

PUPIL TRANSPORTATION

The proposed school closures, consolidations, and grade configuration changes are expected to contribute to a reduction in transportation costs. As part of the District's analysis of transportation-related savings under the proposed Facilities Utilization Plan, transportation for students assigned to the standalone gifted center and select magnet schools was reviewed.

	\$5.473M			
		GIFTED CENTER SAVINGS \$316,800.000		MAGNET SCHOOLS SAVINGS EXCLUDING MONTESSORI) \$5,156,325.00
SCHOOL	TOTAL SCHOOL ENROLLMENT	STUDENTS ASSIGNED TO TRANSPORTATION	TRANSPORTATION COST PER DAY	TRANPORTATION COST PER YEAR
ALLEGHENY	648	418	\$5,676.93	\$1,021,847.40
CARMALT	483	352	\$4,552.50	\$819,450.00
DILWORTH	417	246	\$3,510.98	\$631,976.40
FULTON	260	156	\$3,418.60	\$615,348.00
LIBERTY	207	112	\$3,072.95	\$553,131.00
LINDEN	91	60	\$1,836.92	\$330,645.60
PHILLIPS	245	116	\$2,321.46	\$417,862.80
WOOLSLAIR	211	121	\$4,255.91	\$766,063.80
TOTAL		(3)	\$28,646.25	\$5,156,325.00
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