

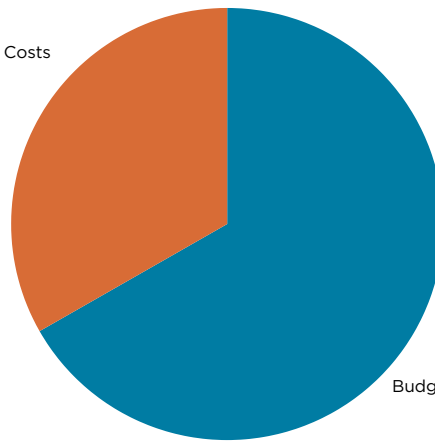
SUMMARY OF FACILITIES SAVINGS

2025-2031

Total Budgeted Capital Expenditures \$68,941,920.00	Estimated Facilities Utilization Costs \$34,355,247.00	Total Investment \$103,297,177.00
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Current 7-Year Capital Plan →

School Building Updates →



Closed Facility Cost Avoidance Total \$102,852,652.00	Estimated Facilities Utilization Costs \$34,355,247.00	Total Capital Cost Avoidance \$68,497,405.00
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SEE ABOVE