





MONTESSORI PREK-5 AT LINDEN

FACILITIES UTILIZATION BUDGET OVERVIEW 2025-2031

LINDEN FACILITY

Total Budgeted Capital Expenditure	Estimated Facilities Utilization Costs	Total Investment
\$5,162,500.00	\$390,000.00	\$5,552,500.00

Facilities Utilization Plan Costs

	Category	Quantity	Unit Cost	Total	Notes
	Specialty Room Upgrade: K-5 Science	1	\$240,000	\$240,000.00	
	Specialty Room Upgrade: K-5 Art	0	\$175,000	0	• 1 Existing Room
	Specialty Room Upgrade: K-5 Music	1	\$50,000	\$50,000.00	
	Specialty Room Upgrade: K-5 Gifted	1	\$100,000	\$100,000.00	

COMPARED TO MONTESSORI FACILITY

Total Budgeted Capital Expenditure	Estimated Facilities Utilization Costs	Total Capital Cost
\$16,568,734.00	\$0	\$16,568,734.00

A full renovation is needed, so room-specific upgrade costs aren't estimated.

Refers to the amount of money a school district can save or avoid spending by choosing one location over another

BUDGET IMPACT DIFFERENCE

Total Budgeted Capital Expenditure Linden	Total Budgeted Capital Expenditure Montessori	Cost Avoidance
\$5,162,500.00	\$16,568,734.00	\$11,406,234.00

Action that will decrease and prevent future costs