



COST AVOIDANCE FOR PROPOSED 9 FACILITY CLOSURES

Total Capital Expenditure \$102,260,806.00	Total Annual Utility Cost Reduction \$591,846.00	Total Cost Avoidance \$102,852,652.00
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**SCHOOL****CAPITAL EXPENDITURE**
(2025-2031)**ANNUAL UTILITY COSTS**
(3-Year Average)**TOTAL**

Friendship	\$16,568,734.00	\$61,485.00	\$16,630,219.00
Fulton	\$9,078,920.00	\$49,030.00	\$9,127,950.00
Manchester	\$20,939,572.00	\$77,458.00	\$21,017,030.00
Miller	\$11,880,240.00	\$71,023.00	\$11,951,263.00
Morrow Primary	\$5,758,400.00	\$95,144.00	\$5,853,544.00
Schiller	\$7,189,740.00	\$75,550.00	\$7,265,290.00
Spring Hill	\$4,730,620.00	\$41,025.00	\$4,771,645.00
Student Achievement Center	\$7,688,880.00	\$84,628.00	\$7,773,508.00
Woolslair	\$18,425,700.00	\$36,503.00	\$18,462,203.00
TOTAL	\$102,260,806.00	\$591,846.00	\$102,852,652.00