36.2%	36	11.4%	45,962	4.13	84.9	53.6	89.7	93.3	78.48		\$24,180,000					37
38	Jones Paideia Magnet	4	E	AR-2006		1	21	Renovation	328	251	76.5%	258	78.7%	64,560	3.46	74.3	82.8	83.8	72.5	78.21		\$31,980,000					38
39	McGavock Elementary	4	E	AR-2008	7	4	15	Renovation	299	326	109.0%	287	96.0%	42,030	11.60	77.3	82.9	64.6	100.0	77.28		\$20,810,000					39
40	Wright Middle	4	M	A-2000	2	7	16	Renovation	878	498	56.7%	521	59.3%	126,395	18.52	73.7	79.3	81.1	100.0	77.88		\$66,520,000					40
41	A. Z. Kelley Elementary	5	E	2006	5	6	31	Renovation	765	839	109.7%	684	89.4%	92,846	29.22	78.4	93.7	63.2	89.2	79.70		\$48,750,000					41
42	Bellevue Middle	5	M	R-2002	3	9	22	Renovation	635	440	69.3%	382	60.2%	99,107	30.51	82.5	70.2	81.7	97.5	80.02		\$55,280,000					42
43	DuPont Elementary	5	E	R-2002	2	4	11	Renovation	432	331	76.6%	335	77.5%	60,372	9.80	83.3	79.0	63.9	100.0	79.19		\$31,690,000					43
44	DuPont Hadley Middle	5	M	AR-2005		4	11	Renovation	464	388	83.6%	396	85.3%	106,348	11.54	79.1	73.3	90.0	74.9	79.61		\$59,320,000					44
45	Glenciff Elementary	5	E	AR-2012	3	7	16	Renovation	565	598	105.8%	566	100.2%	66,621	11.74	80.0	81.7	72.9	100.0	79.97		\$34,970,000					45
46	Harpeth Valley Elementary	5	E	A-2009	2	9	35	Renovation	665	803	120.8%	644	96.8%	97,254	11.20	78.6	86.5	71.3	96.0	80.01		\$51,060,000					46
47	Warner Elementary E.O.	5	E	R-2004		5	6	Renovation	399	395	99.0%	312	78.2%	87,259	2.50	79.2	80.7	74.3	90.0	79.14		\$45,810,000					47
48	West End Middle	5	M	2007		8	24	Renovation	522	328	62.8%	316	60.5%	99,514	12.70	76.3	74.7	85.8	97.5	78.88		\$55,510,000					48
49	Cora Howe School	6	S	A-2010		5	6	Renovation	181	79	43.6%	57	31.5%	60,449	8.70	82.8	71.2	82.4	95.0	80.41		\$31,790,000					49
50	East Nashville Magnet High	6	H	R-2004		5	5	Renovation	758	429	56.6%	603	79.6%	125,022	21.21	78.7	74.8	90.8	95.0	80.94		\$65,760,000					50
51	Gateway Elementary	6	E	R-2012	6	3	10	Renovation	247	316	127.9%	283	114.6%	45,900	11.29	84.4	82.6	66.0	90.0	80.52		\$22,720,000					51
52	Lockett Elementary	6	E	R-2003	1	5	6	Renovation	340	347	102.1%	343	100.9%	40,183	4.23	80.2	70.1	90.0	96.7	80.44		\$19,890,000					52
53	Margaret Allen Middle	6	M	2002		4	15	Renovation	468	306	65.4%	272	58.1%	78,580	12.01	77.9	91.5	71.9	91.7	80.80		\$41,330,000					53
54	Shwab Elementary	6	E	1989		5	5	Renovation	413	331	80.1%	315	76.3%	68,000	10.00	80.4	81.4	80.8	95.0	81.43		\$33,670,000					54
55	Alex Green Elementary	7	E	A-2003	6	1	3	Renovation	366	453	123.8%	385	105.2%	59,716	10.29	90.0	88.0	84.6	96.7	88.76						\$35,220,000	55
56	Andrew Jackson Elementary	7	E	R-2003		4	11	Renovation	466	494	106.0%	455	97.6%	74,290	15.09	90.0	90.9	90.0	100.0	90.72						\$43,820,000	56

