







SCI TECH 6-8 AT MILLIONES

FACILITIES UTILIZATION BUDGET OVERVIEW 2025-2031

Total Budgeted Capital Expenditure	Estimated Facilities Utilization Costs	Total Investment
\$5,758,000.00	\$375,000.00	\$6,133,000.00

Facilities Utilization Plan Costs

	Category	Quantity	Unit Cost	Total	Notes
	Specialty Room Upgrade: 6-8 Science	0	\$320,000	0	• 2 Existing Rooms
	Specialty Room Upgrade: 6-8 Art	1	\$175,000	\$175,000.00	
	Specialty Room Upgrade: 6-8 Music	1	\$50,000	\$50,000.00	
	Specialty Room Upgrade: 6-8 Instrumental Music	0	\$50,000	0	• 1 Existing Room
	Specialty Room Upgrade: 6-8 CTE	1	\$50,000	\$50,000.00	
	Specialty Room Upgrade: 6-8 Maker Space/Fab Lab	1	\$100,000	\$100,000.00	• Convert Existing Computer Lab