TRUMBULL BOARD OF EDUCATION
TRUMBULL, CONNECTICUT

FACILITIES COMMITTEE
Wednesday, May 28, 2025
1:00 p.m.
THS Athletic Conference Room
72 Strobel Road
Trumbull, CT

MEETING AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Approval of March 11, 2025 Meeting Minutes
4. Director of Operations Report
   a. Active/Pending Projects
   b. THS Glycol Leak
5. Unfinished Business
6. New Business
7. Set next meeting date

Facilities Project Update

Name of Project	Facility	Funding	Estimated Cost	Status of Project	Planned / Final Completion Date	5/22/25
Hot water heater replacement - green house area	AG	2025 Capital	$100,000	Approved CY25	October 2025	Still awaiting quoting
Tilework and foundation around the rear entrance of the Ag Science building	AG	2025 Capital	$100,000	Approved CY25	December 2025	Still awaiting quoting
Retaining wall repair	MB	2025 Capital	$100,000	Approved CY25	December 2025	Project will be quoted out, but MB HVAC project this summer is causing logistic and scheduling concerns
HVAC Improvements	MB	2023 Capital/Grant	$4,300,000	In Progress	December 2025	Project is on schedule. Next meeting of committee is 5/29/25.
Parking Lot and Drainage work	DF	2024 Capital	$2.4MM	Approved CY25	August 2026	2 year project with drainage and paving - Work will begin on 6/12/25. Drainage will be YR 1 and parking lot flow improvements will be YR 2.
Parking Lot and Drainage work	THS	2024 Capital	$2.5MM	In Progress	August 2026	2 year project with drainage and paving - 2/27/ 25 meeting held. Plans and schedule being created
HVAC - Chiller Replacement	AG	2025 Capital	$300,000	Approved CY25	August 2025	Chiller will be refurbished resulting in significant savings. Work will be completed in July 2025
HVAC Replacement	MMS	2025 Capital	$175,000	Approved CY25	August 2025	Town PO approved, Awaiting delivery, July Replacement
HVAC Replacement	JR	2025 Capital	$30,000	Approved CY25	August 2025	Town PO approved, Awaiting delivery, July Replacement
HVAC Replacement	LH	2025 Capital	$100,000	Approved CY25	August 2025	Town PO approved, Awaiting delivery, Late June/early July Replacement
Artificial Turf and Track Replacement	THS	2024 Capital	$800,000	Phase 1 completed in Summer 2024, Phase 2 will be Summer 2025	November 2025	Repairs will be completed by July 4th and the Phase 2 will be completed over the summer.

THS glycol leak and repairs	THS	Emergency	UNK		September 2025	Leak occurred on 5/22/25. Unbraced elbow fitting gave out causing the leak. Remediation company called in. Insurance claim filed, and deductible is $25k
New Middle School Construction	HC	2024 Capital	$142,375,000	In Progress	1st QTR 2028	Building Committee has select TSKP as the architect, Bismark as the CMr, and Arcadis as the OPM. Meetings are ongoing and the Design/ Development Phase is beginning.