	(A)							(C)	(D)	(E)	(F)		25-26 (K-5, 6-8) Projected Capacity Utilization	Bldg. Area (Sq. Ft.)	Campus Size (Acres)	Condition	Suitability	Site	Technology	(G) Combined Condition Score	(H) (1) Fiscal Year 2025-2026	(I) (2) Fiscal Year 2026-2027	(J) (3) Fiscal Year 2027-2028	(K) (4) Fiscal Year 2028-2029	(L) (5) Fiscal Year 2029-2030	(M) (6) Fiscal Year 2030-2031	(N) Years 7-10 2031-2034					
	MNPS Project	Priority Year	Type	# seats	Construction History	# Portables (w/o Clinics)	School Board District				Council District	Project Type																	21-22 Program Capacity (MGT)	Oct. 24 Enrollment	Current Capacity Utilization	26-27 (MGT) Projected Enrollment
58	Big Picture High School (M. Vaught Bldg.)	7	S		2003		9	24	Renovation	360	125	34.7%	135	37.5%	70,000	8.49	89.2	78.6	84.3	91.7	85.68								\$43,870,000	58		
59	Brick Church Middle	7	M		2001		1	2	Renovation	623	102	16.4%	255	40.9%	89,830	27.33	73.2	92.7	59.9	94.2	76.53									\$56,310,000	59	
60	Buena Vista Elementary	7	E		AR-2003		1	19	Renovation						65,470	2.63	82.5		82.8		82.55									\$38,620,000	60	
61	Cane Ridge Elementary	7	E		2012		6	32	Renovation	698	776	111.2%	605	86.7%	90,684	13.32	80.3	95.6	88.4	100.0	86.73									\$53,490,000	61	
62	Cane Ridge High	7	H		2008		6	33	Renovation	2,094	2,014	96.2%	1,892	90.4%	349,290	50.33	78.4	88.0	90.0	95.0	83.97									\$218,920,000	62	
63	Carter-Lawrence Elementary	7	E		2004		5	17	Renovation	466	227	48.7%	198	42.5%	65,458	6.02	85.9	83.9	88.8	95.0	86.47										\$38,620,000	63
64	Chadwell Elementary	7	E		2004		5	17	Renovation	390	476	122.1%	349	89.5%	57,641	14.07	88.2	87.0	83.4	90.0	87.00										\$34,010,000	64
65	Charlotte Park Elementary	7	E		A-2002	7	9	20	Renovation	542	528	97.4%	552	101.8%	65,040	10.58	87.2	70.1	80.1	90.0	81.62										\$38,370,000	65
66	Churchwell Museum Magnet Elementary	7	E		AR-2012		1	21	Renovation	372	281	75.5%	281	75.5%	111,768	7.42	88.17	87.25	88.71	76.65	87.47										\$65,930,000	66
67	Cockrill Elementary	7	E		1996		1	20	Renovation	413	286	69.2%	235	56.9%	76,300	11.30	83.0	96.7	82.8	95.0	86.98										\$45,000,000	67
68	Croft Middle	7	M		2003		7	26	Renovation	561	410	73.1%	470	83.8%	110,000	18.00	77.7	88.0	90.0	100.0	83.84										\$68,950,000	68
69	Cumberland Elementary	7	E		1998	4	1	1	Renovation	485	452	93.2%	500	103.1%	68,430	10.67	87.7	84.8	87.7	95.0	87.36										\$40,360,000	69
70	Dan Mills Elementary	7	E		2000	4	3	7	Renovation	561	606	108.0%	580	103.4%	73,807	5.80	84.2	80.8	90.0	100.0	85.26										\$43,530,000	70
71	Dodson Elementary	7	E		AR-1989	3	4	12	Renovation	405	464	114.6%	383	94.6%	65,634	12.39	84.9	86.2	90.0	72.5	85.64										\$38,710,000	71
72	Donelson Middle	7	M		AR-2000		4	15	Renovation	644	434	67.4%	443	68.8%	112,489	20.10	89.7	86.9	88.5	90.0	88.74										\$70,510,000	72
73	DuPont Tyler Middle	7	M		1969		4	11	Renovation	455	382	84.0%	347	76.3%	123,903	34.20	85.6	73.3	86.8	79.9	82.48										\$77,650,000	73
