


NORTHVIEW PREK-5

FACILITIES UTILIZATION BUDGET OVERVIEW 2025-2031

Total Budgeted Capital Expenditure \$0	Estimated Facilities Utilization Costs \$29,640,247.00	Total Investment \$29,640,247.00
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Facilities Utilization Plan Costs

	Category	Quantity	Unit Cost	Total	Notes
	Renovation Existing Building w: A/C	67,873 sf	\$280/sf	\$19,004,440.00	
	Renovation Addition	3,600 sf	\$340/sf	\$1,224,000.00	• <i>Main Office, Accessibility</i>
	Renovation Sitework	1 lot	\$1,250,000	\$1,250,000.00	
	Supplemental Hard Costs Escalation, Bonds, Contingency, etc.		20%	\$4,295,688.00	
	Soft Costs Permits, Testing, Fees		15%	\$3,866,119.20	