





MIFFLIN K-8 TO K-5

FACILITIES UTILIZATION BUDGET OVERVIEW 2025-2031

Total Budgeted Capital Expenditure	Estimated Facilities Utilization Costs	Total Investment
\$1,397,120.00	\$100,000.00	\$1,497,120.00

Facilities Utilization Plan Costs





	Category	Quantity	Unit Cost	Total	Notes
	Specialty Room Upgrade: K-5 Science	0	\$240,000	0	• 1 Existing Room
	Specialty Room Upgrade: K-5 Art	0	\$175,000	0	• 1 Existing Room
	Specialty Room Upgrade: K-5 Music	0	\$50,000	0	• 1 Existing Room
	Specialty Room Upgrade: K-5 Gifted	1	\$100,000	\$100,000.00	

MORROW PREK-5

FACILITIES UTILIZATION BUDGET OVERVIEW 2025-2031

Total Budgeted Capital Expenditure	Estimated Facilities Utilization Costs	Total Investment
\$1,960,940.00	\$150,000.00	\$2,110,940.00

Facilities Utilization Plan Costs

	Category	Quantity	Unit Cost	Total	Notes
	Specialty Room Upgrade: K-5 Science	0	\$240,000	0	• 2 Existing Room
	Specialty Room Upgrade: K-5 Art	0	\$175,000	0	• 1 Existing Room
	Specialty Room Upgrade: K-5 Music	1	\$50,000	\$50,000	
	Specialty Room Upgrade: K-5 Gifted	1	\$100,000	\$100,000.00	