74	Eakin Elementary	7	E		AR-2006		8	18	Renovation	556	546	98.2%	531	95.5%	103,730	9.31	80.7	88.2	90.0	92.5	85.01										\$61,190,000	74
75	East Nashville Magnet Middle	7	M		R-2004		5	5	Renovation	415	191	46.0%	212	51.1%	81,708	21.21	85.5	75.4	90.0	85.4	83.85										\$51,210,000	75
76	Fall-Hamilton E.O. Elementary	7	E		R-2003		5	17	Renovation	385	272	70.6%	294	76.4%	64,471	8.30	88.0	89.3	87.5	89.3	88.26										\$38,030,000	76
77	Glengarry Elementary	7	E		A-2012	1	7	13	Renovation	347	447	128.8%	369	106.3%	65,436	10.90	83.2	86.3	87.3	85.0	84.92										\$38,600,000	77
78	Glenview Elementary	7	E		AR-2016		3	13	Renovation	584	618	105.8%	537	92.0%	105,318	10.55	86.8	95.5	87.6	80.0	88.78										\$62,130,000	78
79	Gower Elementary	7	E		1989	2	9	22	Renovation	580	635	109.5%	516	89.0%	80,033	12.22	83.3	80.5	84.6	79.3	82.66										\$47,220,000	79
80	Granbery Elementary	7	E		AR-2015	4	2	4	Renovation	660	773	117.1%	670	101.5%	73,573	11.60	85.3	70.3	88.7	80.8	82.00										\$43,400,000	80
81	H. G. Hill Middle	7	M		AR-2000		9	23	Renovation	702	436	62.1%	430	61.3%	85,645	10.19	84.6	74.1	89.0	71.6	82.20										\$53,690,000	81
82	Harris-Hillman Sp. Ed.	7	S		A-2016		8	18	Renovation	181	132	72.9%	152	84.0%	65,739	5.23	83.0	79.0	90.0	92.5	83.88										\$41,200,000	82
83	Hattie Cotton Elementary	7	E		1996		5	5	Renovation	314	221	70.4%	255	81.2%	67,000	5.70	82.8	77.8	90.0	95.0	83.60										\$39,520,000	83
84	Haynes Middle	7	M		2003		1	2	Renovation	333	232	69.7%	346	103.9%	81,092	15.52	84.8	89.5	86.8	78.3	86.05										\$50,830,000	84
85	Head Middle	7	M		AR-2002	2*	5	21	Renovation	680	342	50.3%	525	77.2%	65,873	6.60	82.6	84.4	88.7	73.3	83.81										\$41,280,000	85
86	Hermitage Elementary	7	E		AR-2011	1	4	14	Renovation	323	291	90.1%	314	97.2%	53,954	8.47	86.4	87.2	87.5	88.3	86.93										\$31,820,000	86
87	Hickman Elementary	7	E		2000	2	4	15	Renovation	518	453	87.5%	395	76.3%	71,466	20.10	84.4	95.2	90.0	90.0	88.52										\$42,160,000	87
88	Hillwood High	7	H		AR-1996	1	9	22	Renovation						315,064	78.00	69.0	84.0	90.9	97.5	78.56										\$197,480,000	88
89	Hull-Jackson Elem. Montessori	7	E		1997		1	2	Renovation	495	316	63.8%	373	75.4%	78,100	10.71	86.9	86.5	89.3	87.3	87.30										\$46,070,000	89
90	Hunters Lane High	7	H		1986	1	3	3	Renovation	1,703	1,425	83.7%	1,286	75.5%	272,812	48.61	79.9	81.1	90.0	100.0	83.20										\$170,990,000	90
91	Ida B. Wells Elementary	7	E		AR-2005		5	5	Renovation	366	241	65.8%	278	76.0%	62,211	3.90	80.7	79.0	87.2	100.0	82.58										\$36,690,000	91
92	Inglewood Elementary	7	E		AR-1996		5	7	Renovation	252	246	97.6%	233	92.5%	66,962	4.94	86.1	82.3	90.0	100.0	86.64										\$39,510,000	92
