





DILWORTH K-5

FACILITIES UTILIZATION BUDGET OVERVIEW 2025-2031

Total Budgeted Capital Expenditure	Estimated Facilities Utilization Costs	Total Investment
\$2,726,380.00	\$565,000.00	\$3,291,380.00

Facilities Utilization Plan Costs





	Category	Quantity	Unit Cost	Total	Notes
	Specialty Room Upgrade: K-5 Science	1	\$240,000	\$240,000.00	
	Specialty Room Upgrade: K-5 Art	1	\$175,000	\$175,000.00	
	Specialty Room Upgrade: K-5 Music	1	\$50,000	\$50,000.00	
	Specialty Room Upgrade: K-5 Gifted	1	\$100,000	\$100,000.00	

GREENFIELD K-8 TO K-5

FACILITIES UTILIZATION BUDGET OVERVIEW 2025-2031

Total Budgeted Capital Expenditure	Estimated Facilities Utilization Costs	Total Investment
\$3,627,320.00	\$340,000.00	\$3,967,330.00

Facilities Utilization Plan Costs

	Category	Quantity	Unit Cost	Total	Notes
	Specialty Room Upgrade: K-5 Science	1	\$240,000	\$240,000.00	
	Specialty Room Upgrade: K-5 Art	0	\$175,000	0	• 1 Existing Room
	Specialty Room Upgrade: K-5 Music	0	\$50,000	0	• 1 Existing Room
	Specialty Room Upgrade: K-5 Gifted	1	\$100,000	\$100,000.00	