





SUNNYSIDE PREK-5

FACILITIES UTILIZATION BUDGET OVERVIEW 2025-2031

Total Budgeted Capital Expenditure \$2,274,700.00	Estimated Facilities Utilization Costs \$100,000.00	Total Investment \$2,374,700.00
---	---	---

Facilities Utilization Plan Costs

	Category	Quantity	Unit Cost	Total	Notes
	Specialty Room Upgrade: K-5 Science	0	\$240,000	0	• 2 Existing Rooms
	Specialty Room Upgrade: K-5 Art	0	\$175,000	0	• 1 Existing Room
	Specialty Room Upgrade: K-5 Music	0	\$50,000	0	• 1 Existing Room
	Specialty Room Upgrade: K-5 Gifted	1	\$100,000	\$100,000.00	• Convert Existing Computer Lab