93	Isaac Litton Middle	7	M		AR-2012		3	7	Renovation	477	265	55.6%	292	61.2%	102,961	20.60	80.5	78.2	90.0	84.0	82.02										\$64,540,000	93
94	Ivanetta H. Davis Early Learning Center	7	S		AR-2004		1	2	Renovation	190	151	79.5%	134	70.5%	42,380	4.10	76.6	80.6	67.6	71.6	75.56										\$26,570,000	94
95	J E Moss Elementary	7	E		1988	13	6	28	Renovation	770	785	101.9%	759	98.6%	101,313	11.40	87.7	78.5	90.0	93.3	86.15										\$59,770,000	95
96	J. F. Kennedy Middle	7	M		2001		6	33	Renovation	945	794	84.0%	578	61.2%	114,620	29.31	88.0	81.2	90.0	95.0	87.04										\$71,850,000	96
97	Jere Baxter Middle	7	M		2004	1	3	8	Renovation	495	373	75.4%	407	82.2%	90,120	19.04	82.5	72.7	87.8	90.0	81.50										\$56,490,000	97
98	Joelton Elementary	7	E		1989		1	1	Renovation	323	247	76.5%	221	68.4%	62,600	29.30	82.7	98.1	84.6	90.0	87.28										\$36,930,000	98
99	Joelton Middle	7	M		AR-2014		1	1	Renovation						82,930	29.30	80.0		90.0		82.49									\$51,970,000	99	
100	John B Whitsitt Elementary	7	E		2000	2	7	16	Renovation	447	523	117.0%	424	94.9%	67,300	9.89	81.1	83.6	84.6	100.0	83.40										\$39,700,000	100
101	John Early Museum Magnet Middle	7	M		A-2015		1	2	Renovation	473	135	28.5%	162	34.2%	97,961	15.63	77.1	86.7	88.7	100.0	82.93										\$61,400,000	101
102	Julia Green Elementary	7	E		AR-2008	3	8	34	Renovation	423	502	118.7%	425	100.5%	67,005	8.41	89.2	97.4	90.0	100.0	91.96										\$39,520,000	102
103	Madison Middle	7	M		AR-2014	3	3	8	Renovation	653	360	55.1%	373	57.1%	120,772	25.21	74.6	87.5	90.0	78.3	81.06										\$75,700,000	103
104	Maplewood High	7	H		AR-2009		3	8	Renovation	817	702	85.9%	639	78.2%	224,749	46.98	84.1	83.4	90.0	86.7	85.24										\$140,870,000	104
105	Martin Center	7	S		AR-2008		8	18	Renovation						44,568	9.31	76.5		75.6		76.26									\$27,930,000	105	
106	McGruder Center	7	S		A-1962	1	1	21	Renovation						34,044	3.82	50.6		66.0		55.24									\$21,350,000	106	
107	Meigs Middle Magnet	7	M		2004		5	5	Renovation	705	692	98.2%	657	93.2%	84,885	2																



(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	
MNPS Project	Priority Year Type # seats	Construction History # Portables (w/o Clinics) School Board District Council District	Project Type	21-22 Program Capacity (MGT) Oct. 24 Enrollment	Current Capacity Utilization 26-27 (MGT) Projected Enrollment	25-26 (K-5, 6-8) Projected Capacity Utilization	Bldg. Area (Sq. Ft.) Campus Size (Acres) Condition Suitability Site Technology Combined Condition Score	(1) Fiscal Year 2025-2026	(2) Fiscal Year 2026-2027	(3) Fiscal Year 2027-2028	(4) Fiscal Year 2028-2029	(5) Fiscal Year 2029-2030	(6) Fiscal Year 2030-2031	Years 7-10 2031-2034
<b>District Wide Projects</b>														
					Music Makes Us			\$5,156,865						179
180		Central Services Furniture & Equipment (Cafeteria Tables, etc.)	Central Services					\$907,200	\$360,000	\$396,000	\$435,600	\$479,160	\$527,076	\$1,739,351
