REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,236,474	29.10	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	10,320,725	70.90	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	49	0.00	6,678	0.00	29,521,897	0.08
TOTAL	14,557,248	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,221	6,209	6,109	7,611,012
OTHER INSTRUCTIONAL PERSONNEL****	1,224	1,753	1,531	1,784,528
CONTRACTED INSTRUCTIONAL SERVICES	260	358	456	378,701
SCHOOL ADMINISTRATION	677	839	761	986,647
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	354	436	372	516,720
FOOD SERVICE	647	620	718	943,153
OPERATION AND MAINTENANCE OF PLANT	1,196	1,606	1,368	1,743,755
OTHER SCHOOL LEVEL SUPPORT SERVICES	407	527	327	592,732
TOTAL SCHOOL COST	9,986	12,348	11,642	14,557,248

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,502	5,105	5,030	4,336,752
ESOL	6,001	5,687	5,989	331,501
EXCEPTIONAL PROGRAMS	6,697	9,825	9,618	2,942,759
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	62,221	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	46,658	3,953,479
OTHER INSTRUCTIONAL MATERIALS	114,297	34,274,073
OTHER MATERIALS AND SUPPLIES	293,544	28,827,842
LIBRARY MEDIA MATERIALS	8,745	1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 100,848 FOR SCHOOL 2571 AND 5,410,203 FOR THE DISTRICT
(2) NO FEFP FUNDED