181		School Safety and Security (Software, Cameras, Radios, Access Control, AEDs, FEs, etc.)	Safety & Security					\$3,000,000	\$3,150,000	\$3,307,500	\$3,472,875	\$3,646,519	\$3,828,845	\$4,020,287
182		Regional Bus Parking Terminals	Transportation					\$500,000	\$2,000,000	\$500,000	\$2,000,000	\$500,000	\$2,000,000	\$2,500,000
183		Bus and Fleet Vehicle Replacement	Transportation					\$5,500,000	\$5,775,000	\$6,063,750	\$6,366,938	\$6,685,284	\$7,019,549	\$22,111,578
184		DVR and Camera Upgrade/replacement	Transportation					\$1,300,000						184
185		Electric School bus charging infrastructure	Transportation					\$2,000,000	\$2,100,000	\$2,205,000	\$2,315,250	\$2,431,013	\$2,552,563	\$2,680,191
186		Nutrition Services Equipment (Hood Replacements, Equipment Replacements)	Nutrition Services					\$1,000,000	\$1,600,000	\$1,000,000	\$1,000,000	\$500,000	\$500,000	\$1,000,000
187		Auditorium Upgrades (Lighting, Seating, Carpet, etc.)	Maintenance					\$7,150,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,000,000
188		Athletic Facility Upgrade (Turf Restoration, Sprinklers, etc.)	Maintenance					\$8,100,000	\$525,000	\$950,000	\$980,000	\$750,000	\$750,000	\$3,000,000
189		Electrical Upgrades (Site Lighting, Electrical Panels, PA systems, Interior Lighting, etc.)	Maintenance					\$35,665,000	\$1,100,000	\$840,000	\$882,000	\$926,100	\$972,405	\$3,063,076
190		Elevator Remediations (Lift & Elevator Replacements, Elevator Code Remediations, etc.)	Maintenance					\$2,470,000	\$610,000	\$375,000	\$393,750	\$413,438	\$434,109	\$1,367,445
191		Energy Upgrade (LED Lighting Retrofit)	Maintenance					\$9,750,000	\$4,000,000	\$4,000,000	\$4,000,000	\$1,500,000	\$750,000	\$3,000,000
192		Environmental Remediation (Asbestos Removal, Lead Water Testing, Radon Testing, etc.)	Maintenance					\$2,055,000	\$950,000	\$950,000	\$950,000	\$950,000	\$950,000	\$4,750,000
193		Exterior Building Improvements (Windows, Masonry Restoration, Exterior Doors, etc.)	Maintenance					\$48,480,000	\$1,350,000	\$575,000	\$603,750	\$633,938	\$665,634	\$2,096,748
194		Fire Alarm Remediations (System Replacements, Full Audio Signals, Code Compliance, etc.)	Maintenance					\$4,225,000	\$545,000	\$115,000	\$120,750	\$126,788	\$133,127	\$419,350
195		HVAC Upgrades (Boilers, Chillers, Cooling Towers, Outside Air Units, A/C Units, Controls, etc.)	Maintenance					\$193,130,000	\$65,055,000	\$52,865,000	\$49,315,000	\$22,605,000	\$20,315,000	\$63,875,000
196		Interior Building Improvements (Carpet, Hard Flooring, Lockers, Interior Doors, Painting, etc.)	Maintenance					\$10,360,000	\$375,000	\$440,000	\$130,000	\$325,000	\$341,250	\$1,074,938
197		Paving Upgrades (Seal & Stripe, Replacement, New Parking & Driveways, etc.)	Maintenance					\$8,550,000	\$500,000	\$500,000	\$715,000	\$540,000	\$500,000	\$2,000,000
198		Plumbing Upgrades (Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, etc.)	Maintenance					\$7,215,000	\$275,000	\$200,000	\$210,000	\$220,500	\$231,525	\$729,304
199		Roof Repair/Replacement (Full Replacements, Code Required Upgrades, Repairs, etc.)	Maintenance					\$9,490,000	\$6,595,000	\$13,550,000	\$11,400,000	\$1,050,000	\$5,825,000	\$15,250,000
200		School Site Improvements (Sidewalks, Fencing, Handrails, Drainage Improvements, etc.)	Maintenance					\$4,845,000	\$100,000	\$250,000	\$165,000	\$100,000	\$100,000	\$400,000
201		Infrastructure Replacement Projects (Network, Data Center, Telephony, Wireless, E-rate Match, etc.)	Technology					\$7,763,427	\$8,013,989	\$8,209,881	\$7,275,933	\$8,022,454	\$7,325,995	\$32,644,144
202		Personal Computing Replacement Projects (1:1 student devices, staff devices, computer carts, etc.)	Technology					\$12,003,314	\$12,976,697	\$13,178,340	\$13,383,566	\$13,593,112	\$13,805,042	\$59,732,462
203		Facility Infrastructure Improvement Projects (Projectors, Screenbeams, Audio Systems, etc.)	Technology					\$1,197,240	\$1,881,000	\$2,906,115	\$2,963,483	\$2,304,907	\$2,365,429	\$10,072,915
204		ADA Compliance	Construction					\$1,000,000	\$1,060,000	\$1,123,600	\$1,191,016	\$1,262,477	\$1,338,226	\$4,255,557
205		Casework, Furniture, Lab Upgrades	Construction					\$1,000,000	\$1,060,000	\$1,123,600	\$1,191,016	\$1,262,477	\$1,338,226	\$4,255,557
206		Emergency Construction and Contingency	Construction					\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$15,000,000
207		Pre-K and K-4 Playgrounds	Construction					\$500,000	\$530,000	\$561,800	\$595,508	\$631,238	\$669,113	\$2,127,779
207		School Improvement Small Projects (Kilns, Program Revisions, CTE Program Upgrades, etc.)	Construction					\$2,000,000	\$3,500,000	\$4,000,000				207
208		High School Competition Turf Fields	Construction					\$15,210,000						208
<b>District Wide Projects</b>								<b>\$416,523,046</b>	<b>\$131,736,686</b>	<b>\$125,935,585</b>	<b>\$117,806,435</b>	<b>\$77,209,403</b>	<b>\$80,988,113</b>	<b>\$266,165,680</b>
<b>Grand Total</b>								<b>\$1,561,053,046</b>	<b>\$467,916,686</b>	<b>\$515,295,585</b>	<b>\$409,786,435</b>	<b>\$459,599,403</b>	<b>\$296,148,113</b>	<b>\$5,112,795,680</b>
<b>2021-2031 Grand Total</b>								<b>\$8,822,594,949</b>						

**Text Color Legend**  
■ Renovation Projects  
■ Additions/New School Projects which increase Capacity  
■ Land/Other

**Shading Color Legend**  
■ Innovation Schools  
■ FY24 Unfunded Projects

**Capacity Legend**  
■ >100%  
■ 105% - 110%  
■ <110%  
**Condition Legend**  
■ >65.00  
■ 65.00 - 70.00  
■ <70.00